

세출총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		10,426,766,978	100.00%	10,183,788,138	100.00%	242,978,840	2.39%
010 일반공공행정		629,971,584	6.04%	629,971,584	6.19%	0	0.00%
	011 입법및선거관리	6,461,014	0.06%	6,461,014	0.06%	0	0.00%
	013 지방행정·재정지원	446,844,894	4.29%	446,844,894	4.39%	0	0.00%
	014 재정·금융	36,914,425	0.35%	36,914,425	0.36%	0	0.00%
	016 일반행정	139,751,251	1.34%	139,751,251	1.37%	0	0.00%
020 공공질서및안전		689,610,558	6.61%	689,610,558	6.77%	0	0.00%
	023 경찰	12,925,284	0.12%	12,925,284	0.13%	0	0.00%
	025 재난방재·민방위	162,363,196	1.56%	162,363,196	1.59%	0	0.00%
	026 소방	514,322,078	4.93%	514,322,078	5.05%	0	0.00%
050 교육		393,974,308	3.78%	393,974,308	3.87%	0	0.00%
	051 유아및초중등교육	239,825,684	2.30%	239,825,684	2.35%	0	0.00%
	052 고등교육	151,464,200	1.45%	151,464,200	1.49%	0	0.00%
	053 평생·직업교육	2,684,424	0.03%	2,684,424	0.03%	0	0.00%
060 문화및관광		420,527,078	4.03%	420,527,078	4.13%	0	0.00%
	061 문화예술	160,223,893	1.54%	160,223,893	1.57%	0	0.00%
	062 관광	62,143,533	0.60%	62,143,533	0.61%	0	0.00%
	063 체육	104,071,097	1.00%	104,071,097	1.02%	0	0.00%
	064 국가유산	84,040,221	0.81%	84,040,221	0.83%	0	0.00%
	065 문화및관광일반	10,048,334	0.10%	10,048,334	0.10%	0	0.00%
070 환경		736,777,861	7.07%	736,777,861	7.23%	0	0.00%
	071 상하수도·수질	524,213,319	5.03%	524,213,319	5.15%	0	0.00%
	072 폐기물	38,024,523	0.36%	38,024,523	0.37%	0	0.00%
	073 대기	12,080,993	0.12%	12,080,993	0.12%	0	0.00%
	074 자연	146,168,978	1.40%	146,168,978	1.44%	0	0.00%
	076 환경보호일반	16,290,048	0.16%	16,290,048	0.16%	0	0.00%
080 사회복지		4,204,124,117	40.32%	4,204,124,117	41.28%	0	0.00%
	081 기초생활보장	1,461,034,245	14.01%	1,461,034,245	14.35%	0	0.00%
	082 취약계층지원	551,141,869	5.29%	551,141,869	5.41%	0	0.00%
	086 노동	20,731,158	0.20%	20,731,158	0.20%	0	0.00%
	087 보훈	9,071,458	0.09%	9,071,458	0.09%	0	0.00%
	089 사회복지일반	30,174,751	0.29%	30,174,751	0.30%	0	0.00%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	08A 보육	389,830,727	3.74%	389,830,727	3.83%	0	0.00%
	08B 가족·여성	109,199,388	1.05%	109,199,388	1.07%	0	0.00%
	08C 노인	1,619,259,643	15.53%	1,619,259,643	15.90%	0	0.00%
	08D 청소년	13,680,878	0.13%	13,680,878	0.13%	0	0.00%
	090 보건	182,296,349	1.75%	182,296,349	1.79%	0	0.00%
	091 보건의료	177,916,284	1.71%	177,916,284	1.75%	0	0.00%
	093 식품의약품안전	4,380,065	0.04%	4,380,065	0.04%	0	0.00%
	100 농림해양수산	1,413,386,558	13.56%	1,413,386,558	13.88%	0	0.00%
	101 농업·농촌	1,155,390,396	11.08%	1,155,390,396	11.35%	0	0.00%
	102 임업·산촌	151,255,948	1.45%	151,255,948	1.49%	0	0.00%
	103 해양수산·어촌	106,740,214	1.02%	106,740,214	1.05%	0	0.00%
	110 산업·중소기업및에너지	610,179,586	5.85%	336,828,391	3.31%	273,351,195	81.15%
	111 산업금융지원	3,913,848	0.04%	3,913,848	0.04%	0	0.00%
	113 무역및투자유치	126,993,350	1.22%	126,993,350	1.25%	0	0.00%
	114 산업진흥·고도화	381,637,341	3.66%	108,286,146	1.06%	273,351,195	252.43%
	115 에너지및자원개발	52,915,666	0.51%	52,915,666	0.52%	0	0.00%
	116 산업·중소기업일반	44,719,381	0.43%	44,719,381	0.44%	0	0.00%
	120 교통및물류	183,455,582	1.76%	183,455,582	1.80%	0	0.00%
	121 도로	91,178,622	0.87%	91,178,622	0.90%	0	0.00%
	125 항공·공항	811,147	0.01%	811,147	0.01%	0	0.00%
	126 대중교통·물류등기타	91,465,813	0.88%	91,465,813	0.90%	0	0.00%
	140 국토및지역개발	281,371,928	2.70%	281,371,928	2.76%	0	0.00%
	141 수자원	125,757,020	1.21%	125,757,020	1.23%	0	0.00%
	142 지역및도시	143,131,108	1.37%	143,131,108	1.41%	0	0.00%
	143 산업단지	12,483,800	0.12%	12,483,800	0.12%	0	0.00%
	150 과학기술	15,001,900	0.14%	15,001,900	0.15%	0	0.00%
	152 과학기술연구지원	15,001,900	0.14%	15,001,900	0.15%	0	0.00%
	160 예비비	43,496,755	0.42%	73,869,110	0.73%	△30,372,355	△41.12%
	161 예비비	43,496,755	0.42%	73,869,110	0.73%	△30,372,355	△41.12%
	900 기타	622,592,814	5.97%	622,592,814	6.11%	0	0.00%
	901 기타	622,592,814	5.97%	622,592,814	6.11%	0	0.00%