

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|---------------|---------|---------------|---------|-------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 9,488,632,807 | 100.00% | 9,477,798,878 | 100.00% | 10,833,929 | 0.11% |
| 100 지방세수입 | 2,028,241,000 | 21.38% | 2,067,698,000 | 21.82% | △39,457,000 | △1.91% |
| 110 지방세 | 2,028,241,000 | 21.38% | 2,067,698,000 | 21.82% | △39,457,000 | △1.91% |
| 111 보통세 | 1,814,417,000 | 19.12% | 1,853,310,000 | 19.55% | △38,893,000 | △2.10% |
| 112 목적세 | 204,155,000 | 2.15% | 206,900,000 | 2.18% | △2,745,000 | △1.33% |
| 113 지난연도 수입 | 9,669,000 | 0.10% | 7,488,000 | 0.08% | 2,181,000 | 29.13% |
| 200 세외수입 | 141,691,559 | 1.49% | 126,753,148 | 1.34% | 14,938,411 | 11.79% |
| 210 경상적세외수입 | 31,625,590 | 0.33% | 34,515,074 | 0.36% | △2,889,484 | △8.37% |
| 211 재산임대수입 | 649,056 | 0.01% | 651,326 | 0.01% | △2,270 | △0.35% |
| 212 사용료수입 | 5,711,638 | 0.06% | 12,143,955 | 0.13% | △6,432,317 | △52.97% |
| 213 수수료수입 | 5,307,080 | 0.06% | 5,324,870 | 0.06% | △17,790 | △0.33% |
| 214 사업수입 | 1,925,379 | 0.02% | 1,805,750 | 0.02% | 119,629 | 6.62% |
| 215 징수교부금수입 | 4,167,754 | 0.04% | 5,375,434 | 0.06% | △1,207,680 | △22.47% |
| 216 이자수입 | 13,864,683 | 0.15% | 9,213,739 | 0.10% | 4,650,944 | 50.48% |
| 220 임시적세외수입 | 104,618,346 | 1.10% | 87,773,640 | 0.93% | 16,844,706 | 19.19% |
| 221 재산매각수입 | 1,782,654 | 0.02% | 160,800 | 0.00% | 1,621,854 | 1008.62% |
| 222 자치단체간부담금 | 11,763,263 | 0.12% | 11,763,263 | 0.12% | 0 | 0.00% |
| 223 보조금반환수입 | 55,323,402 | 0.58% | 41,789,595 | 0.44% | 13,533,807 | 32.39% |
| 224 기타수입 | 35,749,027 | 0.38% | 34,059,982 | 0.36% | 1,689,045 | 4.96% |
| 230 지방행정제재·부과금 | 384,008 | 0.00% | 286,700 | 0.00% | 97,308 | 33.94% |
| 231 과징금 | 199,033 | 0.00% | 105,000 | 0.00% | 94,033 | 89.56% |
| 233 변상금 | 2,843 | 0.00% | 0 | 0.00% | 2,843 | 순증 |
| 234 과태료 | 182,132 | 0.00% | 181,700 | 0.00% | 432 | 0.24% |
| 240 지난연도 수입 | 5,063,615 | 0.05% | 4,177,734 | 0.04% | 885,881 | 21.20% |
| 241 지난연도 수입 | 5,063,615 | 0.05% | 4,177,734 | 0.04% | 885,881 | 21.20% |
| 300 지방교부세 등 | 1,201,631,566 | 12.66% | 1,198,112,566 | 12.64% | 3,519,000 | 0.29% |
| 310 지방교부세 | 1,182,348,298 | 12.46% | 1,178,829,298 | 12.44% | 3,519,000 | 0.30% |
| 311 지방교부세 | 1,182,348,298 | 12.46% | 1,178,829,298 | 12.44% | 3,519,000 | 0.30% |
| 320 지방소멸대응기금 | 19,283,268 | 0.20% | 19,283,268 | 0.20% | 0 | 0.00% |
| 321 지방소멸대응기금 | 19,283,268 | 0.20% | 19,283,268 | 0.20% | 0 | 0.00% |
| 500 보조금 | 5,642,147,569 | 59.46% | 5,621,860,990 | 59.32% | 20,286,579 | 0.36% |
| 510 국고보조금등 | 5,642,147,569 | 59.46% | 5,621,860,990 | 59.32% | 20,286,579 | 0.36% |

(단위:천원)

| 장·관·항 | 예산액 | 구성비 | 기정액 | 구성비 | 비교증감 | |
|----------------|---------------|--------|---------------|--------|------------|----------|
| | | | | | | 증감률 |
| 511 국고보조금등 | 5,642,147,569 | 59.46% | 5,621,860,990 | 59.32% | 20,286,579 | 0.36% |
| 600 지방채 | 200,000,000 | 2.11% | 200,000,000 | 2.11% | 0 | 0.00% |
| 610 국내차입금 | 200,000,000 | 2.11% | 200,000,000 | 2.11% | 0 | 0.00% |
| 611 차입금 | 200,000,000 | 2.11% | 200,000,000 | 2.11% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 274,921,113 | 2.90% | 263,374,174 | 2.78% | 11,546,939 | 4.38% |
| 710 보전수입등 | 177,147,370 | 1.87% | 165,892,251 | 1.75% | 11,255,119 | 6.78% |
| 711 잉여금 | 162,597,507 | 1.71% | 162,597,507 | 1.72% | 0 | 0.00% |
| 712 전년도이월금 | 1,235,437 | 0.01% | 1,235,437 | 0.01% | 0 | 0.00% |
| 713 융자금원금수입 | 3,887,568 | 0.04% | 1,714,600 | 0.02% | 2,172,968 | 126.73% |
| 715 보조금등반환금 | 9,426,858 | 0.10% | 344,707 | 0.00% | 9,082,151 | 2634.75% |
| 720 내부거래 | 97,773,743 | 1.03% | 97,481,923 | 1.03% | 291,820 | 0.30% |
| 721 전입금 | 58,373,743 | 0.62% | 58,081,923 | 0.61% | 291,820 | 0.50% |
| 722 예탁금및예수금 | 39,400,000 | 0.42% | 39,400,000 | 0.42% | 0 | 0.00% |