

# 세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,075,304,222	100.00%	1,074,539,052	100.00%	765,170	0.07%
200 세외수입	44,027,583	4.09%	43,575,945	4.06%	451,638	1.04%
210 경상적세외수입	964,403	0.09%	964,403	0.09%	0	0.00%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
213 수수료수입	34,300	0.00%	34,300	0.00%	0	0.00%
216 이자수입	732,923	0.07%	732,923	0.07%	0	0.00%
220 임시적세외수입	36,314,274	3.38%	36,314,274	3.38%	0	0.00%
221 재산매각수입	154,630	0.01%	154,630	0.01%	0	0.00%
222 차치단체간부담금	34,656,116	3.22%	34,656,116	3.23%	0	0.00%
223 보조금반환수입	1,481,728	0.14%	1,481,728	0.14%	0	0.00%
224 기타수입	21,800	0.00%	21,800	0.00%	0	0.00%
230 지방행정제재·부과금	6,674,824	0.62%	6,223,186	0.58%	451,638	7.26%
231 과징금	47,186	0.00%	47,186	0.00%	0	0.00%
234 과태료	176,000	0.02%	176,000	0.02%	0	0.00%
236 부담금	6,451,638	0.60%	6,000,000	0.56%	451,638	7.53%
240 지난연도 수입	74,082	0.01%	74,082	0.01%	0	0.00%
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500 보조금	495,151,063	46.05%	494,888,563	46.06%	262,500	0.05%
510 국고보조금등	495,151,063	46.05%	494,888,563	46.06%	262,500	0.05%
511 국고보조금등	495,151,063	46.05%	494,888,563	46.06%	262,500	0.05%
700 보전수입등및내부거래	536,125,576	49.86%	536,074,544	49.89%	51,032	0.01%
710 보전수입등	5,130,781	0.48%	4,855,810	0.45%	274,971	5.66%
711 잉여금	5,130,781	0.48%	4,855,810	0.45%	274,971	5.66%
720 내부거래	530,994,795	49.38%	531,218,734	49.44%	△223,939	△0.04%
721 전입금	530,841,058	49.37%	531,064,997	49.42%	△223,939	△0.04%
722 예탁금및예수금	153,737	0.01%	153,737	0.01%	0	0.00%