

세입총괄표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		9,845,724,118	100.00%	9,313,748,314	100.00%	531,975,804	5.71%
100 지방세수입		2,072,569,000	21.05%	2,040,869,000	21.91%	31,700,000	1.55%
	110 지방세	2,072,569,000	21.05%	2,040,869,000	21.91%	31,700,000	1.55%
	111 보통세	1,858,556,000	18.88%	1,826,856,000	19.61%	31,700,000	1.74%
	112 목적세	204,528,000	2.08%	204,528,000	2.20%	0	0.00%
	113 지난연도 수입	9,485,000	0.10%	9,485,000	0.10%	0	0.00%
200 세외수입		136,167,295	1.38%	64,905,250	0.70%	71,262,045	109.79%
	210 경상적세외수입	26,578,746	0.27%	23,593,617	0.25%	2,985,129	12.65%
	211 재산임대수입	570,239	0.01%	570,239	0.01%	0	0.00%
	212 사용료수입	1,725,412	0.02%	1,725,412	0.02%	0	0.00%
	213 수수료수입	5,326,476	0.05%	5,326,476	0.06%	0	0.00%
	214 사업수입	1,627,838	0.02%	1,394,350	0.01%	233,488	16.75%
	215 징수교부금수입	4,361,091	0.04%	4,554,413	0.05%	△193,322	△4.24%
	216 이자수입	12,967,690	0.13%	10,022,727	0.11%	2,944,963	29.38%
220 임시적세외수입		101,988,233	1.04%	39,955,818	0.43%	62,032,415	155.25%
	221 재산매각수입	59,000	0.00%	59,000	0.00%	0	0.00%
	222 자치단체간부담금	8,959,789	0.09%	9,467,316	0.10%	△507,527	△5.36%
	223 보조금반환수입	53,430,536	0.54%	0	0.00%	53,430,536	순증
	224 기타수입	39,538,908	0.40%	30,429,502	0.33%	9,109,406	29.94%
230 지방행정제재·부과금등		1,227,917	0.01%	1,226,257	0.01%	1,660	0.14%
	231 과징금	124,260	0.00%	123,000	0.00%	1,260	1.02%
	234 과태료	178,900	0.00%	178,500	0.00%	400	0.22%
	236 부담금	924,757	0.01%	924,757	0.01%	0	0.00%
240 지난연도 수입		6,372,399	0.06%	129,558	0.00%	6,242,841	4818.57%
	241 지난연도 수입	6,372,399	0.06%	129,558	0.00%	6,242,841	4818.57%
300 지방교부세 등		1,211,332,354	12.30%	1,207,966,610	12.97%	3,365,744	0.28%
	310 지방교부세	1,192,049,086	12.11%	1,188,684,110	12.76%	3,364,976	0.28%
	311 지방교부세	1,192,049,086	12.11%	1,188,684,110	12.76%	3,364,976	0.28%
320 지방소멸대응기금		19,283,268	0.20%	19,282,500	0.21%	768	0.00%
	321 지방소멸대응기금	19,283,268	0.20%	19,282,500	0.21%	768	0.00%
500 보조금		5,966,565,218	60.60%	5,688,854,204	61.08%	277,711,014	4.88%
	510 국고보조금등	5,966,565,218	60.60%	5,688,854,204	61.08%	277,711,014	4.88%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	511 국고보조금등	5,966,565,218	60.60%	5,688,854,204	61.08%	277,711,014	4.88%
600	지방채	200,000,000	2.03%	50,000,000	0.54%	150,000,000	300.00%
	610 국내차입금	200,000,000	2.03%	50,000,000	0.54%	150,000,000	300.00%
	611 차입금	200,000,000	2.03%	50,000,000	0.54%	150,000,000	300.00%
700	보전수입등및내부거래	259,090,251	2.63%	261,153,250	2.80%	△2,062,999	△0.79%
	710 보전수입등	65,969,135	0.67%	90,183,700	0.97%	△24,214,565	△26.85%
	711 잉여금	63,785,435	0.65%	88,000,000	0.94%	△24,214,565	△27.52%
	713 융자금원금수입	2,183,700	0.02%	2,183,700	0.02%	0	0.00%
	720 내부거래	193,121,116	1.96%	170,969,550	1.84%	22,151,566	12.96%
	721 전입금	59,121,116	0.60%	59,969,550	0.64%	△848,434	△1.41%
	722 예탁금및예수금	134,000,000	1.36%	111,000,000	1.19%	23,000,000	20.72%