

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,586,479,679	100.00%	10,553,103,100	100.00%	33,376,579	0.32%
100 지방세수입	2,028,241,000	19.16%	2,067,698,000	19.59%	△39,457,000	△1.91%
110 지방세	2,028,241,000	19.16%	2,067,698,000	19.59%	△39,457,000	△1.91%
111 보통세	1,814,417,000	17.14%	1,853,310,000	17.56%	△38,893,000	△2.10%
112 목적세	204,155,000	1.93%	206,900,000	1.96%	△2,745,000	△1.33%
113 지난연도 수입	9,669,000	0.09%	7,488,000	0.07%	2,181,000	29.13%
200 세외수입	198,324,585	1.87%	170,780,731	1.62%	27,543,854	16.13%
210 경상적세외수입	32,866,296	0.31%	35,479,477	0.34%	△2,613,181	△7.37%
211 재산임대수입	666,236	0.01%	668,506	0.01%	△2,270	△0.34%
212 사용료수입	5,891,638	0.06%	12,323,955	0.12%	△6,432,317	△52.19%
213 수수료수입	5,333,012	0.05%	5,359,170	0.05%	△26,158	△0.49%
214 사업수입	1,925,379	0.02%	1,805,750	0.02%	119,629	6.62%
215 징수교부금수입	4,167,754	0.04%	5,375,434	0.05%	△1,207,680	△22.47%
216 이자수입	14,882,277	0.14%	9,946,662	0.09%	4,935,615	49.62%
220 임시적세외수입	141,002,855	1.33%	124,087,914	1.18%	16,914,941	13.63%
221 재산매각수입	2,011,445	0.02%	315,430	0.00%	1,696,015	537.68%
222 자치단체간부담금	46,414,233	0.44%	46,419,379	0.44%	△5,146	△0.01%
223 보조금반환수입	56,703,104	0.54%	43,271,323	0.41%	13,431,781	31.04%
224 기타수입	35,874,073	0.34%	34,081,782	0.32%	1,792,291	5.26%
230 지방행정제재·부과금	19,279,321	0.18%	6,961,524	0.07%	12,317,797	176.94%
231 과징금	340,286	0.00%	152,186	0.00%	188,100	123.60%
233 변상금	2,843	0.00%	0	0.00%	2,843	순증
234 과태료	336,150	0.00%	357,700	0.00%	△21,550	△6.02%
236 부담금	18,600,042	0.18%	6,451,638	0.06%	12,148,404	188.30%
240 지난연도 수입	5,176,113	0.05%	4,251,816	0.04%	924,297	21.74%
241 지난연도 수입	5,176,113	0.05%	4,251,816	0.04%	924,297	21.74%
300 지방교부세 등	1,201,631,566	11.35%	1,198,112,566	11.35%	3,519,000	0.29%
310 지방교부세	1,182,348,298	11.17%	1,178,829,298	11.17%	3,519,000	0.30%
311 지방교부세	1,182,348,298	11.17%	1,178,829,298	11.17%	3,519,000	0.30%
320 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.18%	0	0.00%
321 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.18%	0	0.00%
500 보조금	6,137,212,632	57.97%	6,117,012,053	57.96%	20,200,579	0.33%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	6,137,212,632	57.97%	6,117,012,053	57.96%	20,200,579	0.33%
511 국고보조금등	6,137,212,632	57.97%	6,117,012,053	57.96%	20,200,579	0.33%
600 지방채	200,000,000	1.89%	200,000,000	1.90%	0	0.00%
610 국내차입금	200,000,000	1.89%	200,000,000	1.90%	0	0.00%
611 차입금	200,000,000	1.89%	200,000,000	1.90%	0	0.00%
700 보전수입등및내부거래	821,069,896	7.76%	799,499,750	7.58%	21,570,146	2.70%
710 보전수입등	182,123,566	1.72%	171,023,032	1.62%	11,100,534	6.49%
711 잉여금	167,428,281	1.58%	167,728,288	1.59%	△300,007	△0.18%
712 전년도이월금	1,380,859	0.01%	1,235,437	0.01%	145,422	11.77%
713 융자금원금수입	3,887,568	0.04%	1,714,600	0.02%	2,172,968	126.73%
715 보조금등반환금	9,426,858	0.09%	344,707	0.00%	9,082,151	2634.75%
720 내부거래	638,946,330	6.04%	628,476,718	5.96%	10,469,612	1.67%
721 전입금	598,313,096	5.65%	588,922,981	5.58%	9,390,115	1.59%
722 예탁금및예수금	40,633,234	0.38%	39,553,737	0.37%	1,079,497	2.73%