

세입총괄표

2026년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,123,621,061	100.00%	1,113,018,664	100.00%	10,602,397	0.95%
200 세외수입		46,621,688	4.15%	47,351,387	4.25%	△729,699	△1.54%
	210 경상적세외수입	772,410	0.07%	972,380	0.09%	△199,970	△20.57%
	211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
	212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
	213 수수료수입	32,400	0.00%	32,400	0.00%	0	0.00%
	216 이자수입	542,830	0.05%	742,800	0.07%	△199,970	△26.92%
220 임시적세외수입		39,024,100	3.47%	39,553,829	3.55%	△529,729	△1.34%
	221 재산매각수입	166,180	0.01%	166,180	0.01%	0	0.00%
	222 차치단체간부담금	36,706,680	3.27%	38,008,445	3.41%	△1,301,765	△3.42%
	223 보조금반환수입	2,129,800	0.19%	1,357,764	0.12%	772,036	56.86%
	224 기타수입	21,440	0.00%	21,440	0.00%	0	0.00%
230 지방행정제재·부과금등		6,725,186	0.60%	6,725,186	0.60%	0	0.00%
	231 과징금	47,186	0.00%	47,186	0.00%	0	0.00%
	234 과태료	178,000	0.02%	178,000	0.02%	0	0.00%
	236 부담금	6,500,000	0.58%	6,500,000	0.58%	0	0.00%
240 지난연도 수입		99,992	0.01%	99,992	0.01%	0	0.00%
	241 지난연도 수입	99,992	0.01%	99,992	0.01%	0	0.00%
500 보조금		523,071,032	46.55%	541,653,989	48.67%	△18,582,957	△3.43%
	510 국고보조금등	523,071,032	46.55%	541,653,989	48.67%	△18,582,957	△3.43%
	511 국고보조금등	523,071,032	46.55%	541,653,989	48.67%	△18,582,957	△3.43%
700 보전수입등및내부거래		553,928,341	49.30%	524,013,288	47.08%	29,915,053	5.71%
	710 보전수입등	2,573,209	0.23%	4,191,950	0.38%	△1,618,741	△38.62%
	711 잉여금	2,573,209	0.23%	4,191,950	0.38%	△1,618,741	△38.62%
720 내부거래		551,355,132	49.07%	519,821,338	46.70%	31,533,794	6.07%
	721 전입금	549,125,095	48.87%	517,676,199	46.51%	31,448,896	6.08%
	722 예탁금및예수금	2,230,037	0.20%	2,145,139	0.19%	84,898	3.96%