

# 세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

| 구 분         |               | 예 산 액         |         | 기 정 액         |         | 비교증감        |       |
|-------------|---------------|---------------|---------|---------------|---------|-------------|-------|
|             |               |               | 구성비     |               | 구성비     |             | 증감률   |
| 총 계         |               | 9,313,748,314 | 100.00% | 9,070,769,474 | 100.00% | 242,978,840 | 2.68% |
| 010 일반공공행정  |               | 602,226,584   | 6.47%   | 602,226,584   | 6.64%   | 0           | 0.00% |
|             | 011 입법및선거관리   | 6,461,014     | 0.07%   | 6,461,014     | 0.07%   | 0           | 0.00% |
|             | 013 지방행정·재정지원 | 446,844,894   | 4.80%   | 446,844,894   | 4.93%   | 0           | 0.00% |
|             | 014 재정·금융     | 36,914,425    | 0.40%   | 36,914,425    | 0.41%   | 0           | 0.00% |
|             | 016 일반행정      | 112,006,251   | 1.20%   | 112,006,251   | 1.23%   | 0           | 0.00% |
| 020 공공질서및안전 |               | 599,875,349   | 6.44%   | 599,875,349   | 6.61%   | 0           | 0.00% |
|             | 023 경찰        | 12,925,284    | 0.14%   | 12,925,284    | 0.14%   | 0           | 0.00% |
|             | 025 재난방재·민방위  | 162,363,196   | 1.74%   | 162,363,196   | 1.79%   | 0           | 0.00% |
|             | 026 소방        | 424,586,869   | 4.56%   | 424,586,869   | 4.68%   | 0           | 0.00% |
| 050 교육      |               | 393,974,308   | 4.23%   | 393,974,308   | 4.34%   | 0           | 0.00% |
|             | 051 유아및초중등교육  | 239,825,684   | 2.57%   | 239,825,684   | 2.64%   | 0           | 0.00% |
|             | 052 고등교육      | 151,464,200   | 1.63%   | 151,464,200   | 1.67%   | 0           | 0.00% |
|             | 053 평생·직업교육   | 2,684,424     | 0.03%   | 2,684,424     | 0.03%   | 0           | 0.00% |
| 060 문화및관광   |               | 420,527,078   | 4.52%   | 420,527,078   | 4.64%   | 0           | 0.00% |
|             | 061 문화예술      | 160,223,893   | 1.72%   | 160,223,893   | 1.77%   | 0           | 0.00% |
|             | 062 관광        | 62,143,533    | 0.67%   | 62,143,533    | 0.69%   | 0           | 0.00% |
|             | 063 체육        | 104,071,097   | 1.12%   | 104,071,097   | 1.15%   | 0           | 0.00% |
|             | 064 국가유산      | 84,040,221    | 0.90%   | 84,040,221    | 0.93%   | 0           | 0.00% |
|             | 065 문화및관광일반   | 10,048,334    | 0.11%   | 10,048,334    | 0.11%   | 0           | 0.00% |
| 070 환경      |               | 736,777,861   | 7.91%   | 736,777,861   | 8.12%   | 0           | 0.00% |
|             | 071 상하수도·수질   | 524,213,319   | 5.63%   | 524,213,319   | 5.78%   | 0           | 0.00% |
|             | 072 폐기물       | 38,024,523    | 0.41%   | 38,024,523    | 0.42%   | 0           | 0.00% |
|             | 073 대기        | 12,080,993    | 0.13%   | 12,080,993    | 0.13%   | 0           | 0.00% |
|             | 074 자연        | 146,168,978   | 1.57%   | 146,168,978   | 1.61%   | 0           | 0.00% |
|             | 076 환경보호일반    | 16,290,048    | 0.17%   | 16,290,048    | 0.18%   | 0           | 0.00% |
| 080 사회복지    |               | 3,556,872,692 | 38.19%  | 3,556,872,692 | 39.21%  | 0           | 0.00% |
|             | 081 기초생활보장    | 813,782,820   | 8.74%   | 813,782,820   | 8.97%   | 0           | 0.00% |
|             | 082 취약계층지원    | 551,141,869   | 5.92%   | 551,141,869   | 6.08%   | 0           | 0.00% |
|             | 086 노동        | 20,731,158    | 0.22%   | 20,731,158    | 0.23%   | 0           | 0.00% |
|             | 087 보훈        | 9,071,458     | 0.10%   | 9,071,458     | 0.10%   | 0           | 0.00% |
|             | 089 사회복지일반    | 30,174,751    | 0.32%   | 30,174,751    | 0.33%   | 0           | 0.00% |

【 기 능 별 】

(단위:천원)

| 구 분             |                | 예 산 액         |        | 기 정 액         |        | 비교증감        |         |
|-----------------|----------------|---------------|--------|---------------|--------|-------------|---------|
|                 |                |               | 구성비    |               | 구성비    |             | 증감률     |
|                 | 08A 보육         | 389,830,727   | 4.19%  | 389,830,727   | 4.30%  | 0           | 0.00%   |
|                 | 08B 가족·여성      | 109,199,388   | 1.17%  | 109,199,388   | 1.20%  | 0           | 0.00%   |
|                 | 08C 노인         | 1,619,259,643 | 17.39% | 1,619,259,643 | 17.85% | 0           | 0.00%   |
|                 | 08D 청소년        | 13,680,878    | 0.15%  | 13,680,878    | 0.15%  | 0           | 0.00%   |
| 090 보건          |                | 182,296,349   | 1.96%  | 182,296,349   | 2.01%  | 0           | 0.00%   |
|                 | 091 보건의료       | 177,916,284   | 1.91%  | 177,916,284   | 1.96%  | 0           | 0.00%   |
|                 | 093 식품의약품안전    | 4,380,065     | 0.05%  | 4,380,065     | 0.05%  | 0           | 0.00%   |
| 100 농림해양수산      |                | 1,413,386,558 | 15.18% | 1,413,386,558 | 15.58% | 0           | 0.00%   |
|                 | 101 농업·농촌      | 1,155,390,396 | 12.41% | 1,155,390,396 | 12.74% | 0           | 0.00%   |
|                 | 102 임업·산촌      | 151,255,948   | 1.62%  | 151,255,948   | 1.67%  | 0           | 0.00%   |
|                 | 103 해양수산·어촌    | 106,740,214   | 1.15%  | 106,740,214   | 1.18%  | 0           | 0.00%   |
| 110 산업·중소기업및에너지 |                | 608,747,393   | 6.54%  | 335,396,198   | 3.70%  | 273,351,195 | 81.50%  |
|                 | 111 산업금융지원     | 3,913,848     | 0.04%  | 3,913,848     | 0.04%  | 0           | 0.00%   |
|                 | 113 무역및투자유치    | 126,993,350   | 1.36%  | 126,993,350   | 1.40%  | 0           | 0.00%   |
|                 | 114 산업진흥·고도화   | 381,637,341   | 4.10%  | 108,286,146   | 1.19%  | 273,351,195 | 252.43% |
|                 | 115 에너지및자원개발   | 51,483,473    | 0.55%  | 51,483,473    | 0.57%  | 0           | 0.00%   |
|                 | 116 산업·중소기업일반  | 44,719,381    | 0.48%  | 44,719,381    | 0.49%  | 0           | 0.00%   |
| 120 교통및물류       |                | 183,455,582   | 1.97%  | 183,455,582   | 2.02%  | 0           | 0.00%   |
|                 | 121 도로         | 91,178,622    | 0.98%  | 91,178,622    | 1.01%  | 0           | 0.00%   |
|                 | 125 항공·공항      | 811,147       | 0.01%  | 811,147       | 0.01%  | 0           | 0.00%   |
|                 | 126 대중교통·물류등기타 | 91,465,813    | 0.98%  | 91,465,813    | 1.01%  | 0           | 0.00%   |
| 140 국토및지역개발     |                | 273,284,478   | 2.93%  | 273,284,478   | 3.01%  | 0           | 0.00%   |
|                 | 141 수자원        | 125,757,020   | 1.35%  | 125,757,020   | 1.39%  | 0           | 0.00%   |
|                 | 142 지역및도시      | 135,043,658   | 1.45%  | 135,043,658   | 1.49%  | 0           | 0.00%   |
|                 | 143 산업단지       | 12,483,800    | 0.13%  | 12,483,800    | 0.14%  | 0           | 0.00%   |
| 150 과학기술        |                | 15,001,900    | 0.16%  | 15,001,900    | 0.17%  | 0           | 0.00%   |
|                 | 152 과학기술연구지원   | 15,001,900    | 0.16%  | 15,001,900    | 0.17%  | 0           | 0.00%   |
| 160 예비비         |                | 43,496,755    | 0.47%  | 73,869,110    | 0.81%  | △30,372,355 | △41.12% |
|                 | 161 예비비        | 43,496,755    | 0.47%  | 73,869,110    | 0.81%  | △30,372,355 | △41.12% |
| 900 기타          |                | 283,825,427   | 3.05%  | 283,825,427   | 3.13%  | 0           | 0.00%   |
|                 | 901 기타         | 283,825,427   | 3.05%  | 283,825,427   | 3.13%  | 0           | 0.00%   |