

# 세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,097,846,872	100.00%	1,075,304,222	100.00%	22,542,650	2.10%
200 세외수입	56,633,026	5.16%	44,027,583	4.09%	12,605,443	28.63%
210 경상적세외수입	1,240,706	0.11%	964,403	0.09%	276,303	28.65%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
213 수수료수입	25,932	0.00%	34,300	0.00%	△8,368	△24.40%
216 이자수입	1,017,594	0.09%	732,923	0.07%	284,671	38.84%
220 임시적세외수입	36,384,509	3.31%	36,314,274	3.38%	70,235	0.19%
221 재산매각수입	228,791	0.02%	154,630	0.01%	74,161	47.96%
222 자치단체간부담금	34,650,970	3.16%	34,656,116	3.22%	△5,146	△0.01%
223 보조금반환수입	1,379,702	0.13%	1,481,728	0.14%	△102,026	△6.89%
224 기타수입	125,046	0.01%	21,800	0.00%	103,246	473.61%
230 지방행정제재·부과금	18,895,313	1.72%	6,674,824	0.62%	12,220,489	183.08%
231 과징금	141,253	0.01%	47,186	0.00%	94,067	199.35%
234 과태료	154,018	0.01%	176,000	0.02%	△21,982	△12.49%
236 부담금	18,600,042	1.69%	6,451,638	0.60%	12,148,404	188.30%
240 지난연도 수입	112,498	0.01%	74,082	0.01%	38,416	51.86%
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500 보조금	495,065,063	45.09%	495,151,063	46.05%	△86,000	△0.02%
510 국고보조금등	495,065,063	45.09%	495,151,063	46.05%	△86,000	△0.02%
511 국고보조금등	495,065,063	45.09%	495,151,063	46.05%	△86,000	△0.02%
700 보전수입등및내부거래	546,148,783	49.75%	536,125,576	49.86%	10,023,207	1.87%
710 보전수입등	4,976,196	0.45%	5,130,781	0.48%	△154,585	△3.01%
711 잉여금	4,830,774	0.44%	5,130,781	0.48%	△300,007	△5.85%
712 전년도이월금	145,422	0.01%	0	0.00%	145,422	순증
720 내부거래	541,172,587	49.29%	530,994,795	49.38%	10,177,792	1.92%
721 전입금	539,939,353	49.18%	530,841,058	49.37%	9,098,295	1.71%
722 예탁금및예수금	1,233,234	0.11%	153,737	0.01%	1,079,497	702.17%