

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,553,103,100	100.00%	10,081,151,299	100.00%	471,951,801	4.68%
100 지방세수입	2,067,698,000	19.59%	2,067,698,000	20.51%	0	0.00%
110 지방세	2,067,698,000	19.59%	2,067,698,000	20.51%	0	0.00%
111 보통세	1,853,310,000	17.56%	1,853,310,000	18.38%	0	0.00%
112 목적세	206,900,000	1.96%	206,900,000	2.05%	0	0.00%
113 지난연도 수입	7,488,000	0.07%	7,488,000	0.07%	0	0.00%
200 세외수입	170,780,731	1.62%	164,831,883	1.64%	5,948,848	3.61%
210 경상적세외수입	35,479,477	0.34%	35,329,010	0.35%	150,467	0.43%
211 재산임대수입	668,506	0.01%	668,396	0.01%	110	0.02%
212 사용료수입	12,323,955	0.12%	12,323,955	0.12%	0	0.00%
213 수수료수입	5,359,170	0.05%	5,359,170	0.05%	0	0.00%
214 사업수입	1,805,750	0.02%	1,805,750	0.02%	0	0.00%
215 징수교부금수입	5,375,434	0.05%	5,575,160	0.06%	△199,726	△3.58%
216 이자수입	9,946,662	0.09%	9,596,579	0.10%	350,083	3.65%
220 임시적세외수입	124,087,914	1.18%	119,983,261	1.19%	4,104,653	3.42%
221 재산매각수입	315,430	0.00%	315,430	0.00%	0	0.00%
222 자치단체간부담금	46,419,379	0.44%	46,430,379	0.46%	△11,000	△0.02%
223 보조금반환수입	43,271,323	0.41%	39,162,236	0.39%	4,109,087	10.49%
224 기타수입	34,081,782	0.32%	34,075,216	0.34%	6,566	0.02%
230 지방행정제재·부과금	6,961,524	0.07%	6,508,286	0.06%	453,238	6.96%
231 과징금	152,186	0.00%	152,186	0.00%	0	0.00%
234 과태료	357,700	0.00%	356,100	0.00%	1,600	0.45%
236 부담금	6,451,638	0.06%	6,000,000	0.06%	451,638	7.53%
240 지난연도 수입	4,251,816	0.04%	3,011,326	0.03%	1,240,490	41.19%
241 지난연도 수입	4,251,816	0.04%	3,011,326	0.03%	1,240,490	41.19%
300 지방교부세 등	1,198,112,566	11.35%	1,188,812,566	11.79%	9,300,000	0.78%
310 지방교부세	1,178,829,298	11.17%	1,169,529,298	11.60%	9,300,000	0.80%
311 지방교부세	1,178,829,298	11.17%	1,169,529,298	11.60%	9,300,000	0.80%
320 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.19%	0	0.00%
321 지방소멸대응기금	19,283,268	0.18%	19,283,268	0.19%	0	0.00%
500 보조금	6,117,012,053	57.96%	5,680,403,683	56.35%	436,608,370	7.69%
510 국고보조금등	6,117,012,053	57.96%	5,680,403,683	56.35%	436,608,370	7.69%

(단위:천원)

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					증감률	
511 국고보조금등	6,117,012,053	57.96%	5,680,403,683	56.35%	436,608,370	7.69%
600 지방채	200,000,000	1.90%	200,000,000	1.98%	0	0.00%
610 국내차입금	200,000,000	1.90%	200,000,000	1.98%	0	0.00%
611 차입금	200,000,000	1.90%	200,000,000	1.98%	0	0.00%
700 보전수입등및내부거래	799,499,750	7.58%	779,405,167	7.73%	20,094,583	2.58%
710 보전수입등	171,023,032	1.62%	170,604,510	1.69%	418,522	0.25%
711 잉여금	167,728,288	1.59%	167,453,317	1.66%	274,971	0.16%
712 전년도이월금	1,235,437	0.01%	1,235,437	0.01%	0	0.00%
713 융자금원금수입	1,714,600	0.02%	1,714,600	0.02%	0	0.00%
715 보조금등반환금	344,707	0.00%	201,156	0.00%	143,551	71.36%
720 내부거래	628,476,718	5.96%	608,800,657	6.04%	19,676,061	3.23%
721 전입금	588,922,981	5.58%	589,146,920	5.84%	△223,939	△0.04%
722 예탁금및예수금	39,553,737	0.37%	19,653,737	0.19%	19,900,000	101.25%