

# 세입총괄표

2025년도 간주예산 1 차 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,493,432,807	100.00%	9,488,632,807	100.00%	4,800,000	0.05%
100 지방세수입	2,028,241,000	21.36%	2,028,241,000	21.38%	0	0.00%
110 지방세	2,028,241,000	21.36%	2,028,241,000	21.38%	0	0.00%
111 보통세	1,814,417,000	19.11%	1,814,417,000	19.12%	0	0.00%
112 목적세	204,155,000	2.15%	204,155,000	2.15%	0	0.00%
113 지난연도 수입	9,669,000	0.10%	9,669,000	0.10%	0	0.00%
200 세외수입	141,691,559	1.49%	141,691,559	1.49%	0	0.00%
210 경상적세외수입	31,625,590	0.33%	31,625,590	0.33%	0	0.00%
211 재산임대수입	649,056	0.01%	649,056	0.01%	0	0.00%
212 사용료수입	5,711,638	0.06%	5,711,638	0.06%	0	0.00%
213 수수료수입	5,307,080	0.06%	5,307,080	0.06%	0	0.00%
214 사업수입	1,925,379	0.02%	1,925,379	0.02%	0	0.00%
215 징수교부금수입	4,167,754	0.04%	4,167,754	0.04%	0	0.00%
216 이자수입	13,864,683	0.15%	13,864,683	0.15%	0	0.00%
220 임시적세외수입	104,618,346	1.10%	104,618,346	1.10%	0	0.00%
221 재산매각수입	1,782,654	0.02%	1,782,654	0.02%	0	0.00%
222 자치단체간부담금	11,763,263	0.12%	11,763,263	0.12%	0	0.00%
223 보조금반환수입	55,323,402	0.58%	55,323,402	0.58%	0	0.00%
224 기타수입	35,749,027	0.38%	35,749,027	0.38%	0	0.00%
230 지방행정제재·부과금	384,008	0.00%	384,008	0.00%	0	0.00%
231 과징금	199,033	0.00%	199,033	0.00%	0	0.00%
233 변상금	2,843	0.00%	2,843	0.00%	0	0.00%
234 과태료	182,132	0.00%	182,132	0.00%	0	0.00%
240 지난연도 수입	5,063,615	0.05%	5,063,615	0.05%	0	0.00%
241 지난연도 수입	5,063,615	0.05%	5,063,615	0.05%	0	0.00%
300 지방교부세 등	1,206,131,566	12.70%	1,201,631,566	12.66%	4,500,000	0.37%
310 지방교부세	1,186,848,298	12.50%	1,182,348,298	12.46%	4,500,000	0.38%
311 지방교부세	1,186,848,298	12.50%	1,182,348,298	12.46%	4,500,000	0.38%
320 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.20%	0	0.00%
321 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.20%	0	0.00%
500 보조금	5,642,447,569	59.44%	5,642,147,569	59.46%	300,000	0.01%
510 국고보조금등	5,642,447,569	59.44%	5,642,147,569	59.46%	300,000	0.01%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	5,642,447,569	59.44%	5,642,147,569	59.46%	300,000	0.01%
600 지방채	200,000,000	2.11%	200,000,000	2.11%	0	0.00%
610 국내차입금	200,000,000	2.11%	200,000,000	2.11%	0	0.00%
611 차입금	200,000,000	2.11%	200,000,000	2.11%	0	0.00%
700 보전수입등및내부거래	274,921,113	2.90%	274,921,113	2.90%	0	0.00%
710 보전수입등	177,147,370	1.87%	177,147,370	1.87%	0	0.00%
711 잉여금	162,597,507	1.71%	162,597,507	1.71%	0	0.00%
712 전년도이월금	1,235,437	0.01%	1,235,437	0.01%	0	0.00%
713 융자금원금수입	3,887,568	0.04%	3,887,568	0.04%	0	0.00%
715 보조금등반환금	9,426,858	0.10%	9,426,858	0.10%	0	0.00%
720 내부거래	97,773,743	1.03%	97,773,743	1.03%	0	0.00%
721 전입금	58,373,743	0.61%	58,373,743	0.62%	0	0.00%
722 예탁금및예수금	39,400,000	0.42%	39,400,000	0.42%	0	0.00%