

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,070,769,474	100.00%	8,773,162,077	100.00%	297,607,397	3.39%
100 지방세수입	2,040,869,000	22.50%	2,067,698,000	23.57%	△26,829,000	△1.30%
110 지방세	2,040,869,000	22.50%	2,067,698,000	23.57%	△26,829,000	△1.30%
111 보통세	1,826,856,000	20.14%	1,853,310,000	21.12%	△26,454,000	△1.43%
112 목적세	204,528,000	2.25%	206,900,000	2.36%	△2,372,000	△1.15%
113 지난연도 수입	9,485,000	0.10%	7,488,000	0.09%	1,997,000	26.67%
200 세외수입	64,905,250	0.72%	72,045,586	0.82%	△7,140,336	△9.91%
210 경상적세외수입	23,593,617	0.26%	33,245,665	0.38%	△9,652,048	△29.03%
211 재산임대수입	570,239	0.01%	572,210	0.01%	△1,971	△0.34%
212 사용료수입	1,725,412	0.02%	12,143,955	0.14%	△10,418,543	△85.79%
213 수수료수입	5,326,476	0.06%	5,324,870	0.06%	1,606	0.03%
214 사업수입	1,394,350	0.02%	1,805,750	0.02%	△411,400	△22.78%
215 징수교부금수입	4,554,413	0.05%	5,545,160	0.06%	△990,747	△17.87%
216 이자수입	10,022,727	0.11%	7,853,720	0.09%	2,169,007	27.62%
220 임시적세외수입	39,955,818	0.44%	38,386,159	0.44%	1,569,659	4.09%
221 재산매각수입	59,000	0.00%	160,000	0.00%	△101,000	△63.13%
222 자치단체간부담금	9,467,316	0.10%	7,929,763	0.09%	1,537,553	19.39%
224 기타수입	30,429,502	0.34%	30,296,396	0.35%	133,106	0.44%
230 지방행정제재·부과금	1,226,257	0.01%	271,500	0.00%	954,757	351.66%
231 과징금	123,000	0.00%	103,000	0.00%	20,000	19.42%
234 과태료	178,500	0.00%	168,500	0.00%	10,000	5.93%
236 부담금	924,757	0.01%	0	0.00%	924,757	순증
240 지난연도 수입	129,558	0.00%	142,262	0.00%	△12,704	△8.93%
241 지난연도 수입	129,558	0.00%	142,262	0.00%	△12,704	△8.93%
300 지방교부세 등	1,207,966,610	13.32%	1,167,964,273	13.31%	40,002,337	3.42%
310 지방교부세	1,188,684,110	13.10%	1,148,681,005	13.09%	40,003,105	3.48%
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320 지방소멸대응기금	19,282,500	0.21%	19,283,268	0.22%	△768	△0.00%
321 지방소멸대응기금	19,282,500	0.21%	19,283,268	0.22%	△768	△0.00%
500 보조금	5,445,875,364	60.04%	5,067,130,208	57.76%	378,745,156	7.47%
510 국고보조금등	5,445,875,364	60.04%	5,067,130,208	57.76%	378,745,156	7.47%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
600 지방채	50,000,000	0.55%	200,000,000	2.28%	△150,000,000	△75.00%
610 국내차입금	50,000,000	0.55%	200,000,000	2.28%	△150,000,000	△75.00%
611 차입금	50,000,000	0.55%	200,000,000	2.28%	△150,000,000	△75.00%
700 보전수입등및내부거래	261,153,250	2.88%	198,324,010	2.26%	62,829,240	31.68%
710 보전수입등	90,183,700	0.99%	117,116,600	1.33%	△26,932,900	△23.00%
711 잉여금	88,000,000	0.97%	115,402,000	1.32%	△27,402,000	△23.74%
713 융자금원금수입	2,183,700	0.02%	1,714,600	0.02%	469,100	27.36%
720 내부거래	170,969,550	1.88%	81,207,410	0.93%	89,762,140	110.53%
721 전입금	59,969,550	0.66%	61,707,410	0.70%	△1,737,860	△2.82%
722 예탁금및예수금	111,000,000	1.22%	19,500,000	0.22%	91,500,000	469.23%