

가. 세입결산

○ 총괄(관별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	9,493,432,807,000	172,126,518,540	9,665,559,325,540	9,671,415,956,041	9,658,189,305,788	-	29,871,921,269	9,628,317,384,519	3,360,618,270	39,737,953,252
100 지방세수입	2,028,241,000,000	-	2,028,241,000,000	2,073,547,346,120	2,052,633,978,478	-	7,853,434,810	2,044,780,543,668	3,267,158,020	25,499,644,432
110 지방세	2,028,241,000,000	-	2,028,241,000,000	2,073,547,346,120	2,052,633,978,478	-	7,853,434,810	2,044,780,543,668	3,267,158,020	25,499,644,432
200 세외수입	141,691,559,000	-	141,691,559,000	157,406,328,671	143,968,057,170	-	829,591,779	143,138,465,391	93,460,250	14,174,403,030
210 경상직세외수입	31,625,590,000	-	31,625,590,000	34,572,179,426	34,095,757,602	-	3,003,409	34,092,754,193	-	479,425,233
220 임시직세외수입	104,618,346,000	-	104,618,346,000	111,540,248,168	103,453,656,286	-	25,149,650	103,428,506,636	-	8,111,741,532
230 지방행정제재·부과금등	384,008,000	-	384,008,000	678,850,570	635,541,800	-	24,695,990	610,845,810	-	68,004,760
240 지난연도 수입	5,063,615,000	-	5,063,615,000	10,615,050,507	5,783,101,482	-	776,742,730	5,006,358,752	93,460,250	5,515,231,505
300 지방교부세 등	1,206,131,566,000	-	1,206,131,566,000	1,207,311,566,000	1,207,311,566,000	-	-	1,207,311,566,000	-	-
310 지방교부세	1,186,848,298,000	-	1,186,848,298,000	1,188,028,298,000	1,188,028,298,000	-	-	1,188,028,298,000	-	-
320 지방소멸대응기금	19,283,268,000	-	19,283,268,000	19,283,268,000	19,283,268,000	-	-	19,283,268,000	-	-
500 보조금	5,642,447,569,000	42,289,694,000	5,684,737,263,000	5,626,948,001,000	5,647,967,090,000	-	21,019,089,000	5,626,948,001,000	-	-
510 국고보조금등	5,642,447,569,000	42,289,694,000	5,684,737,263,000	5,626,948,001,000	5,647,967,090,000	-	21,019,089,000	5,626,948,001,000	-	-

일반회계

(단위:원)

과목 장 - 관	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔ -㉔+㉕	징 결 정 액 ㉖	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
600 지방채	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-
610 국내차입금	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-
700 보전수입등및내부거래	274,921,113,000	129,836,824,540	404,757,937,540	406,202,714,250	406,308,614,140	-	169,805,680	406,138,808,460	-	63,905,790
710 보전수입등	177,147,370,000	129,836,824,540	306,984,194,540	308,432,092,940	308,527,290,350	-	159,103,200	308,368,187,150	-	63,905,790
720 내부거래	97,773,743,000	-	97,773,743,000	97,770,621,310	97,781,323,790	-	10,702,480	97,770,621,310	-	-