

세입총괄표

2025년도 간주예산 1 차 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,591,279,679	100.00%	10,586,479,679	100.00%	4,800,000	0.05%
100 지방세수입	2,028,241,000	19.15%	2,028,241,000	19.16%	0	0.00%
110 지방세	2,028,241,000	19.15%	2,028,241,000	19.16%	0	0.00%
111 보통세	1,814,417,000	17.13%	1,814,417,000	17.14%	0	0.00%
112 목적세	204,155,000	1.93%	204,155,000	1.93%	0	0.00%
113 지난연도 수입	9,669,000	0.09%	9,669,000	0.09%	0	0.00%
200 세외수입	198,324,585	1.87%	198,324,585	1.87%	0	0.00%
210 경상적세외수입	32,866,296	0.31%	32,866,296	0.31%	0	0.00%
211 재산임대수입	666,236	0.01%	666,236	0.01%	0	0.00%
212 사용료수입	5,891,638	0.06%	5,891,638	0.06%	0	0.00%
213 수수료수입	5,333,012	0.05%	5,333,012	0.05%	0	0.00%
214 사업수입	1,925,379	0.02%	1,925,379	0.02%	0	0.00%
215 징수교부금수입	4,167,754	0.04%	4,167,754	0.04%	0	0.00%
216 이자수입	14,882,277	0.14%	14,882,277	0.14%	0	0.00%
220 임시적세외수입	141,002,855	1.33%	141,002,855	1.33%	0	0.00%
221 재산매각수입	2,011,445	0.02%	2,011,445	0.02%	0	0.00%
222 자치단체간부담금	46,414,233	0.44%	46,414,233	0.44%	0	0.00%
223 보조금반환수입	56,703,104	0.54%	56,703,104	0.54%	0	0.00%
224 기타수입	35,874,073	0.34%	35,874,073	0.34%	0	0.00%
230 지방행정제재·부과금	19,279,321	0.18%	19,279,321	0.18%	0	0.00%
231 과징금	340,286	0.00%	340,286	0.00%	0	0.00%
233 변상금	2,843	0.00%	2,843	0.00%	0	0.00%
234 과태료	336,150	0.00%	336,150	0.00%	0	0.00%
236 부담금	18,600,042	0.18%	18,600,042	0.18%	0	0.00%
240 지난연도 수입	5,176,113	0.05%	5,176,113	0.05%	0	0.00%
241 지난연도 수입	5,176,113	0.05%	5,176,113	0.05%	0	0.00%
300 지방교부세 등	1,206,131,566	11.39%	1,201,631,566	11.35%	4,500,000	0.37%
310 지방교부세	1,186,848,298	11.21%	1,182,348,298	11.17%	4,500,000	0.38%
311 지방교부세	1,186,848,298	11.21%	1,182,348,298	11.17%	4,500,000	0.38%
320 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.18%	0	0.00%
321 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.18%	0	0.00%
500 보조금	6,137,512,632	57.95%	6,137,212,632	57.97%	300,000	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	6,137,512,632	57.95%	6,137,212,632	57.97%	300,000	0.00%
511 국고보조금등	6,137,512,632	57.95%	6,137,212,632	57.97%	300,000	0.00%
600 지방채	200,000,000	1.89%	200,000,000	1.89%	0	0.00%
610 국내차입금	200,000,000	1.89%	200,000,000	1.89%	0	0.00%
611 차입금	200,000,000	1.89%	200,000,000	1.89%	0	0.00%
700 보전수입등및내부거래	821,069,896	7.75%	821,069,896	7.76%	0	0.00%
710 보전수입등	182,123,566	1.72%	182,123,566	1.72%	0	0.00%
711 잉여금	167,428,281	1.58%	167,428,281	1.58%	0	0.00%
712 전년도이월금	1,380,859	0.01%	1,380,859	0.01%	0	0.00%
713 융자금원금수입	3,887,568	0.04%	3,887,568	0.04%	0	0.00%
715 보조금등반환금	9,426,858	0.09%	9,426,858	0.09%	0	0.00%
720 내부거래	638,946,330	6.03%	638,946,330	6.04%	0	0.00%
721 전입금	598,313,096	5.65%	598,313,096	5.65%	0	0.00%
722 예탁금및예수금	40,633,234	0.38%	40,633,234	0.38%	0	0.00%