

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉤-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉦
합 계	10,591,279,679,000	176,449,843,300	10,767,729,522,300	10,775,780,083,241	10,766,211,323,568	-	34,697,420,949	10,731,513,902,609	3,361,744,270	40,904,436,362	99.7 %	99.6 %
지방세수입	2,028,241,000,000	-	2,028,241,000,000	2,073,547,346,120	2,052,633,978,478	-	7,853,434,810	2,044,780,543,668	3,267,158,020	25,499,644,432	100.8 %	98.6 %
보통세	1,814,417,000,000	-	1,814,417,000,000	1,835,078,533,750	1,837,530,267,800	-	6,386,955,570	1,831,143,312,230	478,920	3,934,742,600	100.9 %	99.8 %
목적세	204,155,000,000	-	204,155,000,000	212,020,488,640	205,138,536,260	-	1,354,634,130	203,783,902,130	15,985,440	8,220,601,070	99.8 %	96.1 %
지난연도 수입	9,669,000,000	-	9,669,000,000	26,448,323,730	9,965,174,418	-	111,845,110	9,853,329,308	3,250,683,660	13,344,300,762	101.9 %	37.3 %
세외수입	198,324,585,000	-	198,324,585,000	216,233,205,365	204,504,065,434	-	3,706,352,459	200,797,732,975	94,586,250	15,340,886,140	101.2 %	92.9 %
경상적세외수입	32,866,296,000	-	32,866,296,000	35,919,891,419	35,443,454,945	-	3,013,829	35,440,441,116	-	479,450,303	107.8 %	98.7 %
임시적세외수입	141,002,855,000	-	141,002,855,000	147,475,226,010	139,441,966,158	-	78,778,970	139,363,187,188	-	8,112,038,822	98.8 %	94.5 %
지방행정제재·부과금등	19,279,321,000	-	19,279,321,000	23,170,516,889	23,825,928,239	-	757,114,710	23,068,813,529	-	101,703,360	119.7 %	99.6 %
지난연도 수입	5,176,113,000	-	5,176,113,000	9,667,571,047	5,792,736,092	-	2,867,444,950	2,925,291,142	94,586,250	6,647,683,655	56.5 %	30.3 %
지방교부세 등	1,206,131,566,000	-	1,206,131,566,000	1,207,311,566,000	1,207,311,566,000	-	-	1,207,311,566,000	-	-	100.1 %	100.0 %
지방교부세	1,186,848,298,000	-	1,186,848,298,000	1,188,028,298,000	1,188,028,298,000	-	-	1,188,028,298,000	-	-	100.1 %	100.0 %
지방소멸대응기금	19,283,268,000	-	19,283,268,000	19,283,268,000	19,283,268,000	-	-	19,283,268,000	-	-	100.0 %	100.0 %
보조금	6,137,512,632,000	42,289,694,000	6,179,802,326,000	6,122,013,064,000	6,144,980,892,000	-	22,967,828,000	6,122,013,064,000	-	-	99.1 %	100.0 %
국고보조금등	6,137,512,632,000	42,289,694,000	6,179,802,326,000	6,122,013,064,000	6,144,980,892,000	-	22,967,828,000	6,122,013,064,000	-	-	99.1 %	100.0 %
지방채	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-	100.0 %	100.0 %
국내차입금	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-	100.0 %	100.0 %

(단위:원)

과목	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
장-관					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉑	④/㉓
보전수입등및내부거래	821,069,896,000	134,160,149,300	955,230,045,300	956,674,901,756	956,780,801,646	-	169,805,690	956,610,995,956	-	63,905,790	100.1%	100.0%
보전수입등	182,123,566,000	134,160,149,300	316,283,715,300	317,731,616,516	317,826,813,926	-	159,103,200	317,667,710,726	-	63,905,790	100.4%	100.0%
내부거래	638,946,330,000	-	638,946,330,000	638,943,285,240	638,953,987,720	-	10,702,480	638,943,285,240	-	-	100.0%	100.0%
일 반 회 계	9,493,432,807,000	172,126,518,540	9,665,559,325,540	9,671,415,956,041	9,658,189,305,788	-	29,871,921,269	9,628,317,384,519	3,360,618,270	39,737,953,252	99.6%	99.6%
지방세수입	2,028,241,000,000	-	2,028,241,000,000	2,073,547,346,120	2,052,633,978,478	-	7,853,434,810	2,044,780,543,668	3,267,158,020	25,499,644,432	100.8%	98.6%
지난연도 수입	9,669,000,000	-	9,669,000,000	26,448,323,730	9,965,174,418	-	111,845,110	9,853,329,308	3,250,693,660	13,344,300,782	101.9%	37.3%
목적세	204,155,000,000	-	204,155,000,000	212,020,488,640	205,138,536,280	-	1,354,634,130	203,783,902,150	15,985,440	8,220,601,070	99.8%	96.1%
보통세	1,814,417,000,000	-	1,814,417,000,000	1,835,078,533,750	1,837,530,267,800	-	6,386,955,570	1,831,143,312,230	478,920	3,934,742,600	100.9%	99.8%
세외수입	141,691,559,000	-	141,691,559,000	157,406,328,671	143,968,057,170	-	829,591,779	143,138,465,391	93,460,250	14,174,403,030	101.0%	90.9%
경상적세외수입	31,625,590,000	-	31,625,590,000	34,572,179,426	34,095,757,602	-	3,003,409	34,092,754,193	-	479,425,233	107.8%	98.6%
임시적세외수입	104,618,346,000	-	104,618,346,000	111,540,248,168	103,453,656,286	-	25,149,650	103,428,506,636	-	8,111,741,532	98.9%	92.7%
지방행정제재·부과금등	384,008,000	-	384,008,000	678,850,570	635,541,800	-	24,695,990	610,845,810	-	68,004,760	159.1%	90.0%
지난연도 수입	5,063,615,000	-	5,063,615,000	10,615,050,507	5,783,101,482	-	776,742,730	5,006,358,752	93,460,250	5,515,231,505	98.9%	47.2%
지방교부세 등	1,206,131,566,000	-	1,206,131,566,000	1,207,311,566,000	1,207,311,566,000	-	-	1,207,311,566,000	-	-	100.1%	100.0%
지방교부세	1,186,848,298,000	-	1,186,848,298,000	1,188,028,298,000	1,188,028,298,000	-	-	1,188,028,298,000	-	-	100.1%	100.0%
지방소멸대응기금	19,283,268,000	-	19,283,268,000	19,283,268,000	19,283,268,000	-	-	19,283,268,000	-	-	100.0%	100.0%
보조금	5,642,447,569,000	42,289,694,000	5,684,737,263,000	5,626,948,001,000	5,647,967,090,000	-	21,019,089,000	5,626,948,001,000	-	-	99.0%	100.0%
국고보조금등	5,642,447,569,000	42,289,694,000	5,684,737,263,000	5,626,948,001,000	5,647,967,090,000	-	21,019,089,000	5,626,948,001,000	-	-	99.0%	100.0%

(단위:원)

과목	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦ =㉣-㉣-㉥	비율(%)	
장-관					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
지방채	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-	100.0 %	100.0 %
국내차입금	200,000,000,000	-	200,000,000,000	200,000,000,000	200,000,000,000	-	-	200,000,000,000	-	-	100.0 %	100.0 %
보전수입등및내부거래	274,921,113,000	129,836,824,540	404,757,937,540	406,202,714,250	406,308,614,140	-	169,805,680	406,138,808,460	-	63,905,790	100.3 %	100.0 %
보전수입등	177,147,370,000	129,836,824,540	306,984,194,540	308,432,082,940	308,527,290,350	-	159,103,200	308,368,187,150	-	63,905,790	100.5 %	100.0 %
내부거래	97,773,743,000	-	97,773,743,000	97,770,621,310	97,781,323,790	-	10,702,480	97,770,621,310	-	-	100.0 %	100.0 %
기타특별회계	1,097,846,872,000	4,323,324,760	1,102,170,196,760	1,104,364,127,200	1,108,022,017,770	-	4,825,499,680	1,103,196,518,090	1,126,000	1,166,483,110	100.1 %	99.9 %
세외수입	56,633,026,000	-	56,633,026,000	58,826,876,694	60,536,028,264	-	2,876,760,680	57,659,267,584	1,126,000	1,166,483,110	101.8 %	98.0 %
경상적세외수입	1,240,706,000	-	1,240,706,000	1,347,711,983	1,347,697,343	-	10,420	1,347,686,923	-	25,070	108.6 %	100.0 %
임시적세외수입	36,384,509,000	-	36,384,509,000	36,934,977,842	36,988,309,872	-	53,629,320	36,934,680,552	-	297,290	98.8 %	100.0 %
지방행정제재·부과금등	18,895,313,000	-	18,895,313,000	22,491,666,319	23,190,386,439	-	732,418,720	22,457,967,719	-	33,698,600	118.9 %	99.9 %
지난연도 수입	112,498,000	-	112,498,000	△947,479,460	9,634,610	-	2,090,702,220	△2,081,067,610	1,126,000	1,132,462,150	△1849.9 %	219.6 %
보조금	495,065,063,000	-	495,065,063,000	495,065,063,000	497,013,802,000	-	1,948,739,000	495,065,063,000	-	-	100.0 %	100.0 %
국고보조금등	495,065,063,000	-	495,065,063,000	495,065,063,000	497,013,802,000	-	1,948,739,000	495,065,063,000	-	-	100.0 %	100.0 %
보전수입등및내부거래	546,148,783,000	4,323,324,760	550,472,107,760	550,472,187,506	550,472,187,506	-	-	550,472,187,506	-	-	100.0 %	100.0 %
보전수입등	4,976,196,000	4,323,324,760	9,299,520,760	9,299,523,576	9,299,523,576	-	-	9,299,523,576	-	-	100.0 %	100.0 %
내부거래	541,172,587,000	-	541,172,587,000	541,172,663,930	541,172,663,930	-	-	541,172,663,930	-	-	100.0 %	100.0 %