

세입총괄표

2025년도 간주예산 1 차 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,097,846,872	100.00%	1,097,846,872	100.00%	0	0.00%
200 세외수입	56,633,026	5.16%	56,633,026	5.16%	0	0.00%
210 경상적세외수입	1,240,706	0.11%	1,240,706	0.11%	0	0.00%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
213 수수료수입	25,932	0.00%	25,932	0.00%	0	0.00%
216 이자수입	1,017,594	0.09%	1,017,594	0.09%	0	0.00%
220 임시적세외수입	36,384,509	3.31%	36,384,509	3.31%	0	0.00%
221 재산매각수입	228,791	0.02%	228,791	0.02%	0	0.00%
222 차치단체간부담금	34,650,970	3.16%	34,650,970	3.16%	0	0.00%
223 보조금반환수입	1,379,702	0.13%	1,379,702	0.13%	0	0.00%
224 기타수입	125,046	0.01%	125,046	0.01%	0	0.00%
230 지방행정제재·부과금	18,895,313	1.72%	18,895,313	1.72%	0	0.00%
231 과징금	141,253	0.01%	141,253	0.01%	0	0.00%
234 과태료	154,018	0.01%	154,018	0.01%	0	0.00%
236 부담금	18,600,042	1.69%	18,600,042	1.69%	0	0.00%
240 지난연도 수입	112,498	0.01%	112,498	0.01%	0	0.00%
241 지난연도 수입	112,498	0.01%	112,498	0.01%	0	0.00%
500 보조금	495,065,063	45.09%	495,065,063	45.09%	0	0.00%
510 국고보조금등	495,065,063	45.09%	495,065,063	45.09%	0	0.00%
511 국고보조금등	495,065,063	45.09%	495,065,063	45.09%	0	0.00%
700 보전수입등및내부거래	546,148,783	49.75%	546,148,783	49.75%	0	0.00%
710 보전수입등	4,976,196	0.45%	4,976,196	0.45%	0	0.00%
711 잉여금	4,830,774	0.44%	4,830,774	0.44%	0	0.00%
712 전년도이월금	145,422	0.01%	145,422	0.01%	0	0.00%
720 내부거래	541,172,587	49.29%	541,172,587	49.29%	0	0.00%
721 전입금	539,939,353	49.18%	539,939,353	49.18%	0	0.00%
722 예탁금및예수금	1,233,234	0.11%	1,233,234	0.11%	0	0.00%