

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		9,313,748,314	100.00%	9,070,769,474	100.00%	242,978,840	2.68%
100 지방세수입		2,040,869,000	21.91%	2,040,869,000	22.50%	0	0.00%
	110 지방세	2,040,869,000	21.91%	2,040,869,000	22.50%	0	0.00%
	111 보통세	1,826,856,000	19.61%	1,826,856,000	20.14%	0	0.00%
	112 목적세	204,528,000	2.20%	204,528,000	2.25%	0	0.00%
	113 지난연도 수입	9,485,000	0.10%	9,485,000	0.10%	0	0.00%
200 세외수입		64,905,250	0.70%	64,905,250	0.72%	0	0.00%
	210 경상적세외수입	23,593,617	0.25%	23,593,617	0.26%	0	0.00%
	211 재산임대수입	570,239	0.01%	570,239	0.01%	0	0.00%
	212 사용료수입	1,725,412	0.02%	1,725,412	0.02%	0	0.00%
	213 수수료수입	5,326,476	0.06%	5,326,476	0.06%	0	0.00%
	214 사업수입	1,394,350	0.01%	1,394,350	0.02%	0	0.00%
	215 징수교부금수입	4,554,413	0.05%	4,554,413	0.05%	0	0.00%
	216 이자수입	10,022,727	0.11%	10,022,727	0.11%	0	0.00%
	220 임시적세외수입	39,955,818	0.43%	39,955,818	0.44%	0	0.00%
	221 재산매각수입	59,000	0.00%	59,000	0.00%	0	0.00%
	222 자치단체간부담금	9,467,316	0.10%	9,467,316	0.10%	0	0.00%
	224 기타수입	30,429,502	0.33%	30,429,502	0.34%	0	0.00%
	230 지방행정제재·부과금등	1,226,257	0.01%	1,226,257	0.01%	0	0.00%
	231 과징금	123,000	0.00%	123,000	0.00%	0	0.00%
	234 과태료	178,500	0.00%	178,500	0.00%	0	0.00%
	236 부담금	924,757	0.01%	924,757	0.01%	0	0.00%
	240 지난연도 수입	129,558	0.00%	129,558	0.00%	0	0.00%
	241 지난연도 수입	129,558	0.00%	129,558	0.00%	0	0.00%
300 지방교부세 등		1,207,966,610	12.97%	1,207,966,610	13.32%	0	0.00%
	310 지방교부세	1,188,684,110	12.76%	1,188,684,110	13.10%	0	0.00%
	311 지방교부세	1,188,684,110	12.76%	1,188,684,110	13.10%	0	0.00%
	320 지방소멸대응기금	19,282,500	0.21%	19,282,500	0.21%	0	0.00%
	321 지방소멸대응기금	19,282,500	0.21%	19,282,500	0.21%	0	0.00%
500 보조금		5,688,854,204	61.08%	5,445,875,364	60.04%	242,978,840	4.46%
	510 국고보조금등	5,688,854,204	61.08%	5,445,875,364	60.04%	242,978,840	4.46%
	511 국고보조금등	5,688,854,204	61.08%	5,445,875,364	60.04%	242,978,840	4.46%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
600 지방채		50,000,000	0.54%	50,000,000	0.55%	0	0.00%
	610 국내차입금	50,000,000	0.54%	50,000,000	0.55%	0	0.00%
	611 차입금	50,000,000	0.54%	50,000,000	0.55%	0	0.00%
700 보전수입등및내부거래		261,153,250	2.80%	261,153,250	2.88%	0	0.00%
	710 보전수입등	90,183,700	0.97%	90,183,700	0.99%	0	0.00%
	711 잉여금	88,000,000	0.94%	88,000,000	0.97%	0	0.00%
	713 융자금원금수입	2,183,700	0.02%	2,183,700	0.02%	0	0.00%
720 내부거래		170,969,550	1.84%	170,969,550	1.88%	0	0.00%
	721 전입금	59,969,550	0.64%	59,969,550	0.66%	0	0.00%
	722 예탁금및예수금	111,000,000	1.19%	111,000,000	1.22%	0	0.00%