

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		9,845,724,118	100.00%	9,313,748,314	100.00%	531,975,804	5.71%
010 일반공공행정		638,884,702	6.49%	602,226,584	6.47%	36,658,118	6.09%
	011 입법및선거관리	6,613,272	0.07%	6,461,014	0.07%	152,258	2.36%
	013 지방행정·재정지원	480,492,223	4.88%	446,844,894	4.80%	33,647,329	7.53%
	014 재정·금융	36,983,741	0.38%	36,914,425	0.40%	69,316	0.19%
	016 일반행정	114,795,466	1.17%	112,006,251	1.20%	2,789,215	2.49%
020 공공질서및안전		627,114,895	6.37%	599,875,349	6.44%	27,239,546	4.54%
	023 경찰	12,925,284	0.13%	12,925,284	0.14%	0	0.00%
	025 재난방재·민방위	180,678,846	1.84%	162,363,196	1.74%	18,315,650	11.28%
	026 소방	433,510,765	4.40%	424,586,869	4.56%	8,923,896	2.10%
050 교육		394,060,880	4.00%	393,974,308	4.23%	86,572	0.02%
	051 유아및초중등교육	239,944,484	2.44%	239,825,684	2.57%	118,800	0.05%
	052 고등교육	151,314,200	1.54%	151,464,200	1.63%	△150,000	△0.10%
	053 평생·직업교육	2,802,196	0.03%	2,684,424	0.03%	117,772	4.39%
060 문화및관광		444,156,866	4.51%	420,527,078	4.52%	23,629,788	5.62%
	061 문화예술	173,466,665	1.76%	160,223,893	1.72%	13,242,772	8.27%
	062 관광	66,286,533	0.67%	62,143,533	0.67%	4,143,000	6.67%
	063 체육	102,612,858	1.04%	104,071,097	1.12%	△1,458,239	△1.40%
	064 국가유산	89,150,810	0.91%	84,040,221	0.90%	5,110,589	6.08%
	065 문화및관광일반	12,640,000	0.13%	10,048,334	0.11%	2,591,666	25.79%
070 환경		717,472,066	7.29%	736,777,861	7.91%	△19,305,795	△2.62%
	071 상하수도·수질	507,781,743	5.16%	524,213,319	5.63%	△16,431,576	△3.13%
	072 폐기물	38,038,323	0.39%	38,024,523	0.41%	13,800	0.04%
	073 대기	11,920,380	0.12%	12,080,993	0.13%	△160,613	△1.33%
	074 자연	143,814,108	1.46%	146,168,978	1.57%	△2,354,870	△1.61%
	076 환경보호일반	15,917,512	0.16%	16,290,048	0.17%	△372,536	△2.29%
080 사회복지		3,630,518,666	36.87%	3,556,872,692	38.19%	73,645,974	2.07%
	081 기초생활보장	854,354,637	8.68%	813,782,820	8.74%	40,571,817	4.99%
	082 취약계층지원	558,037,812	5.67%	551,141,869	5.92%	6,895,943	1.25%
	086 노동	24,711,058	0.25%	20,731,158	0.22%	3,979,900	19.20%
	087 보훈	8,810,038	0.09%	9,071,458	0.10%	△261,420	△2.88%
	089 사회복지일반	31,004,625	0.31%	30,174,751	0.32%	829,874	2.75%

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(단위:천원)

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			구성비		구성비		증감률
	08A 보육	401,260,746	4.08%	389,830,727	4.19%	11,430,019	2.93%
	08B 가족·여성	109,510,159	1.11%	109,199,388	1.17%	310,771	0.28%
	08C 노인	1,629,066,260	16.55%	1,619,259,643	17.39%	9,806,617	0.61%
	08D 청소년	13,763,331	0.14%	13,680,878	0.15%	82,453	0.60%
090 보건		187,740,432	1.91%	182,296,349	1.96%	5,444,083	2.99%
	091 보건의료	183,144,367	1.86%	177,916,284	1.91%	5,228,083	2.94%
	093 식품의약품안전	4,596,065	0.05%	4,380,065	0.05%	216,000	4.93%
100 농림해양수산		1,627,331,875	16.53%	1,413,386,558	15.18%	213,945,317	15.14%
	101 농업·농촌	1,359,389,426	13.81%	1,155,390,396	12.41%	203,999,030	17.66%
	102 임업·산촌	158,741,876	1.61%	151,255,948	1.62%	7,485,928	4.95%
	103 해양수산·어촌	109,200,573	1.11%	106,740,214	1.15%	2,460,359	2.30%
110 산업·중소기업및에너지		726,438,427	7.38%	608,747,393	6.54%	117,691,034	19.33%
	111 산업금융지원	3,913,848	0.04%	3,913,848	0.04%	0	0.00%
	113 무역및투자유치	128,728,221	1.31%	126,993,350	1.36%	1,734,871	1.37%
	114 산업진흥·고도화	489,682,504	4.97%	381,637,341	4.10%	108,045,163	28.31%
	115 에너지및자원개발	63,435,473	0.64%	51,483,473	0.55%	11,952,000	23.22%
	116 산업·중소기업일반	40,678,381	0.41%	44,719,381	0.48%	△4,041,000	△9.04%
120 교통및물류		201,151,270	2.04%	183,455,582	1.97%	17,695,688	9.65%
	121 도로	100,238,755	1.02%	91,178,622	0.98%	9,060,133	9.94%
	125 항공·공항	811,147	0.01%	811,147	0.01%	0	0.00%
	126 대중교통·물류등기타	100,101,368	1.02%	91,465,813	0.98%	8,635,555	9.44%
140 국토및지역개발		313,791,140	3.19%	273,284,478	2.93%	40,506,662	14.82%
	141 수자원	129,335,749	1.31%	125,757,020	1.35%	3,578,729	2.85%
	142 지역및도시	171,971,591	1.75%	135,043,658	1.45%	36,927,933	27.35%
	143 산업단지	12,483,800	0.13%	12,483,800	0.13%	0	0.00%
150 과학기술		15,201,900	0.15%	15,001,900	0.16%	200,000	1.33%
	152 과학기술연구지원	15,201,900	0.15%	15,001,900	0.16%	200,000	1.33%
160 예비비		39,069,183	0.40%	43,496,755	0.47%	△4,427,572	△10.18%
	161 예비비	39,069,183	0.40%	43,496,755	0.47%	△4,427,572	△10.18%
900 기타		282,791,816	2.87%	283,825,427	3.05%	△1,033,611	△0.36%
	901 기타	282,791,816	2.87%	283,825,427	3.05%	△1,033,611	△0.36%