

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	10,183,788,138	100.00%	9,843,933,528	100.00%	339,854,610	3.45%
100 지방세수입	2,040,869,000	20.04%	2,067,698,000	21.00%	△26,829,000	△1.30%
110 지방세	2,040,869,000	20.04%	2,067,698,000	21.00%	△26,829,000	△1.30%
111 보통세	1,826,856,000	17.94%	1,853,310,000	18.83%	△26,454,000	△1.43%
112 목적세	204,528,000	2.01%	206,900,000	2.10%	△2,372,000	△1.15%
113 지난연도 수입	9,485,000	0.09%	7,488,000	0.08%	1,997,000	26.67%
200 세외수입	112,256,637	1.10%	115,608,039	1.17%	△3,351,402	△2.90%
210 경상적세외수입	24,565,997	0.24%	34,207,945	0.35%	△9,641,948	△28.19%
211 재산임대수입	587,419	0.01%	589,390	0.01%	△1,971	△0.33%
212 사용료수입	1,905,412	0.02%	12,323,955	0.13%	△10,418,543	△84.54%
213 수수료수입	5,358,876	0.05%	5,359,170	0.05%	△294	△0.01%
214 사업수입	1,394,350	0.01%	1,805,750	0.02%	△411,400	△22.78%
215 징수교부금수입	4,554,413	0.04%	5,545,160	0.06%	△990,747	△17.87%
216 이자수입	10,765,527	0.11%	8,584,520	0.09%	2,181,007	25.41%
220 임시적세외수입	79,509,647	0.78%	74,689,064	0.76%	4,820,583	6.45%
221 재산매각수입	225,180	0.00%	314,630	0.00%	△89,450	△28.43%
222 자치단체간부담금	47,475,761	0.47%	42,585,879	0.43%	4,889,882	11.48%
223 보조금반환수입	1,357,764	0.01%	1,470,359	0.01%	△112,595	△7.66%
224 기타수입	30,450,942	0.30%	30,318,196	0.31%	132,746	0.44%
230 지방행정제재·부과금	7,951,443	0.08%	6,494,686	0.07%	1,456,757	22.43%
231 과징금	170,186	0.00%	150,186	0.00%	20,000	13.32%
234 과태료	356,500	0.00%	344,500	0.00%	12,000	3.48%
236 부담금	7,424,757	0.07%	6,000,000	0.06%	1,424,757	23.75%
240 지난연도 수입	229,550	0.00%	216,344	0.00%	13,206	6.10%
241 지난연도 수입	229,550	0.00%	216,344	0.00%	13,206	6.10%
300 지방교부세 등	1,207,966,610	11.86%	1,167,964,273	11.86%	40,002,337	3.42%
310 지방교부세	1,188,684,110	11.67%	1,148,681,005	11.67%	40,003,105	3.48%
311 지방교부세	1,188,684,110	11.67%	1,148,681,005	11.67%	40,003,105	3.48%
320 지방소멸대응기금	19,282,500	0.19%	19,283,268	0.20%	△768	△0.00%
321 지방소멸대응기금	19,282,500	0.19%	19,283,268	0.20%	△768	△0.00%
500 보조금	5,987,529,353	58.79%	5,561,951,771	56.50%	425,577,582	7.65%
510 국고보조금등	5,987,529,353	58.79%	5,561,951,771	56.50%	425,577,582	7.65%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	5,987,529,353	58.79%	5,561,951,771	56.50%	425,577,582	7.65%
600 지방채	50,000,000	0.49%	200,000,000	2.03%	△150,000,000	△75.00%
610 국내차입금	50,000,000	0.49%	200,000,000	2.03%	△150,000,000	△75.00%
611 차입금	50,000,000	0.49%	200,000,000	2.03%	△150,000,000	△75.00%
700 보전수입등및내부거래	785,166,538	7.71%	730,711,445	7.42%	54,455,093	7.45%
710 보전수입등	94,375,650	0.93%	121,713,261	1.24%	△27,337,611	△22.46%
711 잉여금	92,191,950	0.91%	119,998,661	1.22%	△27,806,711	△23.17%
713 융자금원금수입	2,183,700	0.02%	1,714,600	0.02%	469,100	27.36%
720 내부거래	690,790,888	6.78%	608,998,184	6.19%	81,792,704	13.43%
721 전입금	577,645,749	5.67%	589,348,184	5.99%	△11,702,435	△1.99%
722 예탁금및예수금	113,145,139	1.11%	19,650,000	0.20%	93,495,139	475.80%