세 입 총 괄 표

2026년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	10,969,345,179	100.00%	10,426,766,978	100.00%	542,578,201	5.20%
100 지방세수입	2,072,569,000	18.89%	2,040,869,000	19.57%	31,700,000	1.55%
110 지방세	2,072,569,000	18.89%	2,040,869,000	19.57%	31,700,000	1.55%
111 보통세	1,858,556,000	16.94%	1,826,856,000	17.52%	31,700,000	1.74%
112 목적세	204,528,000	1.86%	204,528,000	1.96%	0	0.00%
113 지난연도 수입	9,485,000	0.09%	9,485,000	0.09%	0	0.00%
200 세외수입	182,788,983	1.67%	112,256,637	1.08%	70,532,346	62.83%
210 경상적세외수입	27,351,156	0.25%	24,565,997	0.24%	2,785,159	11.34%
211 재산임대수입	587,419	0.01%	587,419	0.01%	0	0.00%
212 사용료수입	1,905,412	0.02%	1,905,412	0.02%	0	0.00%
213 수수료수입	5,358,876	0.05%	5,358,876	0.05%	0	0.00%
214 사업수입	1,627,838	0.01%	1,394,350	0.01%	233,488	16.75%
215 징수교부금수입	4,361,091	0.04%	4,554,413	0.04%	△193,322	△4.24%
216 이자수입	13,510,520	0.12%	10,765,527	0.10%	2,744,993	25.50%
220 임시적세외수입	141,012,333	1.29%	79,509,647	0.76%	61,502,686	77.35%
221 재산매각수입	225,180	0.00%	225,180	0.00%	0	0.00%
222 자치단체간부담금	45,666,469	0.42%	47,475,761	0.46%	△1,809,292	△3.81%
223 보조금반환수입	55,560,336	0.51%	1,357,764	0.01%	54,202,572	3992.05%
224 기타수입	39,560,348	0.36%	30,450,942	0.29%	9,109,406	29.92%
230 지방행정제재·부과금등	7,953,103	0.07%	7,951,443	0.08%	1,660	0.02%
231 과징금	171,446	0.00%	170,186	0.00%	1,260	0.74%
234 과태료	356,900	0.00%	356,500	0.00%	400	0.11%
236 부담금	7,424,757	0.07%	7,424,757	0.07%	0	0.00%
240 지난연도 수입	6,472,391	0.06%	229,550	0.00%	6,242,841	2719.60%
241 지난연도 수입	6,472,391	0.06%	229,550	0.00%	6,242,841	2719.60%
300 지방교부세 등	1,211,332,354	11.04%	1,207,966,610	11.59%	3,365,744	0.28%
310 지방교부세	1,192,049,086	10.87%	1,188,684,110	11.40%	3,364,976	0.28%
311 지방교부세	1,192,049,086	10.87%	1,188,684,110	11.40%	3,364,976	0.28%
320 지방소멸대응기금	19,283,268	0.18%	19,282,500	0.18%	768	0.00%
321 지방소멸대응기금	19,283,268	0.18%	19,282,500	0.18%	768	0.00%
500 보조금	6,489,636,250	59.16%	6,230,508,193	59.75%	259,128,057	4.16%
510 국고보조금등	6,489,636,250	59.16%	6,230,508,193	59.75%	259,128,057	4.16%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
511 국고보조금등	6,489,636,250	59.16%	6,230,508,193	59.75%	259,128,057	4.16%
600 지방채	200,000,000	1.82%	50,000,000	0.48%	150,000,000	300.00%
610 국내차입금	200,000,000	1.82%	50,000,000	0.48%	150,000,000	300.00%
611 차입금	200,000,000	1.82%	50,000,000	0.48%	150,000,000	300.00%
700 보전수입등및내부거래	813,018,592	7.41%	785,166,538	7.53%	27,852,054	3.55%
710 보전수입등	68,542,344	0.62%	94,375,650	0.91%	△25,833,306	△27.37%
711 잉여금	66,358,644	0.60%	92,191,950	0.88%	△25,833,306	△28.02%
713 융자금원금수입	2,183,700	0.02%	2,183,700	0.02%	0	0.00%
720 내부거래	744,476,248	6.79%	690,790,888	6.63%	53,685,360	7.77%
721 전입금	608,246,211	5.54%	577,645,749	5.54%	30,600,462	5.30%
722 예탁금및예수금	136,230,037	1.24%	113,145,139	1.09%	23,084,898	20.40%