

○ 목별조서

【농어촌주택사업특별회계】 【주택건축과】

(단위:원)

| 과목<br>조직-장-관-항-목       | 예산액<br>㉠      | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 정리<br>수납액<br>㉣ | 수납액           |          |          |                  | 정리보류액 | 미수납액 |
|------------------------|---------------|-----------------|---------------|----------------|---------------|----------|----------|------------------|-------|------|
|                        |               |                 |               |                | 수납총액<br>①     | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 합 계                    | 4,409,502,000 |                 | 4,409,502,000 | 5,414,717,624  | 5,414,717,624 |          |          | 5,414,717,624    |       |      |
| 주택건축과                  | 4,409,502,000 |                 | 4,409,502,000 | 5,414,717,624  | 5,414,717,624 |          |          | 5,414,717,624    |       |      |
| 200<br>세외수입            | 550,166,000   |                 | 550,166,000   | 531,782,080    | 531,782,080   |          |          | 531,782,080      |       |      |
| 210<br>경상적세외수입         | 216,254,000   |                 | 216,254,000   | 197,869,900    | 197,869,900   |          |          | 197,869,900      |       |      |
| 216<br>이자수입            | 216,254,000   |                 | 216,254,000   | 197,869,900    | 197,869,900   |          |          | 197,869,900      |       |      |
| 216-01<br>공공예금이자수입     | 40,281,000    |                 | 40,281,000    | 43,768,250     | 43,768,250    |          |          | 43,768,250       |       |      |
| 216-02<br>융자금회수이자수입    | 127,471,000   |                 | 127,471,000   | 105,599,490    | 105,599,490   |          |          | 105,599,490      |       |      |
| 216-03<br>기타이자수입       | 48,502,000    |                 | 48,502,000    | 48,502,160     | 48,502,160    |          |          | 48,502,160       |       |      |
| 220<br>임시적세외수입         | 333,912,000   |                 | 333,912,000   | 333,912,180    | 333,912,180   |          |          | 333,912,180      |       |      |
| 223<br>보조금반환수입         | 333,912,000   |                 | 333,912,000   | 333,912,180    | 333,912,180   |          |          | 333,912,180      |       |      |
| 223-01<br>시·도비보조금등반환수입 | 333,912,000   |                 | 333,912,000   | 333,912,180    | 333,912,180   |          |          | 333,912,180      |       |      |
| 700<br>보전수입등및내부거래      | 3,859,336,000 |                 | 3,859,336,000 | 4,882,935,544  | 4,882,935,544 |          |          | 4,882,935,544    |       |      |
| 710<br>보전수입등           | 3,037,160,000 |                 | 3,037,160,000 | 4,060,759,175  | 4,060,759,175 |          |          | 4,060,759,175    |       |      |
| 711<br>잉여금             | 1,614,367,000 |                 | 1,614,367,000 | 1,614,367,045  | 1,614,367,045 |          |          | 1,614,367,045    |       |      |
| 711-01<br>순세계잉여금       | 1,614,367,000 |                 | 1,614,367,000 | 1,614,367,045  | 1,614,367,045 |          |          | 1,614,367,045    |       |      |
| 713<br>융자지원금수입         | 1,422,793,000 |                 | 1,422,793,000 | 2,446,392,130  | 2,446,392,130 |          |          | 2,446,392,130    |       |      |
| 713-01<br>민간융자금회수수입    | 1,422,793,000 |                 | 1,422,793,000 | 2,446,392,130  | 2,446,392,130 |          |          | 2,446,392,130    |       |      |
| 720<br>내부거래            | 822,176,000   |                 | 822,176,000   | 822,176,369    | 822,176,369   |          |          | 822,176,369      |       |      |

【농어촌주택사업특별회계】 【주택건축과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉑    | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정수<br>정액<br>㉔ | 수납액         |          |          |                  | 정리보류액 | 미수납액 |
|---------------------|-------------|-----------------|---------------|---------------|-------------|----------|----------|------------------|-------|------|
|                     |             |                 |               |               | 수납총액<br>①   | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 722<br>예탁금및예수금      | 822,176,000 |                 | 822,176,000   | 822,176,369   | 822,176,369 |          |          | 822,176,369      |       |      |
| 722-03<br>예탁금원금회수수입 | 803,430,000 |                 | 803,430,000   | 803,430,000   | 803,430,000 |          |          | 803,430,000      |       |      |
| 722-04<br>예탁금이자수입   | 18,746,000  |                 | 18,746,000    | 18,746,369    | 18,746,369  |          |          | 18,746,369       |       |      |

【의료급여기금특별회계】 【사회복지정책과】

(단위:원)

| 과목<br>조직-장-관-항-목       | 예산액<br>㉠        | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡   | 정액<br>수납액<br>㉣  | 수납액             |          |          |                  | 정리보류액 | 미수납액 |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|------------------|-------|------|
|                        |                 |                 |                 |                 | 수납총액<br>①       | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 합 계                    | 631,349,473,000 |                 | 631,349,473,000 | 631,337,269,396 | 631,337,269,396 |          |          | 631,337,269,396  |       |      |
| 사회복지정책과                | 631,349,473,000 |                 | 631,349,473,000 | 631,337,269,396 | 631,337,269,396 |          |          | 631,337,269,396  |       |      |
| 200<br>세외수입            | 37,044,772,000  |                 | 37,044,772,000  | 37,032,568,000  | 37,032,568,000  |          |          | 37,032,568,000   |       |      |
| 210<br>경상적세외수입         | 650,000,000     |                 | 650,000,000     | 585,976,550     | 585,976,550     |          |          | 585,976,550      |       |      |
| 216<br>이자수입            | 650,000,000     |                 | 650,000,000     | 585,976,550     | 585,976,550     |          |          | 585,976,550      |       |      |
| 216-01<br>공공예금이자수입     | 650,000,000     |                 | 650,000,000     | 585,976,550     | 585,976,550     |          |          | 585,976,550      |       |      |
| 220<br>임시적세외수입         | 36,317,325,000  |                 | 36,317,325,000  | 36,317,256,560  | 36,317,256,560  |          |          | 36,317,256,560   |       |      |
| 222<br>자치단체간부담금        | 35,118,235,000  |                 | 35,118,235,000  | 35,118,235,000  | 35,118,235,000  |          |          | 35,118,235,000   |       |      |
| 222-01<br>자치단체간부담금     | 35,118,235,000  |                 | 35,118,235,000  | 35,118,235,000  | 35,118,235,000  |          |          | 35,118,235,000   |       |      |
| 223<br>보조금반환수입         | 1,199,090,000   |                 | 1,199,090,000   | 1,199,021,560   | 1,199,021,560   |          |          | 1,199,021,560    |       |      |
| 223-01<br>시·도비보조금등반환수입 | 1,199,090,000   |                 | 1,199,090,000   | 1,199,021,560   | 1,199,021,560   |          |          | 1,199,021,560    |       |      |
| 230<br>지방행정제재·부과금      | 77,447,000      |                 | 77,447,000      | 129,334,890     | 129,334,890     |          |          | 129,334,890      |       |      |
| 231<br>과징금             | 77,447,000      |                 | 77,447,000      | 129,334,890     | 129,334,890     |          |          | 129,334,890      |       |      |
| 231-01<br>과징금          | 77,447,000      |                 | 77,447,000      | 129,334,890     | 129,334,890     |          |          | 129,334,890      |       |      |
| 500<br>보조금             | 498,220,272,000 |                 | 498,220,272,000 | 498,220,272,000 | 498,220,272,000 |          |          | 498,220,272,000  |       |      |
| 510<br>국고보조금등          | 498,220,272,000 |                 | 498,220,272,000 | 498,220,272,000 | 498,220,272,000 |          |          | 498,220,272,000  |       |      |
| 511<br>국고보조금등          | 498,220,272,000 |                 | 498,220,272,000 | 498,220,272,000 | 498,220,272,000 |          |          | 498,220,272,000  |       |      |
| 511-01<br>국고보조금        | 498,220,272,000 |                 | 498,220,272,000 | 498,220,272,000 | 498,220,272,000 |          |          | 498,220,272,000  |       |      |
| 700<br>보전수입등및내부거래      | 96,084,429,000  |                 | 96,084,429,000  | 96,084,429,396  | 96,084,429,396  |          |          | 96,084,429,396   |       |      |

【의료급여기금특별회계】 【사회복지정책과】

(단위:원)

| 과목<br>조직-장-관-항-목  | 예산액<br>㉑       | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒  | 징수액<br>정액<br>㉔ | 수납액            |          |          |                  | 정리보류액 | 미수납액 |
|-------------------|----------------|-----------------|----------------|----------------|----------------|----------|----------|------------------|-------|------|
|                   |                |                 |                |                | 수납총액<br>①      | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 710<br>보전수입등      | 6,647,596,000  |                 | 6,647,596,000  | 6,647,596,396  | 6,647,596,396  |          |          | 6,647,596,396    |       |      |
| 711<br>잉여금        | 6,647,596,000  |                 | 6,647,596,000  | 6,647,596,396  | 6,647,596,396  |          |          | 6,647,596,396    |       |      |
| 711-01<br>순세계잉여금  | 6,647,596,000  |                 | 6,647,596,000  | 6,647,596,396  | 6,647,596,396  |          |          | 6,647,596,396    |       |      |
| 720<br>내부거래       | 89,436,833,000 |                 | 89,436,833,000 | 89,436,833,000 | 89,436,833,000 |          |          | 89,436,833,000   |       |      |
| 721<br>전입금        | 89,436,833,000 |                 | 89,436,833,000 | 89,436,833,000 | 89,436,833,000 |          |          | 89,436,833,000   |       |      |
| 721-03<br>기타회계전입금 | 89,436,833,000 |                 | 89,436,833,000 | 89,436,833,000 | 89,436,833,000 |          |          | 89,436,833,000   |       |      |

【동부권특별회계】 【정책기획관】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠       | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡  | 정<br>정<br>수<br>액<br>㉣ | 수납액            |          |          |                  | 정리보류액 | 미수납액 |
|--------------------|----------------|-----------------|----------------|-----------------------|----------------|----------|----------|------------------|-------|------|
|                    |                |                 |                |                       | 수납총액<br>①      | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 합 계                | 36,043,732,000 |                 | 36,043,732,000 | 36,043,704,680        | 36,043,704,680 |          |          | 36,043,704,680   |       |      |
| 정책기획관              | 36,043,732,000 |                 | 36,043,732,000 | 36,043,704,680        | 36,043,704,680 |          |          | 36,043,704,680   |       |      |
| 200<br>세외수입        | 43,732,000     |                 | 43,732,000     | 18,101,300            | 18,101,300     |          |          | 18,101,300       |       |      |
| 210<br>경상적세외수입     | 33,469,000     |                 | 33,469,000     | 7,837,380             | 7,837,380      |          |          | 7,837,380        |       |      |
| 216<br>이자수입        | 33,469,000     |                 | 33,469,000     | 7,837,380             | 7,837,380      |          |          | 7,837,380        |       |      |
| 216-01<br>공공예금이자수입 | 25,546,000     |                 | 25,546,000     | 4,046,020             | 4,046,020      |          |          | 4,046,020        |       |      |
| 216-03<br>기타이자수입   | 7,923,000      |                 | 7,923,000      | 3,791,360             | 3,791,360      |          |          | 3,791,360        |       |      |
| 220<br>임시적세외수입     | 10,263,000     |                 | 10,263,000     | 10,263,920            | 10,263,920     |          |          | 10,263,920       |       |      |
| 225<br>지난년도수입      | 10,263,000     |                 | 10,263,000     | 10,263,920            | 10,263,920     |          |          | 10,263,920       |       |      |
| 225-01<br>지난년도수입   | 10,263,000     |                 | 10,263,000     | 10,263,920            | 10,263,920     |          |          | 10,263,920       |       |      |
| 700<br>보전수입등및내부거래  | 36,000,000,000 |                 | 36,000,000,000 | 36,025,603,380        | 36,025,603,380 |          |          | 36,025,603,380   |       |      |
| 710<br>보전수입등       |                |                 |                | 86,830                | 86,830         |          |          | 86,830           |       |      |
| 711<br>잉여금         |                |                 |                | 86,830                | 86,830         |          |          | 86,830           |       |      |
| 711-01<br>순세계잉여금   |                |                 |                | 86,830                | 86,830         |          |          | 86,830           |       |      |
| 720<br>내부거래        | 36,000,000,000 |                 | 36,000,000,000 | 36,025,516,550        | 36,025,516,550 |          |          | 36,025,516,550   |       |      |
| 721<br>전입금         | 36,000,000,000 |                 | 36,000,000,000 | 36,000,000,000        | 36,000,000,000 |          |          | 36,000,000,000   |       |      |
| 721-03<br>기타회계전입금  | 36,000,000,000 |                 | 36,000,000,000 | 36,000,000,000        | 36,000,000,000 |          |          | 36,000,000,000   |       |      |
| 722<br>예탁금및예수금     |                |                 |                | 25,516,550            | 25,516,550     |          |          | 25,516,550       |       |      |
| 722-04<br>예탁금이자수입  |                |                 |                | 25,516,550            | 25,516,550     |          |          | 25,516,550       |       |      |

【학교용지부담금특별회계】 【주택건축과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠      | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 정액<br>수납액<br>㉣ | 수납액           |          |          |                  | 정리보류액       | 미수납액          |
|--------------------|---------------|-----------------|---------------|----------------|---------------|----------|----------|------------------|-------------|---------------|
|                    |               |                 |               |                | 수납총액<br>①     | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |             |               |
| 합 계                | 7,944,338,000 |                 | 7,944,338,000 | 9,440,809,572  | 8,280,309,362 |          |          | 8,280,309,362    | 127,079,410 | 1,033,420,800 |
| 주택건축과              | 7,944,338,000 |                 | 7,944,338,000 | 9,440,809,572  | 8,280,309,362 |          |          | 8,280,309,362    | 127,079,410 | 1,033,420,800 |
| 200<br>세외수입        | 6,347,278,000 |                 | 6,347,278,000 | 7,144,793,230  | 5,984,293,020 |          |          | 5,984,293,020    | 127,079,410 | 1,033,420,800 |
| 210<br>경상적세외수입     | 526,681,000   |                 | 526,681,000   | 145,352,970    | 145,352,970   |          |          | 145,352,970      |             |               |
| 216<br>이자수입        | 526,681,000   |                 | 526,681,000   | 145,352,970    | 145,352,970   |          |          | 145,352,970      |             |               |
| 216-01<br>공공예금이자수입 | 526,681,000   |                 | 526,681,000   | 145,352,970    | 145,352,970   |          |          | 145,352,970      |             |               |
| 220<br>임시적세외수입     |               |                 |               | 1,160,500,210  |               |          |          |                  | 127,079,410 | 1,033,420,800 |
| 225<br>지난년도수입      |               |                 |               | 1,160,500,210  |               |          |          |                  | 127,079,410 | 1,033,420,800 |
| 225-01<br>지난년도수입   |               |                 |               | 1,160,500,210  |               |          |          |                  | 127,079,410 | 1,033,420,800 |
| 230<br>지방행정제재·부과금  | 5,820,597,000 |                 | 5,820,597,000 | 5,838,940,050  | 5,838,940,050 |          |          | 5,838,940,050    |             |               |
| 236<br>부담금         | 5,820,597,000 |                 | 5,820,597,000 | 5,838,940,050  | 5,838,940,050 |          |          | 5,838,940,050    |             |               |
| 236-01<br>부담금      | 5,820,597,000 |                 | 5,820,597,000 | 5,838,940,050  | 5,838,940,050 |          |          | 5,838,940,050    |             |               |
| 700<br>보전수입등및내부거래  | 1,597,060,000 |                 | 1,597,060,000 | 2,296,016,342  | 2,296,016,342 |          |          | 2,296,016,342    |             |               |
| 710<br>보전수입등       | 856,680,000   |                 | 856,680,000   | 856,680,006    | 856,680,006   |          |          | 856,680,006      |             |               |
| 711<br>잉여금         | 856,680,000   |                 | 856,680,000   | 856,680,006    | 856,680,006   |          |          | 856,680,006      |             |               |
| 711-01<br>순세게잉여금   | 856,680,000   |                 | 856,680,000   | 856,680,006    | 856,680,006   |          |          | 856,680,006      |             |               |
| 720<br>내부거래        | 740,380,000   |                 | 740,380,000   | 1,439,336,336  | 1,439,336,336 |          |          | 1,439,336,336    |             |               |
| 722<br>예탁금및예수금     | 740,380,000   |                 | 740,380,000   | 1,439,336,336  | 1,439,336,336 |          |          | 1,439,336,336    |             |               |
| 722-04<br>예탁금이자수입  | 740,380,000   |                 | 740,380,000   | 1,439,336,336  | 1,439,336,336 |          |          | 1,439,336,336    |             |               |

【소방특별회계】 【소방행정과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑        | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒   | 정액<br>수납액<br>㉔  | 수납액             |          |          |                  | 정리보류액 | 미수납액       |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|------------------|-------|------------|
|                    |                 |                 |                 |                 | 수납총액<br>①       | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |            |
| 합 계                | 385,398,249,000 | 2,183,204,070   | 387,581,453,070 | 387,555,427,453 | 387,456,942,333 |          |          | 387,456,942,333  |       | 98,485,120 |
| 소방행정과              | 384,226,356,000 | 2,126,587,270   | 386,352,943,270 | 386,345,580,485 | 386,345,580,485 |          |          | 386,345,580,485  |       |            |
| 200<br>세외수입        | 276,010,000     |                 | 276,010,000     | 276,203,380     | 276,203,380     |          |          | 276,203,380      |       |            |
| 210<br>경상적세외수입     | 255,000,000     |                 | 255,000,000     | 254,776,110     | 254,776,110     |          |          | 254,776,110      |       |            |
| 211<br>재산임대수입      |                 |                 |                 | 3,700           | 3,700           |          |          | 3,700            |       |            |
| 211-02<br>공유재산임대료  |                 |                 |                 | 3,700           | 3,700           |          |          | 3,700            |       |            |
| 216<br>이자수입        | 255,000,000     |                 | 255,000,000     | 254,772,410     | 254,772,410     |          |          | 254,772,410      |       |            |
| 216-01<br>공공예금이자수입 | 255,000,000     |                 | 255,000,000     | 254,772,410     | 254,772,410     |          |          | 254,772,410      |       |            |
| 220<br>임시적세외수입     | 21,010,000      |                 | 21,010,000      | 21,427,270      | 21,427,270      |          |          | 21,427,270       |       |            |
| 221<br>재산매각수입      | 50,000          |                 | 50,000          | 70,000          | 70,000          |          |          | 70,000           |       |            |
| 221-04<br>불용품매각대금  | 50,000          |                 | 50,000          | 70,000          | 70,000          |          |          | 70,000           |       |            |
| 224<br>기타수입        | 20,960,000      |                 | 20,960,000      | 21,357,270      | 21,357,270      |          |          | 21,357,270       |       |            |
| 224-06<br>위약금      | 17,000,000      |                 | 17,000,000      | 16,976,380      | 16,976,380      |          |          | 16,976,380       |       |            |
| 224-07<br>그외수입     | 3,960,000       |                 | 3,960,000       | 4,380,890       | 4,380,890       |          |          | 4,380,890        |       |            |
| 700<br>보전수입등및내부거래  | 383,950,346,000 | 2,126,587,270   | 386,076,933,270 | 386,069,377,105 | 386,069,377,105 |          |          | 386,069,377,105  |       |            |
| 710<br>보전수입등       | 1,161,754,000   | 2,126,587,270   | 3,288,341,270   | 3,280,785,105   | 3,280,785,105   |          |          | 3,280,785,105    |       |            |
| 711<br>잉여금         | 965,270,000     |                 | 965,270,000     | 965,270,145     | 965,270,145     |          |          | 965,270,145      |       |            |
| 711-01<br>순세계잉여금   | 965,270,000     |                 | 965,270,000     | 965,270,145     | 965,270,145     |          |          | 965,270,145      |       |            |
| 712<br>전년도이월금      | 196,484,000     | 2,126,587,270   | 2,323,071,270   | 2,315,514,960   | 2,315,514,960   |          |          | 2,315,514,960    |       |            |

【소방특별회계】 【소방행정과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉑        | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒   | 정수<br>정액<br>㉔   | 수납액             |          |          |                  | 정리보류액 | 미수납액 |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|------------------|-------|------|
|                     |                 |                 |                 |                 | 수납총액<br>①       | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 712-01<br>국고보조금사용잔액 | 196,484,000     |                 | 196,484,000     | 188,927,690     | 188,927,690     |          |          | 188,927,690      |       |      |
| 712-03<br>전년도이월사업비  |                 | 2,126,587,270   | 2,126,587,270   | 2,126,587,270   | 2,126,587,270   |          |          | 2,126,587,270    |       |      |
| 720<br>내부거래         | 382,788,592,000 |                 | 382,788,592,000 | 382,788,592,000 | 382,788,592,000 |          |          | 382,788,592,000  |       |      |
| 721<br>전입금          | 382,788,592,000 |                 | 382,788,592,000 | 382,788,592,000 | 382,788,592,000 |          |          | 382,788,592,000  |       |      |
| 721-03<br>기타회계전입금   | 382,788,592,000 |                 | 382,788,592,000 | 382,788,592,000 | 382,788,592,000 |          |          | 382,788,592,000  |       |      |

【소방특별회계】 【119대응과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑ | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정수<br>액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액 |
|--------------------|----------|-----------------|---------------|--------------|------------|----------|----------|------------------|-------|------|
|                    |          |                 |               |              | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 119대응과             |          | 56,616,800      | 56,616,800    | 56,616,800   | 56,616,800 |          |          | 56,616,800       |       |      |
| 700<br>보전수입등및내부거래  |          | 56,616,800      | 56,616,800    | 56,616,800   | 56,616,800 |          |          | 56,616,800       |       |      |
| 710<br>보전수입등       |          | 56,616,800      | 56,616,800    | 56,616,800   | 56,616,800 |          |          | 56,616,800       |       |      |
| 712<br>전년도이월금      |          | 56,616,800      | 56,616,800    | 56,616,800   | 56,616,800 |          |          | 56,616,800       |       |      |
| 712-03<br>전년도이월사업비 |          | 56,616,800      | 56,616,800    | 56,616,800   | 56,616,800 |          |          | 56,616,800       |       |      |

【소방특별회계】 【예방안전과】

(단위:원)

| 과목<br>조직-장-관-항-목       | 예산액<br>㉑  | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입<br>액<br>㉔ | 수납액       |          |          |                  | 정리보류액 | 미수납액 |
|------------------------|-----------|-----------------|---------------|--------------------|-----------|----------|----------|------------------|-------|------|
|                        |           |                 |               |                    | 수납총액<br>① | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 예방안전과                  | 5,211,000 |                 | 5,211,000     | 5,154,470          | 5,154,470 |          |          | 5,154,470        |       |      |
| 200<br>세외수입            | 5,211,000 |                 | 5,211,000     | 5,154,470          | 5,154,470 |          |          | 5,154,470        |       |      |
| 210<br>경상적세외수입         | 1,507,000 |                 | 1,507,000     | 1,450,470          | 1,450,470 |          |          | 1,450,470        |       |      |
| 213<br>수수료수입           | 1,500,000 |                 | 1,500,000     | 1,443,750          | 1,443,750 |          |          | 1,443,750        |       |      |
| 213-01<br>증지수입         | 1,500,000 |                 | 1,500,000     | 1,443,750          | 1,443,750 |          |          | 1,443,750        |       |      |
| 216<br>이자수입            | 7,000     |                 | 7,000         | 6,720              | 6,720     |          |          | 6,720            |       |      |
| 216-03<br>기타이자수입       | 7,000     |                 | 7,000         | 6,720              | 6,720     |          |          | 6,720            |       |      |
| 220<br>임시적세외수입         | 3,704,000 |                 | 3,704,000     | 3,704,000          | 3,704,000 |          |          | 3,704,000        |       |      |
| 223<br>보조금반환수입         | 3,704,000 |                 | 3,704,000     | 3,704,000          | 3,704,000 |          |          | 3,704,000        |       |      |
| 223-01<br>시·도비보조금등반환수입 | 3,704,000 |                 | 3,704,000     | 3,704,000          | 3,704,000 |          |          | 3,704,000        |       |      |

【소방특별회계】 【119종합상황실】

(단위:원)

| 과목<br>조직-장-관-항-목     | 예산액<br>㉑  | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정수액<br>㉔  | 수납액       |          |          |                  | 정리보류액 | 미수납액 |
|----------------------|-----------|-----------------|---------------|-----------|-----------|----------|----------|------------------|-------|------|
|                      |           |                 |               |           | 수납총액<br>① | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 119종합상황실             | 2,899,000 |                 | 2,899,000     | 2,899,030 | 2,899,030 |          |          | 2,899,030        |       |      |
| 200<br>세외수입          | 2,899,000 |                 | 2,899,000     | 2,899,030 | 2,899,030 |          |          | 2,899,030        |       |      |
| 210<br>경상적세외수입       | 829,000   |                 | 829,000       | 829,320   | 829,320   |          |          | 829,320          |       |      |
| 216<br>이자수입          | 829,000   |                 | 829,000       | 829,320   | 829,320   |          |          | 829,320          |       |      |
| 216-03<br>기타이자수입     | 829,000   |                 | 829,000       | 829,320   | 829,320   |          |          | 829,320          |       |      |
| 220<br>임시적세외수입       | 2,070,000 |                 | 2,070,000     | 2,069,710 | 2,069,710 |          |          | 2,069,710        |       |      |
| 223<br>보조금반환수입       | 2,070,000 |                 | 2,070,000     | 2,069,710 | 2,069,710 |          |          | 2,069,710        |       |      |
| 223-02<br>자체보조금등반환수입 | 2,070,000 |                 | 2,070,000     | 2,069,710 | 2,069,710 |          |          | 2,069,710        |       |      |

【소방특별회계】 【전주완산소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 전주완산소방서            | 28,002,000 |                 | 28,002,000    | 31,268,540     | 28,696,740 |          |          | 28,696,740       |       | 2,571,800 |
| 200<br>세외수입        | 28,002,000 |                 | 28,002,000    | 31,268,540     | 28,696,740 |          |          | 28,696,740       |       | 2,571,800 |
| 210<br>경상적세외수입     | 1,560,000  |                 | 1,560,000     | 1,531,170      | 1,531,170  |          |          | 1,531,170        |       |           |
| 213<br>수수료수입       | 1,510,000  |                 | 1,510,000     | 1,382,500      | 1,382,500  |          |          | 1,382,500        |       |           |
| 213-01<br>증지수입     | 1,510,000  |                 | 1,510,000     | 1,382,500      | 1,382,500  |          |          | 1,382,500        |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 148,670        | 148,670    |          |          | 148,670          |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 148,670        | 148,670    |          |          | 148,670          |       |           |
| 220<br>임시적세외수입     | 10,442,000 |                 | 10,442,000    | 15,171,370     | 14,743,570 |          |          | 14,743,570       |       | 427,800   |
| 221<br>재산매각수입      | 3,226,000  |                 | 3,226,000     | 7,562,300      | 7,562,300  |          |          | 7,562,300        |       |           |
| 221-04<br>불용품매각대금  | 3,226,000  |                 | 3,226,000     | 7,562,300      | 7,562,300  |          |          | 7,562,300        |       |           |
| 224<br>기타수입        | 6,700,000  |                 | 6,700,000     | 6,598,710      | 6,598,710  |          |          | 6,598,710        |       |           |
| 224-07<br>그외수입     | 6,700,000  |                 | 6,700,000     | 6,598,710      | 6,598,710  |          |          | 6,598,710        |       |           |
| 225<br>지난년도수입      | 516,000    |                 | 516,000       | 1,010,360      | 582,560    |          |          | 582,560          |       | 427,800   |
| 225-01<br>지난년도수입   | 516,000    |                 | 516,000       | 1,010,360      | 582,560    |          |          | 582,560          |       | 427,800   |
| 230<br>지방행정제재·부과금  | 16,000,000 |                 | 16,000,000    | 14,566,000     | 12,422,000 |          |          | 12,422,000       |       | 2,144,000 |
| 234<br>과태료         | 16,000,000 |                 | 16,000,000    | 14,566,000     | 12,422,000 |          |          | 12,422,000       |       | 2,144,000 |
| 234-02<br>기타과태료    | 16,000,000 |                 | 16,000,000    | 14,566,000     | 12,422,000 |          |          | 12,422,000       |       | 2,144,000 |

【소방특별회계】 【전주덕진소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠   | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 정액<br>수입액<br>㉣ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 전주덕진소방서            | 32,546,000 |                 | 32,546,000    | 30,370,027     | 25,904,027 |          |          | 25,904,027       |       | 4,466,000 |
| 200<br>세외수입        | 32,546,000 |                 | 32,546,000    | 30,370,027     | 25,904,027 |          |          | 25,904,027       |       | 4,466,000 |
| 210<br>경상적세외수입     | 1,800,000  |                 | 1,800,000     | 1,845,500      | 1,845,500  |          |          | 1,845,500        |       |           |
| 213<br>수수료수입       | 1,750,000  |                 | 1,750,000     | 1,747,500      | 1,747,500  |          |          | 1,747,500        |       |           |
| 213-01<br>증지수입     | 1,750,000  |                 | 1,750,000     | 1,747,500      | 1,747,500  |          |          | 1,747,500        |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 98,000         | 98,000     |          |          | 98,000           |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 97,980         | 97,980     |          |          | 97,980           |       |           |
| 216-03<br>기타이자수입   |            |                 |               | 20             | 20         |          |          | 20               |       |           |
| 220<br>임시적세외수입     | 12,746,000 |                 | 12,746,000    | 12,838,027     | 8,372,027  |          |          | 8,372,027        |       | 4,466,000 |
| 221<br>재산매각수입      | 5,880,000  |                 | 5,880,000     | 5,880,000      | 5,880,000  |          |          | 5,880,000        |       |           |
| 221-04<br>불용품매각대금  | 5,880,000  |                 | 5,880,000     | 5,880,000      | 5,880,000  |          |          | 5,880,000        |       |           |
| 224<br>기타수입        | 2,400,000  |                 | 2,400,000     | 2,492,027      | 2,492,027  |          |          | 2,492,027        |       |           |
| 224-07<br>그외수입     | 2,400,000  |                 | 2,400,000     | 2,492,027      | 2,492,027  |          |          | 2,492,027        |       |           |
| 225<br>지난년도수입      | 4,466,000  |                 | 4,466,000     | 4,466,000      |            |          |          |                  |       | 4,466,000 |
| 225-01<br>지난년도수입   | 4,466,000  |                 | 4,466,000     | 4,466,000      |            |          |          |                  |       | 4,466,000 |
| 230<br>지방행정제재·부과금  | 18,000,000 |                 | 18,000,000    | 15,686,500     | 15,686,500 |          |          | 15,686,500       |       |           |
| 234<br>과태료         | 18,000,000 |                 | 18,000,000    | 15,686,500     | 15,686,500 |          |          | 15,686,500       |       |           |
| 234-02<br>기타과태료    | 18,000,000 |                 | 18,000,000    | 15,686,500     | 15,686,500 |          |          | 15,686,500       |       |           |

【소방특별회계】 【군산소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 군산소방서              | 62,220,000 |                 | 62,220,000    | 62,133,802     | 56,886,402 |          |          | 56,886,402       |       | 5,247,400 |
| 200<br>세외수입        | 62,220,000 |                 | 62,220,000    | 62,133,802     | 56,886,402 |          |          | 56,886,402       |       | 5,247,400 |
| 210<br>경상적세외수입     | 5,050,000  |                 | 5,050,000     | 5,111,500      | 5,111,500  |          |          | 5,111,500        |       |           |
| 213<br>수수료수입       | 5,000,000  |                 | 5,000,000     | 4,956,250      | 4,956,250  |          |          | 4,956,250        |       |           |
| 213-01<br>증지수입     | 5,000,000  |                 | 5,000,000     | 4,956,250      | 4,956,250  |          |          | 4,956,250        |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 155,250        | 155,250    |          |          | 155,250          |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 155,250        | 155,250    |          |          | 155,250          |       |           |
| 220<br>임시적세외수입     | 40,670,000 |                 | 40,670,000    | 38,529,302     | 34,934,902 |          |          | 34,934,902       |       | 3,594,400 |
| 221<br>재산매각수입      | 33,600,000 |                 | 33,600,000    | 31,101,000     | 31,101,000 |          |          | 31,101,000       |       |           |
| 221-04<br>불용품매각대금  | 33,600,000 |                 | 33,600,000    | 31,101,000     | 31,101,000 |          |          | 31,101,000       |       |           |
| 224<br>기타수입        | 3,500,000  |                 | 3,500,000     | 3,833,902      | 3,833,902  |          |          | 3,833,902        |       |           |
| 224-07<br>그외수입     | 3,500,000  |                 | 3,500,000     | 3,833,902      | 3,833,902  |          |          | 3,833,902        |       |           |
| 225<br>지난년도수입      | 3,570,000  |                 | 3,570,000     | 3,594,400      |            |          |          |                  |       | 3,594,400 |
| 225-01<br>지난년도수입   | 3,570,000  |                 | 3,570,000     | 3,594,400      |            |          |          |                  |       | 3,594,400 |
| 230<br>지방행정제재·부과금  | 16,500,000 |                 | 16,500,000    | 18,493,000     | 16,840,000 |          |          | 16,840,000       |       | 1,653,000 |
| 234<br>과태료         | 16,500,000 |                 | 16,500,000    | 18,493,000     | 16,840,000 |          |          | 16,840,000       |       | 1,653,000 |
| 234-02<br>기타과태료    | 16,500,000 |                 | 16,500,000    | 18,493,000     | 16,840,000 |          |          | 16,840,000       |       | 1,653,000 |

【소방특별회계】 【익산소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액       |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|------------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |            |
| 익산소방서              | 94,689,000 |                 | 94,689,000    | 97,946,725     | 66,270,505 |          |          | 66,270,505       |       | 31,676,220 |
| 200<br>세외수입        | 94,689,000 |                 | 94,689,000    | 97,946,725     | 66,270,505 |          |          | 66,270,505       |       | 31,676,220 |
| 210<br>경상적세외수입     | 4,976,000  |                 | 4,976,000     | 5,434,710      | 5,434,710  |          |          | 5,434,710        |       |            |
| 213<br>수수료수입       | 4,926,000  |                 | 4,926,000     | 5,292,500      | 5,292,500  |          |          | 5,292,500        |       |            |
| 213-01<br>증지수입     | 4,926,000  |                 | 4,926,000     | 5,292,500      | 5,292,500  |          |          | 5,292,500        |       |            |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 142,210        | 142,210    |          |          | 142,210          |       |            |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 142,210        | 142,210    |          |          | 142,210          |       |            |
| 220<br>임시적세외수입     | 49,713,000 |                 | 49,713,000    | 57,180,015     | 27,635,795 |          |          | 27,635,795       |       | 29,544,220 |
| 221<br>재산매각수입      | 14,655,000 |                 | 14,655,000    | 20,335,000     | 20,335,000 |          |          | 20,335,000       |       |            |
| 221-04<br>불용품매각대금  | 14,655,000 |                 | 14,655,000    | 20,335,000     | 20,335,000 |          |          | 20,335,000       |       |            |
| 224<br>기타수입        | 5,500,000  |                 | 5,500,000     | 5,896,875      | 5,896,875  |          |          | 5,896,875        |       |            |
| 224-07<br>그외수입     | 5,500,000  |                 | 5,500,000     | 5,896,875      | 5,896,875  |          |          | 5,896,875        |       |            |
| 225<br>지난년도수입      | 29,558,000 |                 | 29,558,000    | 30,948,140     | 1,403,920  |          |          | 1,403,920        |       | 29,544,220 |
| 225-01<br>지난년도수입   | 29,558,000 |                 | 29,558,000    | 30,948,140     | 1,403,920  |          |          | 1,403,920        |       | 29,544,220 |
| 230<br>지방행정제재·부과금  | 40,000,000 |                 | 40,000,000    | 35,332,000     | 33,200,000 |          |          | 33,200,000       |       | 2,132,000  |
| 234<br>과태료         | 40,000,000 |                 | 40,000,000    | 35,332,000     | 33,200,000 |          |          | 33,200,000       |       | 2,132,000  |
| 234-02<br>기타과태료    | 40,000,000 |                 | 40,000,000    | 35,332,000     | 33,200,000 |          |          | 33,200,000       |       | 2,132,000  |

【소방특별회계】 【정읍소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액       |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|------------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |            |
| 정읍소방서              | 51,631,000 |                 | 51,631,000    | 43,570,770     | 28,068,770 |          |          | 28,068,770       |       | 15,502,000 |
| 200<br>세외수입        | 51,631,000 |                 | 51,631,000    | 43,570,770     | 28,068,770 |          |          | 28,068,770       |       | 15,502,000 |
| 210<br>경상적세외수입     | 2,050,000  |                 | 2,050,000     | 2,237,580      | 2,237,580  |          |          | 2,237,580        |       |            |
| 213<br>수수료수입       | 2,000,000  |                 | 2,000,000     | 2,117,500      | 2,117,500  |          |          | 2,117,500        |       |            |
| 213-01<br>증지수입     | 2,000,000  |                 | 2,000,000     | 2,117,500      | 2,117,500  |          |          | 2,117,500        |       |            |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 120,080        | 120,080    |          |          | 120,080          |       |            |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 120,080        | 120,080    |          |          | 120,080          |       |            |
| 220<br>임시적세외수입     | 38,581,000 |                 | 38,581,000    | 33,233,190     | 18,231,190 |          |          | 18,231,190       |       | 15,002,000 |
| 221<br>재산매각수입      | 15,635,000 |                 | 15,635,000    | 15,687,200     | 15,687,200 |          |          | 15,687,200       |       |            |
| 221-04<br>불용품매각대금  | 15,635,000 |                 | 15,635,000    | 15,687,200     | 15,687,200 |          |          | 15,687,200       |       |            |
| 224<br>기타수입        | 1,655,000  |                 | 1,655,000     | 1,654,990      | 1,654,990  |          |          | 1,654,990        |       |            |
| 224-07<br>그외수입     | 1,655,000  |                 | 1,655,000     | 1,654,990      | 1,654,990  |          |          | 1,654,990        |       |            |
| 225<br>지난년도수입      | 21,291,000 |                 | 21,291,000    | 15,891,000     | 889,000    |          |          | 889,000          |       | 15,002,000 |
| 225-01<br>지난년도수입   | 21,291,000 |                 | 21,291,000    | 15,891,000     | 889,000    |          |          | 889,000          |       | 15,002,000 |
| 230<br>지방행정제재·부과금  | 11,000,000 |                 | 11,000,000    | 8,100,000      | 7,600,000  |          |          | 7,600,000        |       | 500,000    |
| 234<br>과태료         | 11,000,000 |                 | 11,000,000    | 8,100,000      | 7,600,000  |          |          | 7,600,000        |       | 500,000    |
| 234-02<br>기타과태료    | 11,000,000 |                 | 11,000,000    | 8,100,000      | 7,600,000  |          |          | 7,600,000        |       | 500,000    |

【소방특별회계】 【남원소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액    |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|---------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |         |
| 남원소방서              | 36,572,000 |                 | 36,572,000    | 39,243,490     | 38,851,690 |          |          | 38,851,690       |       | 391,800 |
| 200<br>세외수입        | 36,572,000 |                 | 36,572,000    | 39,243,490     | 38,851,690 |          |          | 38,851,690       |       | 391,800 |
| 210<br>경상적세외수입     | 1,330,000  |                 | 1,330,000     | 1,338,000      | 1,338,000  |          |          | 1,338,000        |       |         |
| 213<br>수수료수입       | 1,280,000  |                 | 1,280,000     | 1,213,750      | 1,213,750  |          |          | 1,213,750        |       |         |
| 213-01<br>증지수입     | 1,280,000  |                 | 1,280,000     | 1,213,750      | 1,213,750  |          |          | 1,213,750        |       |         |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 124,250        | 124,250    |          |          | 124,250          |       |         |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 124,250        | 124,250    |          |          | 124,250          |       |         |
| 220<br>임시적세외수입     | 19,742,000 |                 | 19,742,000    | 22,063,490     | 21,671,690 |          |          | 21,671,690       |       | 391,800 |
| 221<br>재산매각수입      | 17,150,000 |                 | 17,150,000    | 19,558,500     | 19,558,500 |          |          | 19,558,500       |       |         |
| 221-04<br>불용품매각대금  | 17,150,000 |                 | 17,150,000    | 19,558,500     | 19,558,500 |          |          | 19,558,500       |       |         |
| 224<br>기타수입        | 2,200,000  |                 | 2,200,000     | 2,113,190      | 2,113,190  |          |          | 2,113,190        |       |         |
| 224-07<br>그외수입     | 2,200,000  |                 | 2,200,000     | 2,113,190      | 2,113,190  |          |          | 2,113,190        |       |         |
| 225<br>지난년도수입      | 392,000    |                 | 392,000       | 391,800        |            |          |          |                  |       | 391,800 |
| 225-01<br>지난년도수입   | 392,000    |                 | 392,000       | 391,800        |            |          |          |                  |       | 391,800 |
| 230<br>지방행정재재·부과금  | 15,500,000 |                 | 15,500,000    | 15,842,000     | 15,842,000 |          |          | 15,842,000       |       |         |
| 234<br>과태료         | 15,500,000 |                 | 15,500,000    | 15,842,000     | 15,842,000 |          |          | 15,842,000       |       |         |
| 234-02<br>기타과태료    | 15,500,000 |                 | 15,500,000    | 15,842,000     | 15,842,000 |          |          | 15,842,000       |       |         |

【소방특별회계】 【김제소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입<br>액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액       |
|--------------------|------------|-----------------|---------------|--------------------|------------|----------|----------|------------------|-------|------------|
|                    |            |                 |               |                    | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |            |
| 김제소방서              | 49,395,000 |                 | 49,395,000    | 48,292,901         | 34,535,201 |          |          | 34,535,201       |       | 13,757,700 |
| 200<br>세외수입        | 49,395,000 |                 | 49,395,000    | 48,292,901         | 34,535,201 |          |          | 34,535,201       |       | 13,757,700 |
| 210<br>경상적세외수입     | 1,700,000  |                 | 1,700,000     | 1,842,190          | 1,842,190  |          |          | 1,842,190        |       |            |
| 213<br>수수료수입       | 1,650,000  |                 | 1,650,000     | 1,741,250          | 1,741,250  |          |          | 1,741,250        |       |            |
| 213-01<br>증지수입     | 1,650,000  |                 | 1,650,000     | 1,741,250          | 1,741,250  |          |          | 1,741,250        |       |            |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 100,940            | 100,940    |          |          | 100,940          |       |            |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 100,940            | 100,940    |          |          | 100,940          |       |            |
| 220<br>임시적세외수입     | 19,695,000 |                 | 19,695,000    | 21,086,881         | 14,965,181 |          |          | 14,965,181       |       | 6,121,700  |
| 221<br>재산매각수입      | 11,152,000 |                 | 11,152,000    | 12,501,500         | 12,501,500 |          |          | 12,501,500       |       |            |
| 221-04<br>불용품매각대금  | 11,152,000 |                 | 11,152,000    | 12,501,500         | 12,501,500 |          |          | 12,501,500       |       |            |
| 224<br>기타수입        | 2,464,000  |                 | 2,464,000     | 2,463,681          | 2,463,681  |          |          | 2,463,681        |       |            |
| 224-07<br>그외수입     | 2,464,000  |                 | 2,464,000     | 2,463,681          | 2,463,681  |          |          | 2,463,681        |       |            |
| 225<br>지난년도수입      | 6,079,000  |                 | 6,079,000     | 6,121,700          |            |          |          |                  |       | 6,121,700  |
| 225-01<br>지난년도수입   | 6,079,000  |                 | 6,079,000     | 6,121,700          |            |          |          |                  |       | 6,121,700  |
| 230<br>지방행정제재·부과금  | 28,000,000 |                 | 28,000,000    | 25,363,830         | 17,727,830 |          |          | 17,727,830       |       | 7,636,000  |
| 231<br>과징금         |            |                 |               | 1,427,830          | 1,427,830  |          |          | 1,427,830        |       |            |
| 231-01<br>과징금      |            |                 |               | 1,427,830          | 1,427,830  |          |          | 1,427,830        |       |            |
| 234<br>과태료         | 28,000,000 |                 | 28,000,000    | 23,936,000         | 16,300,000 |          |          | 16,300,000       |       | 7,636,000  |
| 234-02<br>기타과태료    | 28,000,000 |                 | 28,000,000    | 23,936,000         | 16,300,000 |          |          | 16,300,000       |       | 7,636,000  |

【소방특별회계】 【완주소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 완주소방서              | 25,843,000 |                 | 25,843,000    | 28,492,348     | 26,408,348 |          |          | 26,408,348       |       | 2,084,000 |
| 200<br>세외수입        | 25,843,000 |                 | 25,843,000    | 28,492,348     | 26,408,348 |          |          | 26,408,348       |       | 2,084,000 |
| 210<br>경상적세외수입     | 3,150,000  |                 | 3,150,000     | 3,248,635      | 3,248,635  |          |          | 3,248,635        |       |           |
| 213<br>수수료수입       | 3,100,000  |                 | 3,100,000     | 3,117,500      | 3,117,500  |          |          | 3,117,500        |       |           |
| 213-01<br>증지수입     | 3,100,000  |                 | 3,100,000     | 3,117,500      | 3,117,500  |          |          | 3,117,500        |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 131,135        | 131,135    |          |          | 131,135          |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 131,135        | 131,135    |          |          | 131,135          |       |           |
| 220<br>임시적세외수입     | 7,693,000  |                 | 7,693,000     | 8,116,253      | 8,116,253  |          |          | 8,116,253        |       |           |
| 221<br>재산매각수입      | 4,105,000  |                 | 4,105,000     | 4,105,000      | 4,105,000  |          |          | 4,105,000        |       |           |
| 221-04<br>불용품매각대금  | 4,105,000  |                 | 4,105,000     | 4,105,000      | 4,105,000  |          |          | 4,105,000        |       |           |
| 224<br>기타수입        | 3,588,000  |                 | 3,588,000     | 4,011,253      | 4,011,253  |          |          | 4,011,253        |       |           |
| 224-07<br>그외수입     | 3,588,000  |                 | 3,588,000     | 4,011,253      | 4,011,253  |          |          | 4,011,253        |       |           |
| 230<br>지방행정제재·부과금  | 15,000,000 |                 | 15,000,000    | 17,127,460     | 15,043,460 |          |          | 15,043,460       |       | 2,084,000 |
| 234<br>과태료         | 15,000,000 |                 | 15,000,000    | 17,127,460     | 15,043,460 |          |          | 15,043,460       |       | 2,084,000 |
| 234-02<br>기타과태료    | 15,000,000 |                 | 15,000,000    | 17,127,460     | 15,043,460 |          |          | 15,043,460       |       | 2,084,000 |

【소방특별회계】 【진안소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입<br>액<br>㉔ | 수납액       |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|--------------------|-----------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                    | 수납총액<br>① | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 진안소방서              | 11,660,000 |                 | 11,660,000    | 6,895,464          | 5,565,464 |          |          | 5,565,464        |       | 1,330,000 |
| 200<br>세외수입        | 11,660,000 |                 | 11,660,000    | 6,895,464          | 5,565,464 |          |          | 5,565,464        |       | 1,330,000 |
| 210<br>경상적세외수입     | 230,000    |                 | 230,000       | 281,180            | 281,180   |          |          | 281,180          |       |           |
| 213<br>수수료수입       | 180,000    |                 | 180,000       | 200,000            | 200,000   |          |          | 200,000          |       |           |
| 213-01<br>증지수입     | 180,000    |                 | 180,000       | 200,000            | 200,000   |          |          | 200,000          |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 81,180             | 81,180    |          |          | 81,180           |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 81,180             | 81,180    |          |          | 81,180           |       |           |
| 220<br>임시적세외수입     | 8,430,000  |                 | 8,430,000     | 3,614,284          | 2,284,284 |          |          | 2,284,284        |       | 1,330,000 |
| 221<br>재산매각수입      | 5,000,000  |                 | 5,000,000     | 390,550            | 390,550   |          |          | 390,550          |       |           |
| 221-04<br>불용품매각대금  | 5,000,000  |                 | 5,000,000     | 390,550            | 390,550   |          |          | 390,550          |       |           |
| 224<br>기타수입        | 2,100,000  |                 | 2,100,000     | 1,893,734          | 1,893,734 |          |          | 1,893,734        |       |           |
| 224-07<br>그외수입     | 2,100,000  |                 | 2,100,000     | 1,893,734          | 1,893,734 |          |          | 1,893,734        |       |           |
| 225<br>지난년도수입      | 1,330,000  |                 | 1,330,000     | 1,330,000          |           |          |          |                  |       | 1,330,000 |
| 225-01<br>지난년도수입   | 1,330,000  |                 | 1,330,000     | 1,330,000          |           |          |          |                  |       | 1,330,000 |
| 230<br>지방행정재재·부과금  | 3,000,000  |                 | 3,000,000     | 3,000,000          | 3,000,000 |          |          | 3,000,000        |       |           |
| 234<br>과태료         | 3,000,000  |                 | 3,000,000     | 3,000,000          | 3,000,000 |          |          | 3,000,000        |       |           |
| 234-02<br>기타과태료    | 3,000,000  |                 | 3,000,000     | 3,000,000          | 3,000,000 |          |          | 3,000,000        |       |           |

【소방특별회계】 【무주소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑  | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액       |          |          |                  | 정리보류액 | 미수납액 |
|--------------------|-----------|-----------------|---------------|----------------|-----------|----------|----------|------------------|-------|------|
|                    |           |                 |               |                | 수납총액<br>① | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 무주소방서              | 9,322,000 |                 | 9,322,000     | 9,780,250      | 9,780,250 |          |          | 9,780,250        |       |      |
| 200<br>세외수입        | 9,322,000 |                 | 9,322,000     | 9,780,250      | 9,780,250 |          |          | 9,780,250        |       |      |
| 210<br>경상적세외수입     | 450,000   |                 | 450,000       | 468,560        | 468,560   |          |          | 468,560          |       |      |
| 213<br>수수료수입       | 400,000   |                 | 400,000       | 371,250        | 371,250   |          |          | 371,250          |       |      |
| 213-01<br>증지수입     | 400,000   |                 | 400,000       | 371,250        | 371,250   |          |          | 371,250          |       |      |
| 216<br>이자수입        | 50,000    |                 | 50,000        | 97,310         | 97,310    |          |          | 97,310           |       |      |
| 216-01<br>공공예금이자수입 | 50,000    |                 | 50,000        | 97,310         | 97,310    |          |          | 97,310           |       |      |
| 220<br>임시적세외수입     | 7,872,000 |                 | 7,872,000     | 7,871,690      | 7,871,690 |          |          | 7,871,690        |       |      |
| 221<br>재산매각수입      | 6,160,000 |                 | 6,160,000     | 6,160,000      | 6,160,000 |          |          | 6,160,000        |       |      |
| 221-04<br>불용품매각대금  | 6,160,000 |                 | 6,160,000     | 6,160,000      | 6,160,000 |          |          | 6,160,000        |       |      |
| 224<br>기타수입        | 1,712,000 |                 | 1,712,000     | 1,711,690      | 1,711,690 |          |          | 1,711,690        |       |      |
| 224-07<br>그외수입     | 1,712,000 |                 | 1,712,000     | 1,711,690      | 1,711,690 |          |          | 1,711,690        |       |      |
| 230<br>지방행정체재·부과금  | 1,000,000 |                 | 1,000,000     | 1,440,000      | 1,440,000 |          |          | 1,440,000        |       |      |
| 234<br>과태료         | 1,000,000 |                 | 1,000,000     | 1,440,000      | 1,440,000 |          |          | 1,440,000        |       |      |
| 234-02<br>기타과태료    | 1,000,000 |                 | 1,000,000     | 1,440,000      | 1,440,000 |          |          | 1,440,000        |       |      |

【소방특별회계】 【장수소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정수<br>정액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|---------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |               | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 장수소방서              | 19,168,000 |                 | 19,168,000    | 19,583,180    | 11,785,180 |          |          | 11,785,180       |       | 7,798,000 |
| 200<br>세외수입        | 19,168,000 |                 | 19,168,000    | 19,583,180    | 11,785,180 |          |          | 11,785,180       |       | 7,798,000 |
| 210<br>경상적세외수입     | 300,000    |                 | 300,000       | 417,630       | 417,630    |          |          | 417,630          |       |           |
| 213<br>수수료수입       | 250,000    |                 | 250,000       | 340,000       | 340,000    |          |          | 340,000          |       |           |
| 213-01<br>증지수입     | 250,000    |                 | 250,000       | 340,000       | 340,000    |          |          | 340,000          |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 77,630        | 77,630     |          |          | 77,630           |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 77,630        | 77,630     |          |          | 77,630           |       |           |
| 220<br>임시적세외수입     | 12,868,000 |                 | 12,868,000    | 12,835,550    | 10,487,550 |          |          | 10,487,550       |       | 2,348,000 |
| 221<br>재산매각수입      | 6,720,000  |                 | 6,720,000     | 6,716,000     | 6,716,000  |          |          | 6,716,000        |       |           |
| 221-04<br>불용품매각대금  | 6,720,000  |                 | 6,720,000     | 6,716,000     | 6,716,000  |          |          | 6,716,000        |       |           |
| 224<br>기타수입        | 3,800,000  |                 | 3,800,000     | 3,771,550     | 3,771,550  |          |          | 3,771,550        |       |           |
| 224-06<br>위약금      |            |                 |               | 45,760        | 45,760     |          |          | 45,760           |       |           |
| 224-07<br>그외수입     | 3,800,000  |                 | 3,800,000     | 3,725,790     | 3,725,790  |          |          | 3,725,790        |       |           |
| 225<br>지난년도수입      | 2,348,000  |                 | 2,348,000     | 2,348,000     |            |          |          |                  |       | 2,348,000 |
| 225-01<br>지난년도수입   | 2,348,000  |                 | 2,348,000     | 2,348,000     |            |          |          |                  |       | 2,348,000 |
| 230<br>지방행정제재·부과금  | 6,000,000  |                 | 6,000,000     | 6,330,000     | 880,000    |          |          | 880,000          |       | 5,450,000 |
| 234<br>과태료         | 6,000,000  |                 | 6,000,000     | 6,330,000     | 880,000    |          |          | 880,000          |       | 5,450,000 |
| 234-02<br>기타과태료    | 6,000,000  |                 | 6,000,000     | 6,330,000     | 880,000    |          |          | 880,000          |       | 5,450,000 |

【소방특별회계】 【임실소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액    |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|---------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |         |
| 임실소방서              | 59,973,000 |                 | 59,973,000    | 24,508,210     | 23,582,010 |          |          | 23,582,010       |       | 926,200 |
| 200<br>세외수입        | 59,973,000 |                 | 59,973,000    | 24,508,210     | 23,582,010 |          |          | 23,582,010       |       | 926,200 |
| 210<br>경상적세외수입     | 760,000    |                 | 760,000       | 657,990        | 657,990    |          |          | 657,990          |       |         |
| 213<br>수수료수입       | 710,000    |                 | 710,000       | 588,750        | 588,750    |          |          | 588,750          |       |         |
| 213-01<br>증지수입     | 710,000    |                 | 710,000       | 588,750        | 588,750    |          |          | 588,750          |       |         |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 69,240         | 69,240     |          |          | 69,240           |       |         |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 69,240         | 69,240     |          |          | 69,240           |       |         |
| 220<br>임시적세외수입     | 52,213,000 |                 | 52,213,000    | 5,126,220      | 5,126,220  |          |          | 5,126,220        |       |         |
| 221<br>재산매각수입      | 50,000,000 |                 | 50,000,000    | 4,787,500      | 4,787,500  |          |          | 4,787,500        |       |         |
| 221-04<br>불용품매각대금  | 50,000,000 |                 | 50,000,000    | 4,787,500      | 4,787,500  |          |          | 4,787,500        |       |         |
| 224<br>기타수입        | 340,000    |                 | 340,000       | 338,720        | 338,720    |          |          | 338,720          |       |         |
| 224-07<br>그외수입     | 340,000    |                 | 340,000       | 338,720        | 338,720    |          |          | 338,720          |       |         |
| 225<br>지난년도수입      | 1,873,000  |                 | 1,873,000     |                |            |          |          |                  |       |         |
| 225-01<br>지난년도수입   | 1,873,000  |                 | 1,873,000     |                |            |          |          |                  |       |         |
| 230<br>지방행정제재·부과금  | 7,000,000  |                 | 7,000,000     | 18,724,000     | 17,797,800 |          |          | 17,797,800       |       | 926,200 |
| 231<br>과징금         |            |                 |               | 12,000,000     | 12,000,000 |          |          | 12,000,000       |       |         |
| 231-01<br>과징금      |            |                 |               | 12,000,000     | 12,000,000 |          |          | 12,000,000       |       |         |
| 234<br>과태료         | 7,000,000  |                 | 7,000,000     | 6,724,000      | 5,797,800  |          |          | 5,797,800        |       | 926,200 |
| 234-02<br>기타과태료    | 7,000,000  |                 | 7,000,000     | 6,724,000      | 5,797,800  |          |          | 5,797,800        |       | 926,200 |

【소방특별회계】 【순창소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠   | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 정액<br>수입액<br>㉣ | 수납액        |          |          |                  | 정리보류액 | 미수납액 |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 순창소방서              | 11,676,000 |                 | 11,676,000    | 11,039,720     | 11,039,720 |          |          | 11,039,720       |       |      |
| 200<br>세외수입        | 11,676,000 |                 | 11,676,000    | 11,039,720     | 11,039,720 |          |          | 11,039,720       |       |      |
| 210<br>경상적세외수입     | 560,000    |                 | 560,000       | 523,470        | 523,470    |          |          | 523,470          |       |      |
| 213<br>수수료수입       | 510,000    |                 | 510,000       | 454,250        | 454,250    |          |          | 454,250          |       |      |
| 213-01<br>증지수입     | 510,000    |                 | 510,000       | 454,250        | 454,250    |          |          | 454,250          |       |      |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 69,220         | 69,220     |          |          | 69,220           |       |      |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 69,220         | 69,220     |          |          | 69,220           |       |      |
| 220<br>임시적세외수입     | 7,116,000  |                 | 7,116,000     | 7,116,250      | 7,116,250  |          |          | 7,116,250        |       |      |
| 221<br>재산매각수입      | 2,700,000  |                 | 2,700,000     | 2,700,000      | 2,700,000  |          |          | 2,700,000        |       |      |
| 221-04<br>불용품매각대금  | 2,700,000  |                 | 2,700,000     | 2,700,000      | 2,700,000  |          |          | 2,700,000        |       |      |
| 224<br>기타수입        | 4,416,000  |                 | 4,416,000     | 4,416,250      | 4,416,250  |          |          | 4,416,250        |       |      |
| 224-07<br>그외수입     | 4,416,000  |                 | 4,416,000     | 4,416,250      | 4,416,250  |          |          | 4,416,250        |       |      |
| 230<br>지방행정제재·부과금  | 4,000,000  |                 | 4,000,000     | 3,400,000      | 3,400,000  |          |          | 3,400,000        |       |      |
| 234<br>과태료         | 4,000,000  |                 | 4,000,000     | 3,400,000      | 3,400,000  |          |          | 3,400,000        |       |      |
| 234-02<br>기타과태료    | 4,000,000  |                 | 4,000,000     | 3,400,000      | 3,400,000  |          |          | 3,400,000        |       |      |

【소방특별회계】 【고창소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 고창소방서              | 22,153,000 |                 | 22,153,000    | 22,105,877     | 17,649,877 |          |          | 17,649,877       |       | 4,456,000 |
| 200<br>세외수입        | 22,153,000 |                 | 22,153,000    | 22,105,877     | 17,649,877 |          |          | 17,649,877       |       | 4,456,000 |
| 210<br>경상적세외수입     | 1,850,000  |                 | 1,850,000     | 1,787,130      | 1,787,130  |          |          | 1,787,130        |       |           |
| 213<br>수수료수입       | 1,800,000  |                 | 1,800,000     | 1,698,750      | 1,698,750  |          |          | 1,698,750        |       |           |
| 213-01<br>증지수입     | 1,800,000  |                 | 1,800,000     | 1,698,750      | 1,698,750  |          |          | 1,698,750        |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 88,380         | 88,380     |          |          | 88,380           |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 88,380         | 88,380     |          |          | 88,380           |       |           |
| 220<br>임시적세외수입     | 10,303,000 |                 | 10,303,000    | 10,302,747     | 10,302,747 |          |          | 10,302,747       |       |           |
| 221<br>재산매각수입      | 6,561,000  |                 | 6,561,000     | 6,561,000      | 6,561,000  |          |          | 6,561,000        |       |           |
| 221-04<br>불용품매각대금  | 6,561,000  |                 | 6,561,000     | 6,561,000      | 6,561,000  |          |          | 6,561,000        |       |           |
| 224<br>기타수입        | 3,742,000  |                 | 3,742,000     | 3,741,747      | 3,741,747  |          |          | 3,741,747        |       |           |
| 224-07<br>그외수입     | 3,742,000  |                 | 3,742,000     | 3,741,747      | 3,741,747  |          |          | 3,741,747        |       |           |
| 230<br>지방행정제재·부과금  | 10,000,000 |                 | 10,000,000    | 10,016,000     | 5,560,000  |          |          | 5,560,000        |       | 4,456,000 |
| 234<br>과태료         | 10,000,000 |                 | 10,000,000    | 10,016,000     | 5,560,000  |          |          | 5,560,000        |       | 4,456,000 |
| 234-02<br>기타과태료    | 10,000,000 |                 | 10,000,000    | 10,016,000     | 5,560,000  |          |          | 5,560,000        |       | 4,456,000 |

【소방특별회계】 【부안소방서】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑   | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수입액<br>㉔ | 수납액        |          |          |                  | 정리보류액 | 미수납액      |
|--------------------|------------|-----------------|---------------|----------------|------------|----------|----------|------------------|-------|-----------|
|                    |            |                 |               |                | 수납총액<br>①  | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |           |
| 부안소방서              | 42,003,000 |                 | 42,003,000    | 47,139,932     | 38,861,932 |          |          | 38,861,932       |       | 8,278,000 |
| 200<br>세외수입        | 42,003,000 |                 | 42,003,000    | 47,139,932     | 38,861,932 |          |          | 38,861,932       |       | 8,278,000 |
| 210<br>경상적세외수입     | 650,000    |                 | 650,000       | 554,480        | 554,480    |          |          | 554,480          |       |           |
| 213<br>수수료수입       | 600,000    |                 | 600,000       | 473,750        | 473,750    |          |          | 473,750          |       |           |
| 213-01<br>증지수입     | 600,000    |                 | 600,000       | 473,750        | 473,750    |          |          | 473,750          |       |           |
| 216<br>이자수입        | 50,000     |                 | 50,000        | 80,730         | 80,730     |          |          | 80,730           |       |           |
| 216-01<br>공공예금이자수입 | 50,000     |                 | 50,000        | 80,730         | 80,730     |          |          | 80,730           |       |           |
| 220<br>임시적세외수입     | 31,353,000 |                 | 31,353,000    | 35,573,452     | 32,505,452 |          |          | 32,505,452       |       | 3,068,000 |
| 221<br>재산매각수입      | 21,703,000 |                 | 21,703,000    | 25,923,400     | 25,923,400 |          |          | 25,923,400       |       |           |
| 221-04<br>불용품매각대금  | 21,703,000 |                 | 21,703,000    | 25,923,400     | 25,923,400 |          |          | 25,923,400       |       |           |
| 224<br>기타수입        | 6,582,000  |                 | 6,582,000     | 6,582,052      | 6,582,052  |          |          | 6,582,052        |       |           |
| 224-07<br>그외수입     | 6,582,000  |                 | 6,582,000     | 6,582,052      | 6,582,052  |          |          | 6,582,052        |       |           |
| 225<br>지난년도수입      | 3,068,000  |                 | 3,068,000     | 3,068,000      |            |          |          |                  |       | 3,068,000 |
| 225-01<br>지난년도수입   | 3,068,000  |                 | 3,068,000     | 3,068,000      |            |          |          |                  |       | 3,068,000 |
| 230<br>지방행정제재·부과금  | 10,000,000 |                 | 10,000,000    | 11,012,000     | 5,802,000  |          |          | 5,802,000        |       | 5,210,000 |
| 234<br>과태료         | 10,000,000 |                 | 10,000,000    | 11,012,000     | 5,802,000  |          |          | 5,802,000        |       | 5,210,000 |
| 234-02<br>기타과태료    | 10,000,000 |                 | 10,000,000    | 11,012,000     | 5,802,000  |          |          | 5,802,000        |       | 5,210,000 |

【소방특별회계】 【119안전체험관】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑    | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 조정<br>수액<br>㉔ | 수납액         |          |          |                  | 정리보류액 | 미수납액 |
|--------------------|-------------|-----------------|---------------|---------------|-------------|----------|----------|------------------|-------|------|
|                    |             |                 |               |               | 수납총액<br>①   | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
| 119안전체험관           | 606,930,000 |                 | 606,930,000   | 622,805,432   | 622,805,432 |          |          | 622,805,432      |       |      |
| 200<br>세외수입        | 206,930,000 |                 | 206,930,000   | 222,805,432   | 222,805,432 |          |          | 222,805,432      |       |      |
| 210<br>경상적세외수입     | 200,230,000 |                 | 200,230,000   | 214,898,232   | 214,898,232 |          |          | 214,898,232      |       |      |
| 211<br>재산임대수입      | 17,180,000  |                 | 17,180,000    | 17,180,730    | 17,180,730  |          |          | 17,180,730       |       |      |
| 211-02<br>공유재산임대료  | 17,180,000  |                 | 17,180,000    | 17,180,730    | 17,180,730  |          |          | 17,180,730       |       |      |
| 212<br>사용료수입       | 183,000,000 |                 | 183,000,000   | 197,684,912   | 197,684,912 |          |          | 197,684,912      |       |      |
| 212-07<br>입장료수입    | 183,000,000 |                 | 183,000,000   | 197,684,912   | 197,684,912 |          |          | 197,684,912      |       |      |
| 216<br>이자수입        | 50,000      |                 | 50,000        | 32,590        | 32,590      |          |          | 32,590           |       |      |
| 216-01<br>공공예금이자수입 | 50,000      |                 | 50,000        | 32,590        | 32,590      |          |          | 32,590           |       |      |
| 220<br>임시적세외수입     | 6,700,000   |                 | 6,700,000     | 7,907,200     | 7,907,200   |          |          | 7,907,200        |       |      |
| 221<br>재산매각수입      | 4,500,000   |                 | 4,500,000     | 5,700,000     | 5,700,000   |          |          | 5,700,000        |       |      |
| 221-04<br>불용품매각대금  | 4,500,000   |                 | 4,500,000     | 5,700,000     | 5,700,000   |          |          | 5,700,000        |       |      |
| 224<br>기타수입        | 2,200,000   |                 | 2,200,000     | 2,207,200     | 2,207,200   |          |          | 2,207,200        |       |      |
| 224-07<br>그외수입     | 2,200,000   |                 | 2,200,000     | 2,207,200     | 2,207,200   |          |          | 2,207,200        |       |      |
| 300<br>지방교부세 등     | 400,000,000 |                 | 400,000,000   | 400,000,000   | 400,000,000 |          |          | 400,000,000      |       |      |
| 310<br>지방교부세       | 400,000,000 |                 | 400,000,000   | 400,000,000   | 400,000,000 |          |          | 400,000,000      |       |      |
| 311<br>지방교부세       | 400,000,000 |                 | 400,000,000   | 400,000,000   | 400,000,000 |          |          | 400,000,000      |       |      |
| 311-02<br>특별교부세    | 400,000,000 |                 | 400,000,000   | 400,000,000   | 400,000,000 |          |          | 400,000,000      |       |      |

【특정자원분·특정시설분 지역자원시설세 특별회계】 【청정에너지수소과】

(단위:원)

| 과목<br>조직-장-관-항-목       | 예산액<br>㉑    | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 징수액<br>수납액<br>㉔ | 수납액         |          |          |                  | 정리보류액 | 미수납액    |
|------------------------|-------------|-----------------|---------------|-----------------|-------------|----------|----------|------------------|-------|---------|
|                        |             |                 |               |                 | 수납총액<br>①   | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |         |
| 합 계                    | 598,720,000 |                 | 598,720,000   | 598,752,770     | 598,312,080 |          |          | 598,312,080      |       | 440,690 |
| 청정에너지수소과               | 598,720,000 |                 | 598,720,000   | 598,752,770     | 598,312,080 |          |          | 598,312,080      |       | 440,690 |
| 200<br>세외수입            | 15,672,000  |                 | 15,672,000    | 15,679,880      | 15,239,190  |          |          | 15,239,190       |       | 440,690 |
| 210<br>경상적세외수입         | 1,751,000   |                 | 1,751,000     | 1,757,290       | 1,739,770   |          |          | 1,739,770        |       | 17,520  |
| 216<br>이자수입            | 1,751,000   |                 | 1,751,000     | 1,757,290       | 1,739,770   |          |          | 1,739,770        |       | 17,520  |
| 216-01<br>공공예금이자수입     | 1,081,000   |                 | 1,081,000     | 1,083,970       | 1,083,970   |          |          | 1,083,970        |       |         |
| 216-03<br>기타이자수입       | 670,000     |                 | 670,000       | 673,320         | 655,800     |          |          | 655,800          |       | 17,520  |
| 220<br>임시적세외수입         | 13,921,000  |                 | 13,921,000    | 13,922,590      | 13,499,420  |          |          | 13,499,420       |       | 423,170 |
| 223<br>보조금반환수입         | 13,921,000  |                 | 13,921,000    | 9,330,690       | 8,907,520   |          |          | 8,907,520        |       | 423,170 |
| 223-01<br>시·도비보조금등반환수입 | 5,709,000   |                 | 5,709,000     | 1,118,460       | 695,290     |          |          | 695,290          |       | 423,170 |
| 223-03<br>위탁비반환수입      | 8,212,000   |                 | 8,212,000     | 8,212,230       | 8,212,230   |          |          | 8,212,230        |       |         |
| 225<br>지난년도수입          |             |                 |               | 4,591,900       | 4,591,900   |          |          | 4,591,900        |       |         |
| 225-01<br>지난년도수입       |             |                 |               | 4,591,900       | 4,591,900   |          |          | 4,591,900        |       |         |
| 700<br>보전수입등및내부거래      | 583,048,000 |                 | 583,048,000   | 583,072,890     | 583,072,890 |          |          | 583,072,890      |       |         |
| 710<br>보전수입등           | 9,039,000   |                 | 9,039,000     | 9,039,950       | 9,039,950   |          |          | 9,039,950        |       |         |
| 711<br>잉여금             | 9,039,000   |                 | 9,039,000     | 9,039,950       | 9,039,950   |          |          | 9,039,950        |       |         |
| 711-01<br>순세계잉여금       | 9,039,000   |                 | 9,039,000     | 9,039,950       | 9,039,950   |          |          | 9,039,950        |       |         |
| 720<br>내부거래            | 574,009,000 |                 | 574,009,000   | 574,032,940     | 574,032,940 |          |          | 574,032,940      |       |         |
| 721<br>전입금             | 570,000,000 |                 | 570,000,000   | 570,000,000     | 570,000,000 |          |          | 570,000,000      |       |         |

【특정자원분·특정시설분 지역자원시설세 특별회계】 【청정에너지수소과】

(단위:원)

| 과목<br>조직-장-관-항-목 |                   | 예산액<br>㉑    | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 정액<br>수액<br>㉔ | 수납액       |          |          |                  | 정리보류액 | 미수납액 |
|------------------|-------------------|-------------|-----------------|---------------|---------------|-----------|----------|----------|------------------|-------|------|
|                  |                   |             |                 |               |               | 수납총액<br>① | 물납액<br>② | 환급액<br>③ | 실제수납액<br>④=①+②-③ |       |      |
|                  | 721-03<br>기타회계전입금 | 570,000,000 |                 | 570,000,000   | 570,000,000   |           |          |          | 570,000,000      |       |      |
|                  | 722<br>예탁금및예수금    | 4,009,000   |                 | 4,009,000     | 4,032,940     | 4,032,940 |          |          | 4,032,940        |       |      |
|                  | 722-04<br>예탁금이자수입 | 4,009,000   |                 | 4,009,000     | 4,032,940     | 4,032,940 |          |          | 4,032,940        |       |      |