

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		10,969,345,179	100.00%	10,426,766,978	100.00%	542,578,201	5.20%
010 일반공공행정		674,404,702	6.15%	629,971,584	6.04%	44,433,118	7.05%
	011 입법및선거관리	6,613,272	0.06%	6,461,014	0.06%	152,258	2.36%
	013 지방행정·재정지원	480,492,223	4.38%	446,844,894	4.29%	33,647,329	7.53%
	014 재정·금융	36,983,741	0.34%	36,914,425	0.35%	69,316	0.19%
	016 일반행정	150,315,466	1.37%	139,751,251	1.34%	10,564,215	7.56%
020 공공질서및안전		723,705,397	6.60%	689,610,558	6.61%	34,094,839	4.94%
	023 경찰	12,925,284	0.12%	12,925,284	0.12%	0	0.00%
	025 재난방재·민방위	180,678,846	1.65%	162,363,196	1.56%	18,315,650	11.28%
	026 소방	530,101,267	4.83%	514,322,078	4.93%	15,779,189	3.07%
050 교육		394,060,880	3.59%	393,974,308	3.78%	86,572	0.02%
	051 유아및초중등교육	239,944,484	2.19%	239,825,684	2.30%	118,800	0.05%
	052 고등교육	151,314,200	1.38%	151,464,200	1.45%	△150,000	△0.10%
	053 평생·직업교육	2,802,196	0.03%	2,684,424	0.03%	117,772	4.39%
060 문화및관광		444,156,866	4.05%	420,527,078	4.03%	23,629,788	5.62%
	061 문화예술	173,466,665	1.58%	160,223,893	1.54%	13,242,772	8.27%
	062 관광	66,286,533	0.60%	62,143,533	0.60%	4,143,000	6.67%
	063 체육	102,612,858	0.94%	104,071,097	1.00%	△1,458,239	△1.40%
	064 국가유산	89,150,810	0.81%	84,040,221	0.81%	5,110,589	6.08%
	065 문화및관광일반	12,640,000	0.12%	10,048,334	0.10%	2,591,666	25.79%
070 환경		717,472,066	6.54%	736,777,861	7.07%	△19,305,795	△2.62%
	071 상하수도·수질	507,781,743	4.63%	524,213,319	5.03%	△16,431,576	△3.13%
	072 폐기물	38,038,323	0.35%	38,024,523	0.36%	13,800	0.04%
	073 대기	11,920,380	0.11%	12,080,993	0.12%	△160,613	△1.33%
	074 자연	143,814,108	1.31%	146,168,978	1.40%	△2,354,870	△1.61%
	076 환경보호일반	15,917,512	0.15%	16,290,048	0.16%	△372,536	△2.29%
080 사회복지		4,269,021,997	38.92%	4,204,124,117	40.32%	64,897,880	1.54%
	081 기초생활보장	1,492,857,968	13.61%	1,461,034,245	14.01%	31,823,723	2.18%
	082 취약계층지원	558,037,812	5.09%	551,141,869	5.29%	6,895,943	1.25%
	086 노동	24,711,058	0.23%	20,731,158	0.20%	3,979,900	19.20%
	087 보훈	8,810,038	0.08%	9,071,458	0.09%	△261,420	△2.88%
	089 사회복지일반	31,004,625	0.28%	30,174,751	0.29%	829,874	2.75%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	08A 보육	401,260,746	3.66%	389,830,727	3.74%	11,430,019	2.93%
	08B 가족·여성	109,510,159	1.00%	109,199,388	1.05%	310,771	0.28%
	08C 노인	1,629,066,260	14.85%	1,619,259,643	15.53%	9,806,617	0.61%
	08D 청소년	13,763,331	0.13%	13,680,878	0.13%	82,453	0.60%
090 보건		187,740,432	1.71%	182,296,349	1.75%	5,444,083	2.99%
	091 보건의료	183,144,367	1.67%	177,916,284	1.71%	5,228,083	2.94%
	093 식품의약품안전	4,596,065	0.04%	4,380,065	0.04%	216,000	4.93%
100 농림해양수산		1,627,331,875	14.84%	1,413,386,558	13.56%	213,945,317	15.14%
	101 농업·농촌	1,359,389,426	12.39%	1,155,390,396	11.08%	203,999,030	17.66%
	102 임업·산촌	158,741,876	1.45%	151,255,948	1.45%	7,485,928	4.95%
	103 해양수산·어촌	109,200,573	1.00%	106,740,214	1.02%	2,460,359	2.30%
110 산업·중소기업및에너지		727,886,232	6.64%	610,179,586	5.85%	117,706,646	19.29%
	111 산업금융지원	3,913,848	0.04%	3,913,848	0.04%	0	0.00%
	113 무역및투자유치	128,728,221	1.17%	126,993,350	1.22%	1,734,871	1.37%
	114 산업진흥·고도화	489,682,504	4.46%	381,637,341	3.66%	108,045,163	28.31%
	115 에너지및자원개발	64,883,278	0.59%	52,915,666	0.51%	11,967,612	22.62%
	116 산업·중소기업일반	40,678,381	0.37%	44,719,381	0.43%	△4,041,000	△9.04%
120 교통및물류		201,151,270	1.83%	183,455,582	1.76%	17,695,688	9.65%
	121 도로	100,238,755	0.91%	91,178,622	0.87%	9,060,133	9.94%
	125 항공·공항	811,147	0.01%	811,147	0.01%	0	0.00%
	126 대중교통·물류등기타	100,101,368	0.91%	91,465,813	0.88%	8,635,555	9.44%
140 국토및지역개발		323,487,866	2.95%	281,371,928	2.70%	42,115,938	14.97%
	141 수자원	129,335,749	1.18%	125,757,020	1.21%	3,578,729	2.85%
	142 지역및도시	181,668,317	1.66%	143,131,108	1.37%	38,537,209	26.92%
	143 산업단지	12,483,800	0.11%	12,483,800	0.12%	0	0.00%
150 과학기술		15,201,900	0.14%	15,001,900	0.14%	200,000	1.33%
	152 과학기술연구지원	15,201,900	0.14%	15,001,900	0.14%	200,000	1.33%
160 예비비		39,069,183	0.36%	43,496,755	0.42%	△4,427,572	△10.18%
	161 예비비	39,069,183	0.36%	43,496,755	0.42%	△4,427,572	△10.18%
900 기타		624,654,513	5.69%	622,592,814	5.97%	2,061,699	0.33%
	901 기타	624,654,513	5.69%	622,592,814	5.97%	2,061,699	0.33%