

# 세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,113,018,664	100.00%	1,070,771,451	100.00%	42,247,213	3.95%
200 세외수입	47,351,387	4.25%	43,562,453	4.07%	3,788,934	8.70%
210 경상적세외수입	972,380	0.09%	962,280	0.09%	10,100	1.05%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
213 수수료수입	32,400	0.00%	34,300	0.00%	△1,900	△5.54%
216 이자수입	742,800	0.07%	730,800	0.07%	12,000	1.64%
220 임시적세외수입	39,553,829	3.55%	36,302,905	3.39%	3,250,924	8.95%
221 재산매각수입	166,180	0.01%	154,630	0.01%	11,550	7.47%
222 차치단체간부담금	38,008,445	3.41%	34,656,116	3.24%	3,352,329	9.67%
223 보조금반환수입	1,357,764	0.12%	1,470,359	0.14%	△112,595	△7.66%
224 기타수입	21,440	0.00%	21,800	0.00%	△360	△1.65%
230 지방행정제재·부과금	6,725,186	0.60%	6,223,186	0.58%	502,000	8.07%
231 과징금	47,186	0.00%	47,186	0.00%	0	0.00%
234 과태료	178,000	0.02%	176,000	0.02%	2,000	1.14%
236 부담금	6,500,000	0.58%	6,000,000	0.56%	500,000	8.33%
240 지난연도 수입	99,992	0.01%	74,082	0.01%	25,910	34.97%
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500 보조금	541,653,989	48.67%	494,821,563	46.21%	46,832,426	9.46%
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700 보전수입등및내부거래	524,013,288	47.08%	532,387,435	49.72%	△8,374,147	△1.57%
710 보전수입등	4,191,950	0.38%	4,596,661	0.43%	△404,711	△8.80%
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720 내부거래	519,821,338	46.70%	527,790,774	49.29%	△7,969,436	△1.51%
721 전입금	517,676,199	46.51%	527,640,774	49.28%	△9,964,575	△1.89%
722 예탁금및예수금	2,145,139	0.19%	150,000	0.01%	1,995,139	1330.09%