

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|---------------|---------|---------------|---------|-------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 9,477,798,878 | 100.00% | 9,006,612,247 | 100.00% | 471,186,631 | 5.23% |
| 100 지방세수입 | 2,067,698,000 | 21.82% | 2,067,698,000 | 22.96% | 0 | 0.00% |
| 110 지방세 | 2,067,698,000 | 21.82% | 2,067,698,000 | 22.96% | 0 | 0.00% |
| 111 보통세 | 1,853,310,000 | 19.55% | 1,853,310,000 | 20.58% | 0 | 0.00% |
| 112 목적세 | 206,900,000 | 2.18% | 206,900,000 | 2.30% | 0 | 0.00% |
| 113 지난연도 수입 | 7,488,000 | 0.08% | 7,488,000 | 0.08% | 0 | 0.00% |
| 200 세외수입 | 126,753,148 | 1.34% | 121,255,938 | 1.35% | 5,497,210 | 4.53% |
| 210 경상적세외수입 | 34,515,074 | 0.36% | 34,364,607 | 0.38% | 150,467 | 0.44% |
| 211 재산임대수입 | 651,326 | 0.01% | 651,216 | 0.01% | 110 | 0.02% |
| 212 사용료수입 | 12,143,955 | 0.13% | 12,143,955 | 0.13% | 0 | 0.00% |
| 213 수수료수입 | 5,324,870 | 0.06% | 5,324,870 | 0.06% | 0 | 0.00% |
| 214 사업수입 | 1,805,750 | 0.02% | 1,805,750 | 0.02% | 0 | 0.00% |
| 215 징수교부금수입 | 5,375,434 | 0.06% | 5,575,160 | 0.06% | △199,726 | △3.58% |
| 216 이자수입 | 9,213,739 | 0.10% | 8,863,656 | 0.10% | 350,083 | 3.95% |
| 220 임시적세외수입 | 87,773,640 | 0.93% | 83,668,987 | 0.93% | 4,104,653 | 4.91% |
| 221 재산매각수입 | 160,800 | 0.00% | 160,800 | 0.00% | 0 | 0.00% |
| 222 자치단체간부담금 | 11,763,263 | 0.12% | 11,774,263 | 0.13% | △11,000 | △0.09% |
| 223 보조금반환수입 | 41,789,595 | 0.44% | 37,680,508 | 0.42% | 4,109,087 | 10.91% |
| 224 기타수입 | 34,059,982 | 0.36% | 34,053,416 | 0.38% | 6,566 | 0.02% |
| 230 지방행정제재·부과금 | 286,700 | 0.00% | 285,100 | 0.00% | 1,600 | 0.56% |
| 231 과징금 | 105,000 | 0.00% | 105,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 181,700 | 0.00% | 180,100 | 0.00% | 1,600 | 0.89% |
| 240 지난연도 수입 | 4,177,734 | 0.04% | 2,937,244 | 0.03% | 1,240,490 | 42.23% |
| 241 지난연도 수입 | 4,177,734 | 0.04% | 2,937,244 | 0.03% | 1,240,490 | 42.23% |
| 300 지방교부세 등 | 1,198,112,566 | 12.64% | 1,188,812,566 | 13.20% | 9,300,000 | 0.78% |
| 310 지방교부세 | 1,178,829,298 | 12.44% | 1,169,529,298 | 12.99% | 9,300,000 | 0.80% |
| 311 지방교부세 | 1,178,829,298 | 12.44% | 1,169,529,298 | 12.99% | 9,300,000 | 0.80% |
| 320 지방소멸대응기금 | 19,283,268 | 0.20% | 19,283,268 | 0.21% | 0 | 0.00% |
| 321 지방소멸대응기금 | 19,283,268 | 0.20% | 19,283,268 | 0.21% | 0 | 0.00% |
| 500 보조금 | 5,621,860,990 | 59.32% | 5,185,515,120 | 57.57% | 436,345,870 | 8.41% |
| 510 국고보조금등 | 5,621,860,990 | 59.32% | 5,185,515,120 | 57.57% | 436,345,870 | 8.41% |
| 511 국고보조금등 | 5,621,860,990 | 59.32% | 5,185,515,120 | 57.57% | 436,345,870 | 8.41% |

(단위:천원)

| 장·관·항 | 예산액 | 구성비 | 기정액 | 구성비 | 비교증감 | |
|----------------|-------------|-------|-------------|-------|------------|---------|
| | | | | | 증감률 | 증감률 |
| 600 지방채 | 200,000,000 | 2.11% | 200,000,000 | 2.22% | 0 | 0.00% |
| 610 국내차입금 | 200,000,000 | 2.11% | 200,000,000 | 2.22% | 0 | 0.00% |
| 611 차입금 | 200,000,000 | 2.11% | 200,000,000 | 2.22% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 263,374,174 | 2.78% | 243,330,623 | 2.70% | 20,043,551 | 8.24% |
| 710 보전수입등 | 165,892,251 | 1.75% | 165,748,700 | 1.84% | 143,551 | 0.09% |
| 711 잉여금 | 162,597,507 | 1.72% | 162,597,507 | 1.81% | 0 | 0.00% |
| 712 전년도이월금 | 1,235,437 | 0.01% | 1,235,437 | 0.01% | 0 | 0.00% |
| 713 융자금원금수입 | 1,714,600 | 0.02% | 1,714,600 | 0.02% | 0 | 0.00% |
| 715 보조금등반환금 | 344,707 | 0.00% | 201,156 | 0.00% | 143,551 | 71.36% |
| 720 내부거래 | 97,481,923 | 1.03% | 77,581,923 | 0.86% | 19,900,000 | 25.65% |
| 721 전입금 | 58,081,923 | 0.61% | 58,081,923 | 0.64% | 0 | 0.00% |
| 722 예탁금및예수금 | 39,400,000 | 0.42% | 19,500,000 | 0.22% | 19,900,000 | 102.05% |