

○ 목별조서

【일반회계】 【대변인】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	8,330,824,169,000	184,756,932,630	8,515,581,101,630	8,598,359,824,190	8,567,915,300,705		11,444,491,724	8,556,470,808,981	4,004,894,960	37,884,120,249
대변인				4,620,580	4,620,580			4,620,580		
200 세외수입				4,620,580	4,620,580			4,620,580		
210 경상적세외수입				16,970	16,970			16,970		
216 이자수입				16,970	16,970			16,970		
216-01 공공예금이자수입				16,970	16,970			16,970		
220 임시적세외수입				4,603,610	4,603,610			4,603,610		
224 기타수입				4,603,610	4,603,610			4,603,610		
224-07 그외수입				4,603,610	4,603,610			4,603,610		

【일반회계】 【인권담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인권담당관	761,000		761,000	765,330	439,730			439,730		325,600
200 세외수입	761,000		761,000	765,330	439,730			439,730		325,600
210 경상적세외수입	62,000		62,000	63,220	63,220			63,220		
216 이자수입	62,000		62,000	63,220	63,220			63,220		
216-01 공공예금이자수입	36,000		36,000	36,670	36,670			36,670		
216-03 기타이자수입	26,000		26,000	26,550	26,550			26,550		
220 임시적세외수입	699,000		699,000	702,110	376,510			376,510		325,600
223 보조금반환수입	699,000		699,000	699,230	373,630			373,630		325,600
223-01 시·도비보조금등반환수입	699,000		699,000	699,230	373,630			373,630		325,600
225 지난년도수입				2,880	2,880			2,880		
225-01 지난년도수입				2,880	2,880			2,880		

【일반회계】 【정책기획관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정책기획관	373,802,000	355,142,000	728,944,000	728,937,630	728,947,630		10,000	728,937,630		
200 세외수입	33,402,000		33,402,000	33,395,630	33,405,630		10,000	33,395,630		
210 경상적세외수입	202,000		202,000	174,960	184,960		10,000	174,960		
216 이자수입	202,000		202,000	174,960	184,960		10,000	174,960		
216-03 기타이자수입	202,000		202,000	174,960	184,960		10,000	174,960		
220 임시적세외수입	33,200,000		33,200,000	33,220,670	33,220,670			33,220,670		
223 보조금반환수입	959,000		959,000	778,850	778,850			778,850		
223-01 시·도비보조금등반환수입	959,000		959,000	778,850	778,850			778,850		
224 기타수입	32,241,000		32,241,000	32,441,820	32,441,820			32,441,820		
224-07 그외수입	32,241,000		32,241,000	32,441,820	32,441,820			32,441,820		
500 보조금	340,400,000		340,400,000	340,400,000	340,400,000			340,400,000		
510 국고보조금등	340,400,000		340,400,000	340,400,000	340,400,000			340,400,000		
511 국고보조금등	340,400,000		340,400,000	340,400,000	340,400,000			340,400,000		
511-01 국고보조금	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
511-02 지역균형발전특별회계보조금	90,400,000		90,400,000	90,400,000	90,400,000			90,400,000		
700 보전수입등및내부거래		355,142,000	355,142,000	355,142,000	355,142,000			355,142,000		
710 보전수입등		355,142,000	355,142,000	355,142,000	355,142,000			355,142,000		
712 전년도이월금		355,142,000	355,142,000	355,142,000	355,142,000			355,142,000		
712-03 전년도이월사업비		355,142,000	355,142,000	355,142,000	355,142,000			355,142,000		

【일반회계】 【예산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
예산과	1,554,697,245,000	269,806,380	1,554,967,051,380	1,555,525,099,492	1,555,525,099,492			1,555,525,099,492		
200 세외수입	26,449,854,000		26,449,854,000	26,449,901,156	26,449,901,156			26,449,901,156		
210 경상적세외수입	2,682,000		2,682,000	2,726,350	2,726,350			2,726,350		
216 이자수입	2,682,000		2,682,000	2,726,350	2,726,350			2,726,350		
216-01 공공예금이자수입	13,000		13,000	55,250	55,250			55,250		
216-03 기타이자수입	2,669,000		2,669,000	2,671,100	2,671,100			2,671,100		
220 임시적세외수입	26,447,172,000		26,447,172,000	26,447,174,806	26,447,174,806			26,447,174,806		
223 보조금반환수입	11,263,000		11,263,000	11,265,000	11,265,000			11,265,000		
223-03 위탁비반환수입	11,263,000		11,263,000	11,265,000	11,265,000			11,265,000		
224 기타수입	26,435,909,000		26,435,909,000	26,435,909,806	26,435,909,806			26,435,909,806		
224-07 그외수입	26,435,909,000		26,435,909,000	26,435,909,806	26,435,909,806			26,435,909,806		
300 지방교부세 등	1,104,413,491,000		1,104,413,491,000	1,104,971,491,000	1,104,971,491,000			1,104,971,491,000		
310 지방교부세	1,104,413,491,000		1,104,413,491,000	1,104,971,491,000	1,104,971,491,000			1,104,971,491,000		
311 지방교부세	1,104,413,491,000		1,104,413,491,000	1,104,971,491,000	1,104,971,491,000			1,104,971,491,000		
311-01 보통교부세	1,055,690,000,000		1,055,690,000,000	1,055,948,000,000	1,055,948,000,000			1,055,948,000,000		
311-02 특별교부세	240,000,000		240,000,000	540,000,000	540,000,000			540,000,000		
311-04 소방안전교부세	48,483,491,000		48,483,491,000	48,483,491,000	48,483,491,000			48,483,491,000		
500 보조금	253,324,000		253,324,000	253,324,000	253,324,000			253,324,000		
510 국고보조금등	253,324,000		253,324,000	253,324,000	253,324,000			253,324,000		

【일반회계】 【예산과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수납액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511	국고보조금등	253,324,000		253,324,000	253,324,000				253,324,000		
511-02	지역균형발전특별회계보조금	253,324,000		253,324,000	253,324,000				253,324,000		
600	지방채	103,000,000,000		103,000,000,000	103,000,000,000				103,000,000,000		
610	국내차입금	103,000,000,000		103,000,000,000	103,000,000,000				103,000,000,000		
611	차입금	103,000,000,000		103,000,000,000	103,000,000,000				103,000,000,000		
611-01	정부자금채	63,400,000,000		63,400,000,000	63,400,000,000				63,400,000,000		
611-03	지방공공자금채	39,600,000,000		39,600,000,000	39,600,000,000				39,600,000,000		
700	보전수입등및내부거래	320,580,576,000	269,806,380	320,850,382,380	320,850,383,336				320,850,383,336		
710	보전수입등	101,589,576,000	269,806,380	101,869,382,380	101,869,383,336				101,869,383,336		
711	잉여금	96,668,035,000		96,668,035,000	96,668,035,146				96,668,035,146		
711-01	순세계잉여금	96,668,035,000		96,668,035,000	96,668,035,146				96,668,035,146		
712	전년도이월금	4,931,541,000	269,806,380	5,201,347,380	5,201,348,190				5,201,348,190		
712-01	국고보조금사용잔액	4,931,541,000		4,931,541,000	4,931,541,810				4,931,541,810		
712-03	전년도이월사업비		269,806,380	269,806,380	269,806,380				269,806,380		
720	내부거래	218,981,000,000		218,981,000,000	218,981,000,000				218,981,000,000		
721	전입금	2,500,000,000		2,500,000,000	2,500,000,000				2,500,000,000		
721-04	기금전입금	2,500,000,000		2,500,000,000	2,500,000,000				2,500,000,000		
722	예탁금및예수금	216,481,000,000		216,481,000,000	216,481,000,000				216,481,000,000		
722-01	예수금수입	39,000,000,000		39,000,000,000	39,000,000,000				39,000,000,000		

【일반회계】 【예산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
722-02 시·도지역개발기금예수금 수입	177,481,000,000		177,481,000,000	177,481,000,000	177,481,000,000			177,481,000,000		

【일반회계】 【청년정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
청년정책과	25,013,508,000		25,013,508,000	25,037,711,074	24,391,239,844			24,391,239,844		646,471,230
200 세외수입	1,695,578,000		1,695,578,000	1,717,189,664	1,070,718,434			1,070,718,434		646,471,230
210 경상적세외수입	26,651,000		26,651,000	34,934,824	16,964,634			16,964,634		17,970,190
216 이자수입	26,651,000		26,651,000	34,934,824	16,964,634			16,964,634		17,970,190
216-01 공공예금이자수입	11,000		11,000	11,150	11,150			11,150		
216-03 기타이자수입	26,640,000		26,640,000	34,923,674	16,953,484			16,953,484		17,970,190
220 임시적세외수입	1,668,927,000		1,668,927,000	1,682,254,840	1,053,753,800			1,053,753,800		628,501,040
223 보조금반환수입	1,563,190,000		1,563,190,000	1,572,491,320	943,990,280			943,990,280		628,501,040
223-01 시·도비보조금등반환수입	1,545,041,000		1,545,041,000	1,553,502,570	925,001,530			925,001,530		628,501,040
223-02 자체보조금등반환수입	5,800,000		5,800,000	6,791,290	6,791,290			6,791,290		
223-03 위탁비반환수입	12,349,000		12,349,000	12,197,460	12,197,460			12,197,460		
224 기타수입	105,737,000		105,737,000	105,737,700	105,737,700			105,737,700		
224-07 그외수입	105,737,000		105,737,000	105,737,700	105,737,700			105,737,700		
225 지난년도수입				4,025,820	4,025,820			4,025,820		
225-01 지난년도수입				4,025,820	4,025,820			4,025,820		
300 지방교부세 등	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000		
320 지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000		
321 지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000		
321-01 지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000		

【일반회계】 【청년정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	3,996,765,000		3,996,765,000	3,996,765,000	3,996,765,000			3,996,765,000		
510 국고보조금등	3,996,765,000		3,996,765,000	3,996,765,000	3,996,765,000			3,996,765,000		
511 국고보조금등	3,996,765,000		3,996,765,000	3,996,765,000	3,996,765,000			3,996,765,000		
511-01 국고보조금	3,996,765,000		3,996,765,000	3,996,765,000	3,996,765,000			3,996,765,000		
700 보전수입등및내부거래	37,897,000		37,897,000	40,488,410	40,488,410			40,488,410		
710 보전수입등	37,897,000		37,897,000	40,488,410	40,488,410			40,488,410		
715 보조금등반환금	37,897,000		37,897,000	40,488,410	40,488,410			40,488,410		
715-01 국고보조금등반환금	37,897,000		37,897,000	40,488,410	40,488,410			40,488,410		

【일반회계】 【행정정보과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
행정정보과	7,551,132,000		7,551,132,000	7,551,915,004	7,550,595,627			7,550,595,627	875,000	444,377
200 세외수입	886,783,000		886,783,000	887,565,444	886,246,067			886,246,067	875,000	444,377
210 경상적세외수입	1,649,000		1,649,000	1,653,238	1,652,118			1,652,118		1,120
216 이자수입	1,649,000		1,649,000	1,653,238	1,652,118			1,652,118		1,120
216-01 공공예금이자수입	17,000		17,000	18,180	18,180			18,180		
216-03 기타이자수입	1,632,000		1,632,000	1,635,058	1,633,938			1,633,938		1,120
220 임시적세외수입	839,714,000		839,714,000	840,592,206	839,273,949			839,273,949	875,000	443,257
222 자치단체간부담금	815,202,000		815,202,000	815,202,000	815,202,000			815,202,000		
222-01 자치단체간부담금	815,202,000		815,202,000	815,202,000	815,202,000			815,202,000		
223 보조금반환수입	24,512,000		24,512,000	24,515,206	24,071,949			24,071,949		443,257
223-01 시·도비보조금등반환수입	9,365,000		9,365,000	9,365,786	8,922,529			8,922,529		443,257
223-03 위탁비반환수입	15,147,000		15,147,000	15,149,420	15,149,420			15,149,420		
225 지난년도수입				875,000					875,000	
225-01 지난년도수입				875,000					875,000	
230 지방행정제재·부과금	45,420,000		45,420,000	45,320,000	45,320,000			45,320,000		
234 과태료	6,500,000		6,500,000	6,400,000	6,400,000			6,400,000		
234-02 기타과태료	6,500,000		6,500,000	6,400,000	6,400,000			6,400,000		
236 부담금	38,920,000		38,920,000	38,920,000	38,920,000			38,920,000		
236-01 부담금	38,920,000		38,920,000	38,920,000	38,920,000			38,920,000		

【일반회계】 【행정정보과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	6,663,890,000		6,663,890,000	6,663,890,000	6,663,890,000			6,663,890,000		
510 국고보조금등	6,663,890,000		6,663,890,000	6,663,890,000	6,663,890,000			6,663,890,000		
511 국고보조금등	6,663,890,000		6,663,890,000	6,663,890,000	6,663,890,000			6,663,890,000		
511-01 국고보조금	176,762,000		176,762,000	176,762,000	176,762,000			176,762,000		
511-02 지역균형발전특별회계보조 금	6,487,128,000		6,487,128,000	6,487,128,000	6,487,128,000			6,487,128,000		
700 보전수입등및내부거래	459,000		459,000	459,560	459,560			459,560		
710 보전수입등	459,000		459,000	459,560	459,560			459,560		
715 보조금등반환금	459,000		459,000	459,560	459,560			459,560		
715-01 국고보조금등반환금	459,000		459,000	459,560	459,560			459,560		

【일반회계】 【법무행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
법무행정과	3,271,000		3,271,000	3,283,017	3,283,017			3,283,017		
200 세외수입	3,271,000		3,271,000	3,283,017	3,283,017			3,283,017		
210 경상적세외수입				10,930	10,930			10,930		
216 이자수입				10,930	10,930			10,930		
216-01 공공예금이자수입				10,930	10,930			10,930		
220 임시적세외수입	3,271,000		3,271,000	3,272,087	3,272,087			3,272,087		
223 보조금반환수입	3,204,000		3,204,000	3,204,480	3,204,480			3,204,480		
223-02 자체보조금등반환수입	3,204,000		3,204,000	3,204,480	3,204,480			3,204,480		
224 기타수입	67,000		67,000	67,607	67,607			67,607		
224-07 그외수입	67,000		67,000	67,607	67,607			67,607		

【일반회계】 【안전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
안전정책과	667,553,000		667,553,000	667,690,231	666,261,125			666,261,125		1,429,106
200 세외수입	44,756,000		44,756,000	44,893,231	43,464,125			43,464,125		1,429,106
210 경상적세외수입	1,503,000		1,503,000	1,639,403	1,618,883			1,618,883		20,520
216 이자수입	1,503,000		1,503,000	1,639,403	1,618,883			1,618,883		20,520
216-01 공공예금이자수입	62,000		62,000	62,920	62,920			62,920		
216-03 기타이자수입	1,441,000		1,441,000	1,576,483	1,555,963			1,555,963		20,520
220 임시적세외수입	43,253,000		43,253,000	43,253,828	41,845,242			41,845,242		1,408,586
223 보조금반환수입	42,482,000		42,482,000	42,482,664	41,074,078			41,074,078		1,408,586
223-01 시·도비보조금등반환수입	41,921,000		41,921,000	41,921,664	40,513,078			40,513,078		1,408,586
223-02 자체보조금등반환수입	561,000		561,000	561,000	561,000			561,000		
224 기타수입	771,000		771,000	771,164	771,164			771,164		
224-07 그외수입	771,000		771,000	771,164	771,164			771,164		
300 지방교부세 등	89,000,000		89,000,000	89,000,000	89,000,000			89,000,000		
310 지방교부세	89,000,000		89,000,000	89,000,000	89,000,000			89,000,000		
311 지방교부세	89,000,000		89,000,000	89,000,000	89,000,000			89,000,000		
311-02 특별교부세	89,000,000		89,000,000	89,000,000	89,000,000			89,000,000		
500 보조금	533,797,000		533,797,000	533,797,000	533,797,000			533,797,000		
510 국고보조금등	533,797,000		533,797,000	533,797,000	533,797,000			533,797,000		
511 국고보조금등	533,797,000		533,797,000	533,797,000	533,797,000			533,797,000		

【일반회계】 【안전정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	533,797,000		533,797,000	533,797,000	533,797,000			533,797,000		

【일반회계】 【사회재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회재난과	503,691,000		503,691,000	518,246,470	511,995,600			511,995,600		6,250,870
200 세외수입	287,991,000		287,991,000	302,546,470	296,295,600			296,295,600		6,250,870
210 경상적세외수입	4,486,000		4,486,000	4,579,450	4,569,580			4,569,580		9,870
216 이자수입	4,486,000		4,486,000	4,579,450	4,569,580			4,569,580		9,870
216-01 공공예금이자수입	19,000		19,000	19,910	19,910			19,910		
216-03 기타이자수입	4,467,000		4,467,000	4,559,540	4,549,670			4,549,670		9,870
220 임시적세외수입	283,505,000		283,505,000	297,967,020	291,726,020			291,726,020		6,241,000
222 자치단체간부담금	100,000,000		100,000,000	100,000,000	94,629,000			94,629,000		5,371,000
222-01 자치단체간부담금	100,000,000		100,000,000	100,000,000	94,629,000			94,629,000		5,371,000
223 보조금반환수입	183,505,000		183,505,000	197,821,750	196,951,750			196,951,750		870,000
223-01 시·도비보조금등반환수입	183,505,000		183,505,000	197,821,750	196,951,750			196,951,750		870,000
225 지난년도수입				145,270	145,270			145,270		
225-01 지난년도수입				145,270	145,270			145,270		
500 보조금	215,700,000		215,700,000	215,700,000	215,700,000			215,700,000		
510 국고보조금등	215,700,000		215,700,000	215,700,000	215,700,000			215,700,000		
511 국고보조금등	215,700,000		215,700,000	215,700,000	215,700,000			215,700,000		
511-01 국고보조금	215,700,000		215,700,000	215,700,000	215,700,000			215,700,000		

【일반회계】 【자연재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자연재난과	113,644,092,000		113,644,092,000	113,914,909,350	113,778,419,780			113,778,419,780		136,489,570
200 세외수입	573,539,000		573,539,000	644,356,350	507,866,780			507,866,780		136,489,570
210 경상적세외수입	13,339,000		13,339,000	11,942,880	10,651,490			10,651,490		1,291,390
216 이자수입	13,339,000		13,339,000	11,942,880	10,651,490			10,651,490		1,291,390
216-01 공공예금이자수입				12,390	12,390			12,390		
216-03 기타이자수입	13,339,000		13,339,000	11,930,490	10,639,100			10,639,100		1,291,390
220 임시적세외수입	560,200,000		560,200,000	632,413,470	497,215,290			497,215,290		135,198,180
223 보조금반환수입	560,200,000		560,200,000	575,174,960	461,959,830			461,959,830		113,215,130
223-01 시·도비보조금등반환수입	560,200,000		560,200,000	574,583,260	461,378,130			461,378,130		113,215,130
223-02 자체보조금등반환수입				581,700	581,700			581,700		
225 지난년도수입				57,238,510	35,255,460			35,255,460		21,983,050
225-01 지난년도수입				57,238,510	35,255,460			35,255,460		21,983,050
300 지방교부세 등	6,287,000,000		6,287,000,000	6,487,000,000	6,487,000,000			6,487,000,000		
310 지방교부세	6,287,000,000		6,287,000,000	6,487,000,000	6,487,000,000			6,487,000,000		
311 지방교부세	6,287,000,000		6,287,000,000	6,487,000,000	6,487,000,000			6,487,000,000		
311-02 특별교부세	6,287,000,000		6,287,000,000	6,487,000,000	6,487,000,000			6,487,000,000		
500 보조금	106,783,553,000		106,783,553,000	106,783,553,000	106,783,553,000			106,783,553,000		
510 국고보조금등	106,783,553,000		106,783,553,000	106,783,553,000	106,783,553,000			106,783,553,000		
511 국고보조금등	106,783,553,000		106,783,553,000	106,783,553,000	106,783,553,000			106,783,553,000		

【일반회계】 【자연재난과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	24,691,553,000		24,691,553,000	24,691,553,000	24,691,553,000			24,691,553,000		
511-02 지역균형발전특별회계보조 금	82,092,000,000		82,092,000,000	82,092,000,000	82,092,000,000			82,092,000,000		

【일반회계】 【특별사법경찰과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
특별사법경찰과	47,000		47,000	1,921,704	47,964			47,964		1,873,740
200 세외수입	47,000		47,000	1,921,704	47,964			47,964		1,873,740
210 경상적세외수입	17,000		17,000	17,820	17,820			17,820		
216 이자수입	17,000		17,000	17,820	17,820			17,820		
216-01 공공예금이자수입	17,000		17,000	17,820	17,820			17,820		
220 임시적세외수입	30,000		30,000	1,903,884	30,144			30,144		1,873,740
224 기타수입	30,000		30,000	30,144	30,144			30,144		
224-07 그외수입	30,000		30,000	30,144	30,144			30,144		
225 지난년도수입				1,873,740						1,873,740
225-01 지난년도수입				1,873,740						1,873,740

【일반회계】 【자치행정과】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치행정과	1,716,054,000	8,303,737,660	10,019,791,660	10,087,527,917	10,056,083,977		1,200,000	10,054,883,977		32,643,940
200 세외수입	573,087,000		573,087,000	640,823,277	609,379,337		1,200,000	608,179,337		32,643,940
210 경상적세외수입	421,301,000		421,301,000	423,304,217	423,304,217			423,304,217		
213 수수료수입	419,000,000		419,000,000	421,333,710	421,333,710			421,333,710		
213-01 증지수입	22,000,000		22,000,000	26,181,160	26,181,160			26,181,160		
213-05 기타수수료	397,000,000		397,000,000	395,152,550	395,152,550			395,152,550		
216 이자수입	2,301,000		2,301,000	1,970,507	1,970,507			1,970,507		
216-01 공공예금이자수입	31,000		31,000	31,852	31,852			31,852		
216-03 기타이자수입	2,270,000		2,270,000	1,938,655	1,938,655			1,938,655		
220 임시적세외수입	151,786,000		151,786,000	217,519,060	186,075,120		1,200,000	184,875,120		32,643,940
223 보조금반환수입	138,966,000		138,966,000	128,863,050	128,863,050			128,863,050		
223-01 시·도비보조금등반환수입	132,990,000		132,990,000	118,886,410	118,886,410			118,886,410		
223-02 자체보조금등반환수입	5,976,000		5,976,000	9,976,640	9,976,640			9,976,640		
224 기타수입	12,820,000		12,820,000	12,820,000	13,820,000		1,000,000	12,820,000		
224-07 그외수입	12,820,000		12,820,000	12,820,000	13,820,000		1,000,000	12,820,000		
225 지난년도수입				75,836,010	43,392,070		200,000	43,192,070		32,643,940
225-01 지난년도수입				75,836,010	43,392,070		200,000	43,192,070		32,643,940
300 지방교부세 등	675,000,000		675,000,000	675,000,000	675,000,000			675,000,000		

【일반회계】 【자치행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세	675,000,000		675,000,000	675,000,000	675,000,000			675,000,000		
311 지방교부세	675,000,000		675,000,000	675,000,000	675,000,000			675,000,000		
311-02 특별교부세	675,000,000		675,000,000	675,000,000	675,000,000			675,000,000		
500 보조금	463,741,000		463,741,000	463,741,000	463,741,000			463,741,000		
510 국고보조금등	463,741,000		463,741,000	463,741,000	463,741,000			463,741,000		
511 국고보조금등	463,741,000		463,741,000	463,741,000	463,741,000			463,741,000		
511-01 국고보조금	463,741,000		463,741,000	463,741,000	463,741,000			463,741,000		
700 보전수입등및내부거래	4,226,000	8,303,737,660	8,307,963,660	8,307,963,640	8,307,963,640			8,307,963,640		
710 보전수입등	4,226,000	8,303,737,660	8,307,963,660	8,307,963,640	8,307,963,640			8,307,963,640		
712 전년도이월금		8,303,737,660	8,303,737,660	8,303,737,660	8,303,737,660			8,303,737,660		
712-03 전년도이월사업비		8,303,737,660	8,303,737,660	8,303,737,660	8,303,737,660			8,303,737,660		
715 보조금등반환금	4,226,000		4,226,000	4,225,980	4,225,980			4,225,980		
715-01 국고보조금등반환금	4,226,000		4,226,000	4,225,980	4,225,980			4,225,980		

【일반회계】 【총무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
총무과	586,299,000		586,299,000	585,419,380	585,419,380			585,419,380		
200 세외수입	371,755,000		371,755,000	370,875,380	370,875,380			370,875,380		
210 경상적세외수입	51,587,000		51,587,000	50,861,010	50,861,010			50,861,010		
213 수수료수입	49,700,000		49,700,000	48,973,200	48,973,200			48,973,200		
213-05 기타수수료	49,700,000		49,700,000	48,973,200	48,973,200			48,973,200		
216 이자수입	1,887,000		1,887,000	1,887,810	1,887,810			1,887,810		
216-01 공공예금이자수입	146,000		146,000	146,050	146,050			146,050		
216-03 기타이자수입	1,741,000		1,741,000	1,741,760	1,741,760			1,741,760		
220 임시적세외수입	320,168,000		320,168,000	320,014,370	320,014,370			320,014,370		
223 보조금반환수입	5,727,000		5,727,000	5,727,300	5,727,300			5,727,300		
223-03 위탁비반환수입	5,727,000		5,727,000	5,727,300	5,727,300			5,727,300		
224 기타수입	314,441,000		314,441,000	314,287,070	314,287,070			314,287,070		
224-07 그외수입	314,441,000		314,441,000	314,287,070	314,287,070			314,287,070		
500 보조금	214,544,000		214,544,000	214,544,000	214,544,000			214,544,000		
510 국고보조금등	214,544,000		214,544,000	214,544,000	214,544,000			214,544,000		
511 국고보조금등	214,544,000		214,544,000	214,544,000	214,544,000			214,544,000		
511-02 지역균형발전특별회계보조금	214,544,000		214,544,000	214,544,000	214,544,000			214,544,000		

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세정과	1,943,101,102,000		1,943,101,102,000	2,076,544,163,466	2,056,703,704,386		9,992,858,520	2,046,710,845,866	3,980,379,550	25,852,938,050
100 지방세수입	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860
110 지방세	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860
111 보통세	1,728,124,000,000		1,728,124,000,000	1,832,905,319,660	1,835,925,216,400		8,005,202,750	1,827,920,013,650	52,607,430	4,932,698,580
111-01 취득세	500,565,000,000		500,565,000,000	525,039,267,490	524,757,614,300		4,465,560,480	520,292,053,820	47,545,780	4,699,667,890
111-02 등록면허세	46,547,000,000		46,547,000,000	51,743,951,660	51,816,266,910		310,407,590	51,505,859,320	5,061,650	233,030,690
111-06 레저세	2,539,000,000		2,539,000,000	2,406,988,910	2,406,988,910			2,406,988,910		
111-08 지방소비세	1,178,473,000,000		1,178,473,000,000	1,253,715,111,600	1,256,944,346,280		3,229,234,680	1,253,715,111,600		
112 목적세	208,001,000,000		208,001,000,000	214,964,156,830	208,029,794,320		1,405,128,840	206,624,665,480	45,698,050	8,293,793,300
112-01 지역자원시설세	42,268,000,000		42,268,000,000	41,592,595,000	39,904,553,290		137,001,080	39,767,552,210	16,690,590	1,808,352,200
112-02 지방교육세	165,733,000,000		165,733,000,000	173,371,561,830	168,125,241,030		1,268,127,760	166,857,113,270	29,007,460	6,485,441,100
113 지난해도수입	2,618,000,000		2,618,000,000	24,265,729,530	8,339,645,030		582,286,550	7,757,358,480	3,882,074,070	12,626,296,980
113-01 지난해도수입	2,618,000,000		2,618,000,000	24,265,729,530	8,339,645,030		582,286,550	7,757,358,480	3,882,074,070	12,626,296,980
200 세외수입	2,847,682,000		2,847,682,000	2,898,537,446	2,898,628,636		240,380	2,898,388,256		149,190
210 경상적세외수입	91,819,000		91,819,000	141,655,830	141,655,830			141,655,830		
213 수수료수입	32,000,000		32,000,000	55,766,720	55,766,720			55,766,720		
213-01 증지수입	32,000,000		32,000,000	55,766,720	55,766,720			55,766,720		
216 이자수입	59,819,000		59,819,000	85,889,110	85,889,110			85,889,110		
216-01 공공예금이자수입	59,465,000		59,465,000	85,700,040	85,700,040			85,700,040		

【일반회계】 【세정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-03 기타이자수입	354,000		354,000	189,070	189,070			189,070		
220 임시적세외수입	2,755,863,000		2,755,863,000	2,756,881,616	2,756,972,806		240,380	2,756,732,426		149,190
223 보조금반환수입	55,863,000		55,863,000	57,061,710	56,912,520			56,912,520		149,190
223-01 시·도비보조금등반환수입	2,869,000		2,869,000	4,066,540	3,917,350			3,917,350		149,190
223-03 위탁비반환수입	52,994,000		52,994,000	52,995,170	52,995,170			52,995,170		
224 기타수입	2,700,000,000		2,700,000,000	2,700,060,286	2,700,060,286			2,700,060,286		
224-07 그외수입	2,700,000,000		2,700,000,000	2,700,060,286	2,700,060,286			2,700,060,286		
225 지난년도수입				△240,380			240,380	△240,380		
225-01 지난년도수입				△240,380			240,380	△240,380		
500 보조금	1,510,420,000		1,510,420,000	1,510,420,000	1,510,420,000			1,510,420,000		
510 국고보조금등	1,510,420,000		1,510,420,000	1,510,420,000	1,510,420,000			1,510,420,000		
511 국고보조금등	1,510,420,000		1,510,420,000	1,510,420,000	1,510,420,000			1,510,420,000		
511-01 국고보조금	1,510,420,000		1,510,420,000	1,510,420,000	1,510,420,000			1,510,420,000		

【일반회계】 【회계과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
회계과	11,539,141,000		11,539,141,000	13,978,737,176	13,989,545,526		33,446,160	13,956,099,366		22,637,810
200 세외수입	11,539,141,000		11,539,141,000	13,938,737,176	13,949,545,526		33,446,160	13,916,099,366		22,637,810
210 경상적세외수입	10,283,739,000		10,283,739,000	12,509,271,320	12,527,586,220		19,779,540	12,507,806,680		1,464,640
211 재산임대수입	347,399,000		347,399,000	407,466,860	425,149,330		19,147,110	406,002,220		1,464,640
211-02 공유재산임대료	347,399,000		347,399,000	407,466,860	425,149,330		19,147,110	406,002,220		1,464,640
212 사용료수입	13,247,000		13,247,000	15,258,310	15,878,310		620,000	15,258,310		
212-09 기타사용료	13,247,000		13,247,000	15,258,310	15,878,310		620,000	15,258,310		
216 이자수입	9,923,093,000		9,923,093,000	12,086,546,150	12,086,558,580		12,430	12,086,546,150		
216-01 공공예금이자수입	8,716,989,000		8,716,989,000	10,591,068,990	10,591,068,990			10,591,068,990		
216-03 기타이자수입	1,206,104,000		1,206,104,000	1,495,477,160	1,495,489,590		12,430	1,495,477,160		
220 임시적세외수입	1,255,402,000		1,255,402,000	1,426,032,046	1,418,525,496		13,666,620	1,404,858,876		21,173,170
221 재산매각수입	1,071,131,000		1,071,131,000	1,119,157,930	1,119,157,930			1,119,157,930		
221-02 시·도유재산매각취득수입 금				10,596,520	10,596,520			10,596,520		
221-03 공유재산매각수입금	1,071,131,000		1,071,131,000	1,084,671,410	1,084,671,410			1,084,671,410		
221-04 불용품매각대금				23,890,000	23,890,000			23,890,000		
224 기타수입	184,271,000		184,271,000	298,819,846	297,019,846			297,019,846		1,800,000
224-06 위약금				96,321,720	94,521,720			94,521,720		1,800,000
224-07 그외수입	184,271,000		184,271,000	202,498,126	202,498,126			202,498,126		
225 지난년도수입				8,054,270	2,347,720		13,666,620	△11,318,900		19,373,170

【일반회계】 【회계과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225-01 지난년도수입				8,054,270	2,347,720		13,666,620	△11,318,900		19,373,170
230 지방행정체재·부과금				3,433,810	3,433,810			3,433,810		
233 변상금				3,433,810	3,433,810			3,433,810		
233-01 변상금				3,433,810	3,433,810			3,433,810		
300 지방교부세 등				40,000,000	40,000,000			40,000,000		
310 지방교부세				40,000,000	40,000,000			40,000,000		
311 지방교부세				40,000,000	40,000,000			40,000,000		
311-02 특별교부세				40,000,000	40,000,000			40,000,000		

【일반회계】 【문화산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화산업과	37,519,784,000	26,270,605,800	63,790,389,800	63,916,812,476	63,772,296,000			63,772,296,000		144,516,476
200 세외수입	1,461,737,000		1,461,737,000	1,588,129,924	1,443,613,448			1,443,613,448		144,516,476
210 경상적세외수입	61,599,000		61,599,000	62,264,765	59,981,447			59,981,447		2,283,318
211 재산임대수입	109,000		109,000	109,290	109,290			109,290		
211-02 공유재산임대료	109,000		109,000	109,290	109,290			109,290		
216 이자수입	61,490,000		61,490,000	62,155,475	59,872,157			59,872,157		2,283,318
216-01 공공예금이자수입	29,000		29,000	29,970	29,970			29,970		
216-03 기타이자수입	61,461,000		61,461,000	62,125,505	59,842,187			59,842,187		2,283,318
220 임시적세외수입	1,400,138,000		1,400,138,000	1,525,865,159	1,383,632,001			1,383,632,001		142,233,158
222 자치단체간부담금	301,300,000		301,300,000	301,300,000	301,300,000			301,300,000		
222-01 자치단체간부담금	301,300,000		301,300,000	301,300,000	301,300,000			301,300,000		
223 보조금반환수입	1,070,218,000		1,070,218,000	1,113,198,307	986,629,649			986,629,649		126,568,658
223-01 시·도비보조금등반환수입	349,750,000		349,750,000	351,293,365	267,342,802			267,342,802		83,950,563
223-02 자체보조금등반환수입	244,597,000		244,597,000	246,347,019	203,728,924			203,728,924		42,618,095
223-03 위탁비반환수입	475,871,000		475,871,000	515,557,923	515,557,923			515,557,923		
224 기타수입	68,000		68,000	68,002	68,002			68,002		
224-07 그외수입	68,000		68,000	68,002	68,002			68,002		
225 지난년도수입	28,552,000		28,552,000	111,298,850	95,634,350			95,634,350		15,664,500
225-01 지난년도수입	28,552,000		28,552,000	111,298,850	95,634,350			95,634,350		15,664,500

【일반회계】 【문화산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세 등	4,500,000,000		4,500,000,000	4,500,000,000	4,500,000,000			4,500,000,000		
310 지방교부세	4,500,000,000		4,500,000,000	4,500,000,000	4,500,000,000			4,500,000,000		
311 지방교부세	4,500,000,000		4,500,000,000	4,500,000,000	4,500,000,000			4,500,000,000		
311-02 특별교부세	4,500,000,000		4,500,000,000	4,500,000,000	4,500,000,000			4,500,000,000		
500 보조금	31,392,760,000		31,392,760,000	31,392,760,000	31,392,760,000			31,392,760,000		
510 국고보조금등	31,392,760,000		31,392,760,000	31,392,760,000	31,392,760,000			31,392,760,000		
511 국고보조금등	31,392,760,000		31,392,760,000	31,392,760,000	31,392,760,000			31,392,760,000		
511-01 국고보조금	11,268,570,000		11,268,570,000	11,268,570,000	11,268,570,000			11,268,570,000		
511-02 지역균형발전특별회계보조 금	7,374,000,000		7,374,000,000	7,374,000,000	7,374,000,000			7,374,000,000		
511-03 기금	12,750,190,000		12,750,190,000	12,750,190,000	12,750,190,000			12,750,190,000		
700 보전수입등및내부거래	165,287,000	26,270,605,800	26,435,892,800	26,435,922,552	26,435,922,552			26,435,922,552		
710 보전수입등	165,287,000	26,270,605,800	26,435,892,800	26,435,922,552	26,435,922,552			26,435,922,552		
712 전년도이월금		26,270,605,800	26,270,605,800	26,270,605,800	26,270,605,800			26,270,605,800		
712-03 전년도이월사업비		26,270,605,800	26,270,605,800	26,270,605,800	26,270,605,800			26,270,605,800		
715 보조금등반환금	165,287,000		165,287,000	165,316,752	165,316,752			165,316,752		
715-01 국고보조금등반환금	165,287,000		165,287,000	165,316,752	165,316,752			165,316,752		

【일반회계】 【관광산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
관광산업과	30,819,820,000		30,819,820,000	29,258,015,612	29,226,358,452			29,226,358,452		31,657,160
200 세외수입	2,190,380,000		2,190,380,000	2,086,474,842	2,054,817,682			2,054,817,682		31,657,160
210 경상적세외수입	473,571,000		473,571,000	305,150,347	292,257,427			292,257,427		12,892,920
214 사업수입	400,000,000		400,000,000	226,807,150	226,807,150			226,807,150		
214-05 기타사업수입	400,000,000		400,000,000	226,807,150	226,807,150			226,807,150		
216 이자수입	73,571,000		73,571,000	78,343,197	65,450,277			65,450,277		12,892,920
216-01 공공예금이자수입	19,000		19,000	19,880	19,880			19,880		
216-03 기타이자수입	73,552,000		73,552,000	78,323,317	65,430,397			65,430,397		12,892,920
220 임시적세외수입	1,716,809,000		1,716,809,000	1,781,324,495	1,762,560,255			1,762,560,255		18,764,240
222 자치단체간부담금	480,000,000		480,000,000	479,999,000	479,999,000			479,999,000		
222-01 자치단체간부담금	480,000,000		480,000,000	479,999,000	479,999,000			479,999,000		
223 보조금반환수입	994,421,000		994,421,000	1,042,122,562	1,035,151,642			1,035,151,642		6,970,920
223-01 시·도비보조금등반환수입	527,717,000		527,717,000	582,771,600	575,800,680			575,800,680		6,970,920
223-02 자체보조금등반환수입	52,485,000		52,485,000	52,485,380	52,485,380			52,485,380		
223-03 위탁비반환수입	414,219,000		414,219,000	406,865,582	406,865,582			406,865,582		
224 기타수입	227,056,000		227,056,000	227,056,253	227,056,253			227,056,253		
224-07 그외수입	227,056,000		227,056,000	227,056,253	227,056,253			227,056,253		
225 지난년도수입	15,332,000		15,332,000	32,146,680	20,353,360			20,353,360		11,793,320
225-01 지난년도수입	15,332,000		15,332,000	32,146,680	20,353,360			20,353,360		11,793,320

【일반회계】 【관광산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세 등	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
310 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
311 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
311-02 특별교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
500 보조금	28,116,500,000		28,116,500,000	26,658,600,000	26,658,600,000			26,658,600,000		
510 국고보조금등	28,116,500,000		28,116,500,000	26,658,600,000	26,658,600,000			26,658,600,000		
511 국고보조금등	28,116,500,000		28,116,500,000	26,658,600,000	26,658,600,000			26,658,600,000		
511-02 지역균형발전특별회계보조금	25,974,500,000		25,974,500,000	24,516,600,000	24,516,600,000			24,516,600,000		
511-03 기금	2,142,000,000		2,142,000,000	2,142,000,000	2,142,000,000			2,142,000,000		
700 보전수입등및내부거래	12,940,000		12,940,000	12,940,770	12,940,770			12,940,770		
710 보전수입등	12,940,000		12,940,000	12,940,770	12,940,770			12,940,770		
715 보조금등반환금	12,940,000		12,940,000	12,940,770	12,940,770			12,940,770		
715-01 국고보조금등반환금	12,940,000		12,940,000	12,940,770	12,940,770			12,940,770		

【일반회계】 【체육정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
체육정책과	38,103,131,000	905,233,000	39,008,364,000	39,175,747,620	39,042,751,170			39,042,751,170		132,996,450
200 세외수입	2,311,863,000		2,311,863,000	2,397,730,856	2,264,734,406			2,264,734,406		132,996,450
210 경상적세외수입	44,900,000		44,900,000	45,777,091	43,299,571			43,299,571		2,477,520
216 이자수입	44,900,000		44,900,000	45,777,091	43,299,571			43,299,571		2,477,520
216-03 기타이자수입	44,900,000		44,900,000	45,777,091	43,299,571			43,299,571		2,477,520
220 임시적세외수입	2,266,963,000		2,266,963,000	2,349,353,765	2,218,834,835			2,218,834,835		130,518,930
223 보조금반환수입	2,182,812,000		2,182,812,000	2,203,286,035	2,130,059,885			2,130,059,885		73,226,150
223-01 시·도비보조금등반환수입	1,522,368,000		1,522,368,000	1,542,840,898	1,469,614,748			1,469,614,748		73,226,150
223-02 자체보조금등반환수입	657,983,000		657,983,000	657,983,547	657,983,547			657,983,547		
223-03 위탁비반환수입	2,461,000		2,461,000	2,461,590	2,461,590			2,461,590		
224 기타수입	83,158,000		83,158,000	83,158,200	83,158,200			83,158,200		
224-07 그외수입	83,158,000		83,158,000	83,158,200	83,158,200			83,158,200		
225 지난년도수입	993,000		993,000	62,909,530	5,616,750			5,616,750		57,292,780
225-01 지난년도수입	993,000		993,000	62,909,530	5,616,750			5,616,750		57,292,780
230 지방행정제재·부과금				2,600,000	2,600,000			2,600,000		
234 과태료				2,600,000	2,600,000			2,600,000		
234-02 기타과태료				2,600,000	2,600,000			2,600,000		
300 지방교부세 등	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000			2,500,000,000		
310 지방교부세	2,500,000,000		2,500,000,000	2,500,000,000	2,500,000,000			2,500,000,000		

【일반회계】 【체육정책과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	311 지방교부세	2,500,000,000		2,500,000,000	2,500,000,000				2,500,000,000		
	311-02 특별교부세	2,500,000,000		2,500,000,000	2,500,000,000				2,500,000,000		
	500 보조금	33,291,268,000		33,291,268,000	33,291,268,000				33,291,268,000		
	510 국고보조금등	33,291,268,000		33,291,268,000	33,291,268,000				33,291,268,000		
	511 국고보조금등	33,291,268,000		33,291,268,000	33,291,268,000				33,291,268,000		
	511-01 국고보조금	570,409,000		570,409,000	570,409,000				570,409,000		
	511-02 지역균형발전특별회계보조금	4,200,000,000		4,200,000,000	4,200,000,000				4,200,000,000		
	511-03 기금	28,520,859,000		28,520,859,000	28,520,859,000				28,520,859,000		
	700 보전수입등및내부거래		905,233,000	905,233,000	986,748,764	986,748,764			986,748,764		
	710 보전수입등		905,233,000	905,233,000	986,748,764	986,748,764			986,748,764		
	712 전년도이월금		905,233,000	905,233,000	905,233,000	905,233,000			905,233,000		
	712-03 전년도이월사업비		905,233,000	905,233,000	905,233,000	905,233,000			905,233,000		
	715 보조금등반환금				81,515,764	81,515,764			81,515,764		
	715-01 국고보조금등반환금				81,515,764	81,515,764			81,515,764		

【일반회계】 【유산관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
유산관리과	57,844,446,000	5,102,906,200	62,947,352,200	62,852,182,761	62,464,849,721		601,600	62,464,248,121		387,934,640
200 세외수입	2,694,373,000		2,694,373,000	2,591,764,471	2,204,431,431		601,600	2,203,829,831		387,934,640
210 경상적세외수입	17,189,000		17,189,000	28,447,079	27,013,609			27,013,609		1,433,470
216 이자수입	17,189,000		17,189,000	28,447,079	27,013,609			27,013,609		1,433,470
216-01 공공예금이자수입	12,000		12,000	15,289	15,289			15,289		
216-03 기타이자수입	17,177,000		17,177,000	28,431,790	26,998,320			26,998,320		1,433,470
220 임시적세외수입	2,677,184,000		2,677,184,000	2,561,517,392	2,175,617,822		601,600	2,175,016,222		386,501,170
222 자치단체간부담금	190,000,000		190,000,000	190,000,000	190,000,000			190,000,000		
222-01 자치단체간부담금	190,000,000		190,000,000	190,000,000	190,000,000			190,000,000		
223 보조금반환수입	2,469,828,000		2,469,828,000	2,306,914,538	1,923,594,968		601,600	1,922,993,368		383,921,170
223-01 시·도비보조금등반환수입	2,160,215,000		2,160,215,000	2,247,157,670	1,863,838,100		601,600	1,863,236,500		383,921,170
223-02 자체보조금등반환수입	2,481,000		2,481,000	26,827,298	26,827,298			26,827,298		
223-03 위탁비반환수입	307,132,000		307,132,000	32,929,570	32,929,570			32,929,570		
224 기타수입				37,597,984	37,597,984			37,597,984		
224-07 그외수입				37,597,984	37,597,984			37,597,984		
225 지나년도수입	17,356,000		17,356,000	27,004,870	24,424,870			24,424,870		2,580,000
225-01 지나년도수입	17,356,000		17,356,000	27,004,870	24,424,870			24,424,870		2,580,000
230 지방행정제재·부과금				1,800,000	1,800,000			1,800,000		
234 과태료				1,800,000	1,800,000			1,800,000		

【일반회계】 【유산관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-02 기타과태료				1,800,000	1,800,000			1,800,000		
500 보조금	55,150,073,000		55,150,073,000	55,150,073,000	55,150,073,000			55,150,073,000		
510 국고보조금등	55,150,073,000		55,150,073,000	55,150,073,000	55,150,073,000			55,150,073,000		
511 국고보조금등	55,150,073,000		55,150,073,000	55,150,073,000	55,150,073,000			55,150,073,000		
511-01 국고보조금	51,236,573,000		51,236,573,000	51,236,573,000	51,236,573,000			51,236,573,000		
511-02 지역균형발전특별회계보조 금	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
511-03 기금	3,613,500,000		3,613,500,000	3,613,500,000	3,613,500,000			3,613,500,000		
700 보전수입등및내부거래		5,102,906,200	5,102,906,200	5,110,345,290	5,110,345,290			5,110,345,290		
710 보전수입등		5,102,906,200	5,102,906,200	5,110,345,290	5,110,345,290			5,110,345,290		
712 전년도이월금		5,102,906,200	5,102,906,200	5,102,906,200	5,102,906,200			5,102,906,200		
712-03 전년도이월사업비		5,102,906,200	5,102,906,200	5,102,906,200	5,102,906,200			5,102,906,200		
715 보조금등반환금				7,439,090	7,439,090			7,439,090		
715-01 국고보조금등반환금				7,439,090	7,439,090			7,439,090		

【일반회계】 【사회복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
사회복지정책과	831,256,765,000		831,256,765,000	831,653,983,912	830,537,871,871		119,691,410	830,418,180,461		1,235,803,451
200 세외수입	4,585,443,000		4,585,443,000	4,875,151,262	3,639,352,221		4,410	3,639,347,811		1,235,803,451
210 경상적세외수입	159,048,000		159,048,000	167,898,973	114,700,383		4,410	114,695,973		53,203,000
216 이자수입	159,048,000		159,048,000	167,898,973	114,700,383		4,410	114,695,973		53,203,000
216-03 기타이자수입	159,048,000		159,048,000	167,898,973	114,700,383		4,410	114,695,973		53,203,000
220 임시적세외수입	4,425,614,000		4,425,614,000	4,651,072,809	3,496,683,348			3,496,683,348		1,154,389,461
223 보조금반환수입	4,010,580,000		4,010,580,000	4,119,234,349	2,972,211,678			2,972,211,678		1,147,022,671
223-01 시·도비보조금등반환수입	3,877,850,000		3,877,850,000	3,996,016,301	2,848,993,630			2,848,993,630		1,147,022,671
223-02 자체보조금등반환수입	113,125,000		113,125,000	103,609,508	103,609,508			103,609,508		
223-03 위탁비반환수입	19,605,000		19,605,000	19,608,540	19,608,540			19,608,540		
224 기타수입	192,476,000		192,476,000	192,476,700	190,476,700			190,476,700		2,000,000
224-07 그외수입	192,476,000		192,476,000	192,476,700	190,476,700			190,476,700		2,000,000
225 지난년도수입	222,558,000		222,558,000	339,361,760	333,994,970			333,994,970		5,366,790
225-01 지난년도수입	222,558,000		222,558,000	339,361,760	333,994,970			333,994,970		5,366,790
230 지방행정제재·부과금	781,000		781,000	56,179,480	27,968,490			27,968,490		28,210,990
235 환수금	781,000		781,000	56,179,480	27,968,490			27,968,490		28,210,990
235-01 부정이익환수금	781,000		781,000	56,179,480	27,968,490			27,968,490		28,210,990
500 보조금	775,993,244,000		775,993,244,000	775,993,244,000	776,112,931,000		119,687,000	775,993,244,000		
510 국고보조금등	775,993,244,000		775,993,244,000	775,993,244,000	776,112,931,000		119,687,000	775,993,244,000		

【일반회계】 【사회복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	775,993,244,000		775,993,244,000	775,993,244,000	776,112,931,000		119,687,000	775,993,244,000		
511-01 국고보조금	746,851,089,000		746,851,089,000	746,851,089,000	746,851,089,000			746,851,089,000		
511-02 지역균형발전특별회계보조 금	27,742,155,000		27,742,155,000	27,742,155,000	27,861,842,000		119,687,000	27,742,155,000		
511-03 기금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
700 보전수입등및내부거래	50,678,078,000		50,678,078,000	50,785,588,650	50,785,588,650			50,785,588,650		
710 보전수입등	297,570,000		297,570,000	405,080,650	405,080,650			405,080,650		
715 보조금등반환금	297,570,000		297,570,000	405,080,650	405,080,650			405,080,650		
715-01 국고보조금등반환금	297,570,000		297,570,000	405,080,650	405,080,650			405,080,650		
720 내부거래	50,380,508,000		50,380,508,000	50,380,508,000	50,380,508,000			50,380,508,000		
721 전입금	50,380,508,000		50,380,508,000	50,380,508,000	50,380,508,000			50,380,508,000		
721-05 교육비특별회계전입금	50,380,508,000		50,380,508,000	50,380,508,000	50,380,508,000			50,380,508,000		

【일반회계】 【여성가족과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
여성가족과	203,567,719,000		203,567,719,000	204,397,079,208	201,695,868,184		3,755,810	201,692,112,374		2,704,966,834
200 세외수입	6,917,640,000		6,917,640,000	7,732,788,858	5,029,948,834		2,126,810	5,027,822,024		2,704,966,834
210 경상적세외수입	83,299,000		83,299,000	94,940,539	75,831,510			75,831,510		19,109,029
216 이자수입	83,299,000		83,299,000	94,940,539	75,831,510			75,831,510		19,109,029
216-03 기타이자수입	83,299,000		83,299,000	94,940,539	75,831,510			75,831,510		19,109,029
220 임시적세외수입	6,834,341,000		6,834,341,000	7,637,848,319	4,954,117,324		2,126,810	4,951,990,514		2,685,857,805
222 자치단체간부담금	697,741,000		697,741,000	697,741,000	697,741,000			697,741,000		
222-01 자치단체간부담금	697,741,000		697,741,000	697,741,000	697,741,000			697,741,000		
223 보조금반환수입	5,967,775,000		5,967,775,000	6,771,290,512	4,130,151,757			4,130,151,757		2,641,138,755
223-01 시·도비보조금등반환수입	5,796,345,000		5,796,345,000	6,593,494,097	3,952,355,342			3,952,355,342		2,641,138,755
223-02 자체보조금등반환수입	90,996,000		90,996,000	97,362,465	97,362,465			97,362,465		
223-03 위탁비반환수입	80,434,000		80,434,000	80,433,950	80,433,950			80,433,950		
224 기타수입	1,904,000		1,904,000	1,903,860	3,807,720		1,903,860	1,903,860		
224-07 그외수입	1,904,000		1,904,000	1,903,860	3,807,720		1,903,860	1,903,860		
225 지난년도수입	166,921,000		166,921,000	166,912,947	122,416,847		222,950	122,193,897		44,719,050
225-01 지난년도수입	166,921,000		166,921,000	166,912,947	122,416,847		222,950	122,193,897		44,719,050
300 지방교부세 등	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
310 지방교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
311 지방교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		

【일반회계】 【여성가족과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수액 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-02 특별교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
500 보조금	188,812,000,000		188,812,000,000	188,812,000,000	188,813,629,000		1,629,000	188,812,000,000		
510 국고보조금등	188,812,000,000		188,812,000,000	188,812,000,000	188,813,629,000		1,629,000	188,812,000,000		
511 국고보조금등	188,812,000,000		188,812,000,000	188,812,000,000	188,813,629,000		1,629,000	188,812,000,000		
511-01 국고보조금	109,973,155,000		109,973,155,000	109,973,155,000	109,974,784,000		1,629,000	109,973,155,000		
511-02 지역균형발전특별회계보조 금	30,523,104,000		30,523,104,000	30,523,104,000	30,523,104,000			30,523,104,000		
511-03 기금	48,315,741,000		48,315,741,000	48,315,741,000	48,315,741,000			48,315,741,000		
700 보전수입등및내부거래	6,638,079,000		6,638,079,000	6,652,290,350	6,652,290,350			6,652,290,350		
710 보전수입등	257,214,000		257,214,000	271,425,350	271,425,350			271,425,350		
715 보조금등반환금	257,214,000		257,214,000	271,425,350	271,425,350			271,425,350		
715-01 국고보조금등반환금	257,214,000		257,214,000	271,425,350	271,425,350			271,425,350		
720 내부거래	6,380,865,000		6,380,865,000	6,380,865,000	6,380,865,000			6,380,865,000		
721 전입금	6,380,865,000		6,380,865,000	6,380,865,000	6,380,865,000			6,380,865,000		
721-05 교육비특별회계전입금	6,380,865,000		6,380,865,000	6,380,865,000	6,380,865,000			6,380,865,000		

【일반회계】 【보건의료과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건의료과	29,034,214,000	230,000,000	29,264,214,000	29,676,538,233	29,633,193,148			29,633,193,148		43,345,085
200 세외수입	514,696,000		514,696,000	884,055,998	840,710,913			840,710,913		43,345,085
210 경상적세외수입	210,312,000		210,312,000	226,664,889	223,300,369			223,300,369		3,364,520
214 사업수입				1,425,055	1,425,055			1,425,055		
214-05 기타사업수입				1,425,055	1,425,055			1,425,055		
216 이자수입	210,312,000		210,312,000	225,239,834	221,875,314			221,875,314		3,364,520
216-01 공공예금이자수입	11,000		11,000	11,990	11,990			11,990		
216-03 기타이자수입	210,301,000		210,301,000	225,227,844	221,863,324			221,863,324		3,364,520
220 임시적세외수입	302,154,000		302,154,000	615,241,749	614,722,364			614,722,364		519,385
223 보조금반환수입	301,677,000		301,677,000	612,594,234	612,594,234			612,594,234		
223-01 시·도비보조금등반환수입	159,002,000		159,002,000	436,090,000	436,090,000			436,090,000		
223-02 자체보조금등반환수입	142,675,000		142,675,000	174,537,574	174,537,574			174,537,574		
223-03 위탁비반환수입				1,966,660	1,966,660			1,966,660		
224 기타수입	242,000		242,000	242,860	242,860			242,860		
224-07 그외수입	242,000		242,000	242,860	242,860			242,860		
225 지남년도수입	235,000		235,000	2,404,655	1,885,270			1,885,270		519,385
225-01 지남년도수입	235,000		235,000	2,404,655	1,885,270			1,885,270		519,385
230 지방행정제재·부과금	2,230,000		2,230,000	42,149,360	2,688,180			2,688,180		39,461,180
231 과징금	2,030,000		2,030,000	2,030,000	2,030,000			2,030,000		

【일반회계】 【보건의료과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금	2,030,000		2,030,000	2,030,000	2,030,000			2,030,000		
234 과태료	200,000		200,000	200,000	200,000			200,000		
234-02 기타과태료	200,000		200,000	200,000	200,000			200,000		
235 환수금				39,919,360	458,180			458,180		39,461,180
235-01 부정이익환수금				39,919,360	458,180			458,180		39,461,180
500 보조금	28,129,949,000		28,129,949,000	28,129,949,000	28,129,949,000			28,129,949,000		
510 국고보조금등	28,129,949,000		28,129,949,000	28,129,949,000	28,129,949,000			28,129,949,000		
511 국고보조금등	28,129,949,000		28,129,949,000	28,129,949,000	28,129,949,000			28,129,949,000		
511-01 국고보조금	969,775,000		969,775,000	969,775,000	969,775,000			969,775,000		
511-02 지역균형발전특별회계보조 금	14,479,118,000		14,479,118,000	14,479,118,000	14,479,118,000			14,479,118,000		
511-03 기금	12,681,056,000		12,681,056,000	12,681,056,000	12,681,056,000			12,681,056,000		
700 보전수입등및내부거래	389,569,000	230,000,000	619,569,000	662,533,235	662,533,235			662,533,235		
710 보전수입등	389,569,000	230,000,000	619,569,000	662,533,235	662,533,235			662,533,235		
712 전년도이월금		230,000,000	230,000,000	230,000,000	230,000,000			230,000,000		
712-03 전년도이월사업비		230,000,000	230,000,000	230,000,000	230,000,000			230,000,000		
715 보조금등반환금	389,569,000		389,569,000	432,533,235	432,533,235			432,533,235		
715-01 국고보조금등반환금	389,569,000		389,569,000	432,533,235	432,533,235			432,533,235		

【일반회계】 【고령친화정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고령친화정책과	1,233,708,658,000		1,233,708,658,000	1,233,817,902,038	1,233,610,518,968			1,233,610,518,968		207,383,070
200 세외수입	1,101,126,000		1,101,126,000	1,210,369,888	1,002,986,818			1,002,986,818		207,383,070
210 경상적세외수입	85,944,000		85,944,000	92,851,160	74,717,260			74,717,260		18,133,900
216 이자수입	85,944,000		85,944,000	92,851,160	74,717,260			74,717,260		18,133,900
216-03 기타이자수입	85,944,000		85,944,000	92,851,160	74,717,260			74,717,260		18,133,900
220 임시적세외수입	1,014,964,000		1,014,964,000	1,117,300,368	928,051,198			928,051,198		189,249,170
223 보조금반환수입	1,002,376,000		1,002,376,000	1,091,666,888	903,035,128			903,035,128		188,631,760
223-01 시·도비보조금등반환수입	955,324,000		955,324,000	1,044,503,100	855,871,340			855,871,340		188,631,760
223-02 자체보조금등반환수입	47,052,000		47,052,000	47,163,788	47,163,788			47,163,788		
224 기타수입	2,528,000		2,528,000	2,528,390	2,528,390			2,528,390		
224-07 그외수입	2,528,000		2,528,000	2,528,390	2,528,390			2,528,390		
225 지난년도수입	10,060,000		10,060,000	23,105,090	22,487,680			22,487,680		617,410
225-01 지난년도수입	10,060,000		10,060,000	23,105,090	22,487,680			22,487,680		617,410
230 지방행정채재·부과금	218,000		218,000	218,360	218,360			218,360		
235 환수금	218,000		218,000	218,360	218,360			218,360		
235-01 부정이익환수금	218,000		218,000	218,360	218,360			218,360		
500 보조금	1,232,578,181,000		1,232,578,181,000	1,232,578,181,000	1,232,578,181,000			1,232,578,181,000		
510 국고보조금등	1,232,578,181,000		1,232,578,181,000	1,232,578,181,000	1,232,578,181,000			1,232,578,181,000		
511 국고보조금등	1,232,578,181,000		1,232,578,181,000	1,232,578,181,000	1,232,578,181,000			1,232,578,181,000		

【일반회계】 【고령친화정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	1,186,629,143,000		1,186,629,143,000	1,186,629,143,000	1,186,629,143,000			1,186,629,143,000		
511-02 지역균형발전특별회계보조 금	43,949,038,000		43,949,038,000	43,949,038,000	43,949,038,000			43,949,038,000		
511-03 기금	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		
700 보전수입등및내부거래	29,351,000		29,351,000	29,351,150	29,351,150			29,351,150		
710 보전수입등	29,351,000		29,351,000	29,351,150	29,351,150			29,351,150		
715 보조금등반환금	29,351,000		29,351,000	29,351,150	29,351,150			29,351,150		
715-01 국고보조금등반환금	29,351,000		29,351,000	29,351,150	29,351,150			29,351,150		

【일반회계】 【장애인복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장애인복지정책과	266,536,752,000	473,070,825	267,009,822,825	265,566,702,375	264,918,326,769			264,918,326,769		648,375,606
200 세외수입	4,212,091,000		4,212,091,000	2,578,309,188	1,929,933,582			1,929,933,582		648,375,606
210 경상적세외수입	106,236,000		106,236,000	142,147,981	114,902,570			114,902,570		27,245,411
216 이자수입	106,236,000		106,236,000	142,147,981	114,902,570			114,902,570		27,245,411
216-03 기타이자수입	106,236,000		106,236,000	142,147,981	114,902,570			114,902,570		27,245,411
220 임시적세외수입	4,105,855,000		4,105,855,000	2,435,425,187	1,815,031,012			1,815,031,012		620,394,175
223 보조금반환수입	4,105,785,000		4,105,785,000	2,321,128,207	1,746,396,582			1,746,396,582		574,731,625
223-01 시·도비보조금등반환수입	3,623,709,000		3,623,709,000	2,008,195,355	1,433,463,730			1,433,463,730		574,731,625
223-02 자체보조금등반환수입	262,396,000		262,396,000	204,563,742	204,563,742			204,563,742		
223-03 위탁비반환수입	219,680,000		219,680,000	108,369,110	108,369,110			108,369,110		
224 기타수입	70,000		70,000	70,360	70,360			70,360		
224-07 그외수입	70,000		70,000	70,360	70,360			70,360		
225 지난년도수입				114,226,620	68,564,070			68,564,070		45,662,550
225-01 지난년도수입				114,226,620	68,564,070			68,564,070		45,662,550
230 지방행정재재·부과금				736,020						736,020
235 환수금				736,020						736,020
235-01 부정이익환수금				736,020						736,020
300 지방교부세 등	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		
310 지방교부세	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		

【일반회계】 【장애인복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		
311-02 특별교부세	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000			2,000,000,000		
500 보조금	260,208,322,000		260,208,322,000	260,208,322,000	260,208,322,000			260,208,322,000		
510 국고보조금등	260,208,322,000		260,208,322,000	260,208,322,000	260,208,322,000			260,208,322,000		
511 국고보조금등	260,208,322,000		260,208,322,000	260,208,322,000	260,208,322,000			260,208,322,000		
511-01 국고보조금	259,282,625,000		259,282,625,000	259,282,625,000	259,282,625,000			259,282,625,000		
511-02 지역균형발전특별회계보조금	925,697,000		925,697,000	925,697,000	925,697,000			925,697,000		
700 보전수입등및내부거래	116,339,000	473,070,825	589,409,825	780,071,187	780,071,187			780,071,187		
710 보전수입등	116,339,000	473,070,825	589,409,825	780,071,187	780,071,187			780,071,187		
712 전년도이월금		473,070,825	473,070,825	473,070,825	473,070,825			473,070,825		
712-03 전년도이월사업비		473,070,825	473,070,825	473,070,825	473,070,825			473,070,825		
715 보조금등반환금	116,339,000		116,339,000	307,000,362	307,000,362			307,000,362		
715-01 국고보조금등반환금	116,339,000		116,339,000	307,000,362	307,000,362			307,000,362		

【일반회계】 【건강증진과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건강증진과	49,716,049,000		49,716,049,000	49,770,043,330	49,648,121,990			49,648,121,990		121,921,340
200 세외수입	661,179,000		661,179,000	715,173,110	593,251,770			593,251,770		121,921,340
210 경상적세외수입	73,880,000		73,880,000	74,669,680	67,543,000			67,543,000		7,126,680
216 이자수입	73,880,000		73,880,000	74,669,680	67,543,000			67,543,000		7,126,680
216-01 공공예금이자수입	24,000		24,000	24,900	24,900			24,900		
216-03 기타이자수입	73,856,000		73,856,000	74,644,780	67,518,100			67,518,100		7,126,680
220 임시적세외수입	587,299,000		587,299,000	640,503,430	525,708,770			525,708,770		114,794,660
223 보조금반환수입	587,291,000		587,291,000	591,454,170	476,659,510			476,659,510		114,794,660
223-01 시·도비보조금등반환수입	398,072,000		398,072,000	402,239,550	287,444,890			287,444,890		114,794,660
223-02 자체보조금등반환수입	89,392,000		89,392,000	89,387,290	89,387,290			89,387,290		
223-03 위탁비반환수입	99,827,000		99,827,000	99,827,330	99,827,330			99,827,330		
224 기타수입	8,000		8,000	8,810	8,810			8,810		
224-07 그외수입	8,000		8,000	8,810	8,810			8,810		
225 지난년도수입				49,040,450	49,040,450			49,040,450		
225-01 지난년도수입				49,040,450	49,040,450			49,040,450		
500 보조금	48,749,012,000		48,749,012,000	48,749,012,000	48,749,012,000			48,749,012,000		
510 국고보조금등	48,749,012,000		48,749,012,000	48,749,012,000	48,749,012,000			48,749,012,000		
511 국고보조금등	48,749,012,000		48,749,012,000	48,749,012,000	48,749,012,000			48,749,012,000		
511-01 국고보조금	17,085,759,000		17,085,759,000	17,085,759,000	17,085,759,000			17,085,759,000		

【일반회계】 【건강증진과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 지역균형발전특별회계보조 금	2,777,570,000		2,777,570,000	2,777,570,000	2,777,570,000			2,777,570,000		
511-03 기금	28,885,683,000		28,885,683,000	28,885,683,000	28,885,683,000			28,885,683,000		
700 보전수입등및내부거래	305,858,000		305,858,000	305,858,220	305,858,220			305,858,220		
710 보전수입등	305,858,000		305,858,000	305,858,220	305,858,220			305,858,220		
715 보조금등반환금	305,858,000		305,858,000	305,858,220	305,858,220			305,858,220		
715-01 국고보조금등반환금	305,858,000		305,858,000	305,858,220	305,858,220			305,858,220		

【일반회계】 【감염병관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감염병관리과	26,234,731,000		26,234,731,000	26,234,785,520	25,824,748,050			25,824,748,050		410,037,470
200 세외수입	735,552,000		735,552,000	735,605,580	325,568,110			325,568,110		410,037,470
210 경상적세외수입	22,420,000		22,420,000	22,468,490	14,624,300			14,624,300		7,844,190
216 이자수입	22,420,000		22,420,000	22,468,490	14,624,300			14,624,300		7,844,190
216-01 공공예금이자수입	3,000		3,000	3,750	3,750			3,750		
216-03 기타이자수입	22,417,000		22,417,000	22,464,740	14,620,550			14,620,550		7,844,190
220 임시적세외수입	713,132,000		713,132,000	713,137,090	310,943,810			310,943,810		402,193,280
223 보조금반환수입	706,430,000		706,430,000	706,434,480	310,631,400			310,631,400		395,803,080
223-01 시·도비보조금등반환수입	704,755,000		704,755,000	704,755,760	308,952,680			308,952,680		395,803,080
223-02 자체보조금등반환수입	1,675,000		1,675,000	1,678,720	1,678,720			1,678,720		
224 기타수입	6,409,000		6,409,000	6,409,170	18,970			18,970		6,390,200
224-07 그외수입	6,409,000		6,409,000	6,409,170	18,970			18,970		6,390,200
225 지난년도수입	293,000		293,000	293,440	293,440			293,440		
225-01 지난년도수입	293,000		293,000	293,440	293,440			293,440		
500 보조금	25,491,067,000		25,491,067,000	25,491,067,000	25,491,067,000			25,491,067,000		
510 국고보조금등	25,491,067,000		25,491,067,000	25,491,067,000	25,491,067,000			25,491,067,000		
511 국고보조금등	25,491,067,000		25,491,067,000	25,491,067,000	25,491,067,000			25,491,067,000		
511-01 국고보조금	7,043,965,000		7,043,965,000	7,043,965,000	7,043,965,000			7,043,965,000		
511-02 지역균형발전특별회계보조금	13,072,000		13,072,000	13,072,000	13,072,000			13,072,000		

【일반회계】 【감염병관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	18,434,030,000		18,434,030,000	18,434,030,000	18,434,030,000			18,434,030,000		
700 보전수입등및내부거래	8,112,000		8,112,000	8,112,940	8,112,940			8,112,940		
710 보전수입등	8,112,000		8,112,000	8,112,940	8,112,940			8,112,940		
715 보조금등반환금	8,112,000		8,112,000	8,112,940	8,112,940			8,112,940		
715-01 국고보조금등반환금	8,112,000		8,112,000	8,112,940	8,112,940			8,112,940		

【일반회계】 【탄소중립정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
탄소중립정책과	40,171,725,000	1,593,829,000	41,765,554,000	39,026,249,721	38,950,444,851			38,950,444,851		75,804,870
200 세외수입	4,706,314,000		4,706,314,000	4,310,763,509	4,234,958,639			4,234,958,639		75,804,870
210 경상적세외수입	4,183,446,000		4,183,446,000	3,731,806,634	3,727,873,274			3,727,873,274		3,933,360
211 재산임대수입	8,613,000		8,613,000	8,613,250	8,613,250			8,613,250		
211-02 공유재산임대료	8,613,000		8,613,000	8,613,250	8,613,250			8,613,250		
215 징수교부금수입	4,140,099,000		4,140,099,000	3,686,260,120	3,686,260,120			3,686,260,120		
215-01 징수교부금수입	4,140,099,000		4,140,099,000	3,686,260,120	3,686,260,120			3,686,260,120		
216 이자수입	34,734,000		34,734,000	36,933,264	32,999,904			32,999,904		3,933,360
216-01 공공예금이자수입	14,000		14,000	14,610	14,610			14,610		
216-03 기타이자수입	34,720,000		34,720,000	36,918,654	32,985,294			32,985,294		3,933,360
220 임시적세외수입	522,868,000		522,868,000	578,956,875	507,085,365			507,085,365		71,871,510
222 자치단체간부담금				13,540,000	13,540,000			13,540,000		
222-01 자치단체간부담금				13,540,000	13,540,000			13,540,000		
223 보조금반환수입	517,079,000		517,079,000	545,561,065	484,089,735			484,089,735		61,471,330
223-01 시·도비보조금등반환수입	476,736,000		476,736,000	477,781,210	418,801,760			418,801,760		58,979,450
223-02 자체보조금등반환수입	40,334,000		40,334,000	67,770,855	65,278,975			65,278,975		2,491,880
223-03 위탁비반환수입	9,000		9,000	9,000	9,000			9,000		
224 기타수입	5,789,000		5,789,000	5,789,290	5,789,290			5,789,290		
224-07 그외수입	5,789,000		5,789,000	5,789,290	5,789,290			5,789,290		

【일반회계】 【탄소중립정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225 지난년도수입				14,066,520	3,666,340			3,666,340		10,400,180
225-01 지난년도수입				14,066,520	3,666,340			3,666,340		10,400,180
300 지방교부세 등	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
310 지방교부세	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
311 지방교부세	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
311-02 특별교부세	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000			4,000,000,000		
500 보조금	31,447,721,000		31,447,721,000	29,078,966,000	29,078,966,000			29,078,966,000		
510 국고보조금등	31,447,721,000		31,447,721,000	29,078,966,000	29,078,966,000			29,078,966,000		
511 국고보조금등	31,447,721,000		31,447,721,000	29,078,966,000	29,078,966,000			29,078,966,000		
511-01 국고보조금	22,830,872,000		22,830,872,000	22,163,817,000	22,163,817,000			22,163,817,000		
511-03 기금	8,616,849,000		8,616,849,000	6,915,149,000	6,915,149,000			6,915,149,000		
700 보전수입등및내부거래	17,690,000	1,593,829,000	1,611,519,000	1,636,520,212	1,636,520,212			1,636,520,212		
710 보전수입등	17,690,000	1,593,829,000	1,611,519,000	1,636,520,212	1,636,520,212			1,636,520,212		
712 전년도이월금		1,593,829,000	1,593,829,000	1,593,829,000	1,593,829,000			1,593,829,000		
712-03 전년도이월사업비		1,593,829,000	1,593,829,000	1,593,829,000	1,593,829,000			1,593,829,000		
715 보조금등반환금	17,690,000		17,690,000	42,691,212	42,691,212			42,691,212		
715-01 국고보조금등반환금	17,690,000		17,690,000	42,691,212	42,691,212			42,691,212		

【일반회계】 【생활환경과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
생활환경과	135,995,073,000	48,405,000	136,043,478,000	132,636,610,524	132,560,743,324			132,560,743,324		75,867,200
200 세외수입	3,054,399,000		3,054,399,000	2,763,397,460	2,687,530,260			2,687,530,260		75,867,200
210 경상적세외수입	906,530,000		906,530,000	918,178,527	918,134,897			918,134,897		43,630
215 징수교부금수입	872,331,000		872,331,000	872,331,040	872,331,040			872,331,040		
215-01 징수교부금수입	872,331,000		872,331,000	872,331,040	872,331,040			872,331,040		
216 이자수입	34,199,000		34,199,000	45,847,487	45,803,857			45,803,857		43,630
216-03 기타이자수입	34,199,000		34,199,000	45,847,487	45,803,857			45,803,857		43,630
220 임시적세외수입	2,007,869,000		2,007,869,000	1,720,792,133	1,655,547,363			1,655,547,363		65,244,770
223 보조금반환수입	1,666,108,000		1,666,108,000	1,370,180,303	1,367,437,553			1,367,437,553		2,742,750
223-01 시·도비보조금등반환수입	1,658,401,000		1,658,401,000	1,362,474,040	1,359,731,290			1,359,731,290		2,742,750
223-02 자체보조금등반환수입	7,707,000		7,707,000	7,706,263	7,706,263			7,706,263		
224 기타수입	55,546,000		55,546,000	61,994,760	61,994,760			61,994,760		
224-07 그외수입	55,546,000		55,546,000	61,994,760	61,994,760			61,994,760		
225 지난년도수입	286,215,000		286,215,000	288,617,070	226,115,050			226,115,050		62,502,020
225-01 지난년도수입	286,215,000		286,215,000	288,617,070	226,115,050			226,115,050		62,502,020
230 지방행정제재·부과금	140,000,000		140,000,000	124,426,800	113,848,000			113,848,000		10,578,800
234 과태료	140,000,000		140,000,000	124,426,800	113,848,000			113,848,000		10,578,800
234-02 기타과태료	140,000,000		140,000,000	124,426,800	113,848,000			113,848,000		10,578,800
500 보조금	132,919,192,000		132,919,192,000	129,803,327,000	129,803,327,000			129,803,327,000		

【일반회계】 【생활환경과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	132,919,192,000		132,919,192,000	129,803,327,000	129,803,327,000			129,803,327,000		
511 국고보조금등	132,919,192,000		132,919,192,000	129,803,327,000	129,803,327,000			129,803,327,000		
511-01 국고보조금	121,748,192,000		121,748,192,000	118,632,327,000	118,632,327,000			118,632,327,000		
511-02 지역균형발전특별회계보조금	11,171,000,000		11,171,000,000	11,171,000,000	11,171,000,000			11,171,000,000		
700 보전수입등및내부거래	21,482,000	48,405,000	69,887,000	69,886,064	69,886,064			69,886,064		
710 보전수입등	21,482,000	48,405,000	69,887,000	69,886,064	69,886,064			69,886,064		
712 전년도이월금		48,405,000	48,405,000	48,405,000	48,405,000			48,405,000		
712-03 전년도이월사업비		48,405,000	48,405,000	48,405,000	48,405,000			48,405,000		
715 보조금등반환금	21,482,000		21,482,000	21,481,064	21,481,064			21,481,064		
715-01 국고보조금등반환금	21,482,000		21,482,000	21,481,064	21,481,064			21,481,064		

【일반회계】 【물통합관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수납액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
물통합관리과	131,624,902,000	22,849,360,250	154,474,262,250	152,153,631,378	151,216,275,184		618,730	151,215,656,454	2,741,760	935,233,164
200 세외수입	2,314,707,000		2,314,707,000	3,233,075,278	2,295,719,084		618,730	2,295,100,354	2,741,760	935,233,164
210 경상적세외수입	910,694,000		910,694,000	891,107,624	874,532,484		125,190	874,407,294		16,700,330
211 재산임대수입	33,400,000		33,400,000	22,809,910	19,010,150			19,010,150		3,799,760
211-02 공유재산임대료	33,400,000		33,400,000	22,809,910	19,010,150			19,010,150		3,799,760
212 사용료수입	480,000,000		480,000,000	469,923,000	457,363,440		125,190	457,238,250		12,684,750
212-02 하천사용료	480,000,000		480,000,000	469,923,000	457,363,440		125,190	457,238,250		12,684,750
215 징수교부금수입	356,623,000		356,623,000	356,623,300	356,623,300			356,623,300		
215-01 징수교부금수입	356,623,000		356,623,000	356,623,300	356,623,300			356,623,300		
216 이자수입	40,671,000		40,671,000	41,751,414	41,535,594			41,535,594		215,820
216-01 공공예금이자수입	6,000		6,000	6,674	6,674			6,674		
216-03 기타이자수입	40,665,000		40,665,000	41,744,740	41,528,920			41,528,920		215,820
220 임시적세외수입	1,402,513,000		1,402,513,000	2,338,167,474	1,417,386,420		493,540	1,416,892,880	2,741,760	918,532,834
221 재산매각수입	100,000,000		100,000,000	5,736,140	5,736,140			5,736,140		
221-03 공유재산매각수입금	100,000,000		100,000,000	5,736,140	5,736,140			5,736,140		
223 보조금반환수입	1,297,713,000		1,297,713,000	2,286,125,760	1,386,125,760			1,386,125,760		900,000,000
223-01 시·도비보조금등반환수입	1,291,641,000		1,291,641,000	2,280,053,230	1,380,053,230			1,380,053,230		900,000,000
223-02 자체보조금등반환수입	6,072,000		6,072,000	6,072,530	6,072,530			6,072,530		
224 기타수입	4,800,000		4,800,000	5,136,900	5,136,900			5,136,900		

【일반회계】 【물통합관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
224-07 그외수입	4,800,000		4,800,000	5,136,900	5,136,900			5,136,900		
225 지난년도수입				41,168,674	20,387,620		493,540	19,894,080	2,741,760	18,532,834
225-01 지난년도수입				41,168,674	20,387,620		493,540	19,894,080	2,741,760	18,532,834
230 지방행정제재·부과금	1,500,000		1,500,000	3,800,180	3,800,180			3,800,180		
233 변상금				2,300,180	2,300,180			2,300,180		
233-01 변상금				2,300,180	2,300,180			2,300,180		
234 과태료	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
234-02 기타과태료	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
300 지방교부세 등	13,586,000,000		13,586,000,000	13,586,000,000	13,586,000,000			13,586,000,000		
310 지방교부세	13,586,000,000		13,586,000,000	13,586,000,000	13,586,000,000			13,586,000,000		
311 지방교부세	13,586,000,000		13,586,000,000	13,586,000,000	13,586,000,000			13,586,000,000		
311-02 특별교부세	13,586,000,000		13,586,000,000	13,586,000,000	13,586,000,000			13,586,000,000		
500 보조금	115,724,195,000		115,724,195,000	112,485,195,850	112,485,195,850			112,485,195,850		
510 국고보조금등	115,724,195,000		115,724,195,000	112,485,195,850	112,485,195,850			112,485,195,850		
511 국고보조금등	115,724,195,000		115,724,195,000	112,485,195,850	112,485,195,850			112,485,195,850		
511-01 국고보조금	60,583,695,000		60,583,695,000	59,515,695,850	59,515,695,850			59,515,695,850		
511-02 지역균형발전특별회계보조 금	54,760,000,000		54,760,000,000	52,589,000,000	52,589,000,000			52,589,000,000		
511-03 기금	380,500,000		380,500,000	380,500,000	380,500,000			380,500,000		
700 보전수입등및내부거래		22,849,360,250	22,849,360,250	22,849,360,250	22,849,360,250			22,849,360,250		

【일반회계】 【물통합관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등		22,849,360,250	22,849,360,250	22,849,360,250	22,849,360,250			22,849,360,250		
712 전년도이월금		22,849,360,250	22,849,360,250	22,849,360,250	22,849,360,250			22,849,360,250		
712-03 전년도이월사업비		22,849,360,250	22,849,360,250	22,849,360,250	22,849,360,250			22,849,360,250		

【일반회계】 【산림자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림자원과	78,048,693,000	700,000,000	78,748,693,000	77,542,290,490	77,542,290,490			77,542,290,490		
200 세외수입	3,702,793,000		3,702,793,000	3,496,390,490	3,496,390,490			3,496,390,490		
210 경상적세외수입	122,853,000		122,853,000	122,428,160	122,428,160			122,428,160		
216 이자수입	122,853,000		122,853,000	122,428,160	122,428,160			122,428,160		
216-01 공공예금이자수입	22,000		22,000	22,570	22,570			22,570		
216-03 기타이자수입	122,831,000		122,831,000	122,405,590	122,405,590			122,405,590		
220 임시적세외수입	3,579,940,000		3,579,940,000	3,373,962,330	3,373,962,330			3,373,962,330		
222 자치단체간부담금	1,866,575,000		1,866,575,000	1,866,575,000	1,866,575,000			1,866,575,000		
222-01 자치단체간부담금	1,866,575,000		1,866,575,000	1,866,575,000	1,866,575,000			1,866,575,000		
223 보조금반환수입	1,713,264,000		1,713,264,000	1,507,285,600	1,507,285,600			1,507,285,600		
223-01 세·도비보조금등반환수입	1,713,116,000		1,713,116,000	1,507,136,620	1,507,136,620			1,507,136,620		
223-02 자체보조금등반환수입	148,000		148,000	148,980	148,980			148,980		
224 기타수입	101,000		101,000	101,730	101,730			101,730		
224-07 그외수입	101,000		101,000	101,730	101,730			101,730		
300 지방교부세 등	1,291,000,000		1,291,000,000	1,291,000,000	1,291,000,000			1,291,000,000		
310 지방교부세	1,291,000,000		1,291,000,000	1,291,000,000	1,291,000,000			1,291,000,000		
311 지방교부세	1,291,000,000		1,291,000,000	1,291,000,000	1,291,000,000			1,291,000,000		
311-02 특별교부세	1,291,000,000		1,291,000,000	1,291,000,000	1,291,000,000			1,291,000,000		
500 보조금	73,054,900,000		73,054,900,000	72,054,900,000	72,054,900,000			72,054,900,000		

【일반회계】 【산림자원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	73,054,900,000		73,054,900,000	72,054,900,000	72,054,900,000			72,054,900,000		
511 국고보조금등	73,054,900,000		73,054,900,000	72,054,900,000	72,054,900,000			72,054,900,000		
511-01 국고보조금	51,584,717,000		51,584,717,000	50,584,717,000	50,584,717,000			50,584,717,000		
511-02 지역균형발전특별회계보조 금	9,610,000,000		9,610,000,000	9,610,000,000	9,610,000,000			9,610,000,000		
511-03 기금	11,860,183,000		11,860,183,000	11,860,183,000	11,860,183,000			11,860,183,000		
700 보전수입등및내부거래		700,000,000	700,000,000	700,000,000	700,000,000			700,000,000		
710 보전수입등		700,000,000	700,000,000	700,000,000	700,000,000			700,000,000		
712 전년도이월금		700,000,000	700,000,000	700,000,000	700,000,000			700,000,000		
712-03 전년도이월사업비		700,000,000	700,000,000	700,000,000	700,000,000			700,000,000		

【일반회계】 【건설정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설정책과	49,093,574,000		49,093,574,000	49,194,754,830	49,087,245,610			49,087,245,610		107,509,220
200 세외수입	417,713,000		417,713,000	518,893,830	411,384,610			411,384,610		107,509,220
210 경상적세외수입	36,161,000		36,161,000	35,838,810	13,889,590			13,889,590		21,949,220
216 이자수입	36,161,000		36,161,000	35,838,810	13,889,590			13,889,590		21,949,220
216-01 공공예금이자수입	23,000		23,000	23,870	23,870			23,870		
216-03 기타이자수입	36,138,000		36,138,000	35,814,940	13,865,720			13,865,720		21,949,220
220 임시적세외수입	338,441,000		338,441,000	387,199,220	314,494,020			314,494,020		72,705,200
223 보조금반환수입	337,547,000		337,547,000	357,855,410	312,899,570			312,899,570		44,955,840
223-01 시·도비보조금등반환수입	337,547,000		337,547,000	357,855,410	312,899,570			312,899,570		44,955,840
225 지나년도수입	894,000		894,000	29,343,810	1,594,450			1,594,450		27,749,360
225-01 지나년도수입	894,000		894,000	29,343,810	1,594,450			1,594,450		27,749,360
230 지방행정제재·부과금	43,111,000		43,111,000	95,855,800	83,001,000			83,001,000		12,854,800
231 과징금	8,160,000		8,160,000	38,160,000	38,160,000			38,160,000		
231-01 과징금	8,160,000		8,160,000	38,160,000	38,160,000			38,160,000		
234 과태료	34,951,000		34,951,000	57,695,800	44,841,000			44,841,000		12,854,800
234-02 기타과태료	34,951,000		34,951,000	57,695,800	44,841,000			44,841,000		12,854,800
300 지방교부세 등	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
310 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
311 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		

【일반회계】 【건설정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-02 특별교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
500 보조금	48,075,861,000		48,075,861,000	48,075,861,000	48,075,861,000			48,075,861,000		
510 국고보조금등	48,075,861,000		48,075,861,000	48,075,861,000	48,075,861,000			48,075,861,000		
511 국고보조금등	48,075,861,000		48,075,861,000	48,075,861,000	48,075,861,000			48,075,861,000		
511-01 국고보조금	8,804,907,000		8,804,907,000	8,804,907,000	8,804,907,000			8,804,907,000		
511-02 지역균형발전특별회계보조 금	39,270,954,000		39,270,954,000	39,270,954,000	39,270,954,000			39,270,954,000		

【일반회계】 【도로공항철도과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로공항철도과	4,618,106,000	18,529,647,940	23,147,753,940	23,228,942,772	23,174,418,752			23,174,418,752	6,914,850	47,609,170
200 세외수입	477,456,000		477,456,000	558,644,832	504,120,812			504,120,812	6,914,850	47,609,170
210 경상적세외수입	411,919,000		411,919,000	380,733,220	363,671,670			363,671,670		17,061,550
212 사용료수입	410,000,000		410,000,000	378,286,110	361,224,560			361,224,560		17,061,550
212-01 도로사용료	410,000,000		410,000,000	378,286,110	361,224,560			361,224,560		17,061,550
216 이자수입	1,919,000		1,919,000	2,447,110	2,447,110			2,447,110		
216-01 공공예금이자수입	11,000		11,000	11,200	11,200			11,200		
216-03 기타이자수입	1,908,000		1,908,000	2,435,910	2,435,910			2,435,910		
220 임시적세외수입	62,350,000		62,350,000	171,452,882	133,990,412			133,990,412	6,914,850	30,547,620
221 재산매각수입	20,385,000		20,385,000	33,516,980	33,516,980			33,516,980		
221-03 공유재산매각수입금	20,385,000		20,385,000	33,516,980	33,516,980			33,516,980		
223 보조금반환수입	19,514,000		19,514,000	19,514,010	19,514,010			19,514,010		
223-01 시·도비보조금등반환수입	19,514,000		19,514,000	19,514,010	19,514,010			19,514,010		
224 기타수입	22,451,000		22,451,000	74,647,182	74,647,182			74,647,182		
224-07 그외수입	22,451,000		22,451,000	74,647,182	74,647,182			74,647,182		
225 지난년도수입				43,774,710	6,312,240			6,312,240	6,914,850	30,547,620
225-01 지난년도수입				43,774,710	6,312,240			6,312,240	6,914,850	30,547,620
230 지방행정제재·부과금	3,187,000		3,187,000	6,458,730	6,458,730			6,458,730		
231 과징금				1,250,000	1,250,000			1,250,000		

【일반회계】 【도로공항철도과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금				1,250,000	1,250,000			1,250,000		
233 변상금	3,187,000		3,187,000	3,443,650	3,443,650			3,443,650		
233-01 변상금	3,187,000		3,187,000	3,443,650	3,443,650			3,443,650		
236 부담금				1,765,080	1,765,080			1,765,080		
236-01 부담금				1,765,080	1,765,080			1,765,080		
300 지방교부세 등	1,890,000,000		1,890,000,000	1,890,000,000	1,890,000,000			1,890,000,000		
310 지방교부세	1,890,000,000		1,890,000,000	1,890,000,000	1,890,000,000			1,890,000,000		
311 지방교부세	1,890,000,000		1,890,000,000	1,890,000,000	1,890,000,000			1,890,000,000		
311-02 특별교부세	1,890,000,000		1,890,000,000	1,890,000,000	1,890,000,000			1,890,000,000		
500 보조금	2,250,650,000		2,250,650,000	2,250,650,000	2,250,650,000			2,250,650,000		
510 국고보조금등	2,250,650,000		2,250,650,000	2,250,650,000	2,250,650,000			2,250,650,000		
511 국고보조금등	2,250,650,000		2,250,650,000	2,250,650,000	2,250,650,000			2,250,650,000		
511-01 국고보조금	1,050,650,000		1,050,650,000	1,050,650,000	1,050,650,000			1,050,650,000		
511-02 지역균형발전특별회계보조 금	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
700 보전수입등및내부거래		18,529,647,940	18,529,647,940	18,529,647,940	18,529,647,940			18,529,647,940		
710 보전수입등		18,529,647,940	18,529,647,940	18,529,647,940	18,529,647,940			18,529,647,940		
712 전년도이월금		18,529,647,940	18,529,647,940	18,529,647,940	18,529,647,940			18,529,647,940		
712-03 전년도이월사업비		18,529,647,940	18,529,647,940	18,529,647,940	18,529,647,940			18,529,647,940		

【일반회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교통정책과	39,339,609,000	90,600,000	39,430,209,000	39,781,833,527	38,656,715,897		400,310	38,656,315,587	7,785,000	1,117,732,940
200 세외수입	1,552,938,000		1,552,938,000	1,902,633,527	777,515,897		400,310	777,115,587	7,785,000	1,117,732,940
210 경상적세외수입	61,904,000		61,904,000	56,473,250	54,216,550			54,216,550		2,256,700
216 이자수입	61,904,000		61,904,000	56,473,250	54,216,550			54,216,550		2,256,700
216-01 공공예금이자수입	8,000		8,000	122,810	122,810			122,810		
216-03 기타이자수입	61,896,000		61,896,000	56,350,440	54,093,740			54,093,740		2,256,700
220 임시적세외수입	1,376,434,000		1,376,434,000	1,696,853,117	610,448,927		200,000	610,248,927	7,785,000	1,078,819,190
221 재산매각수입				54,100	54,100			54,100		
221-03 공유재산매각수입금				54,100	54,100			54,100		
223 보조금반환수입	793,501,000		793,501,000	585,611,969	522,663,009			522,663,009		62,948,960
223-01 시·도비보조금등반환수입	793,501,000		793,501,000	585,611,969	522,663,009			522,663,009		62,948,960
224 기타수입	26,390,000		26,390,000	10,437,888	10,437,888			10,437,888		
224-07 그외수입	26,390,000		26,390,000	10,437,888	10,437,888			10,437,888		
225 지난년도수입	556,543,000		556,543,000	1,100,749,160	77,293,930		200,000	77,093,930	7,785,000	1,015,870,230
225-01 지난년도수입	556,543,000		556,543,000	1,100,749,160	77,293,930		200,000	77,093,930	7,785,000	1,015,870,230
230 지방행정제재·부과금	114,600,000		114,600,000	149,307,160	112,850,420		200,310	112,650,110		36,657,050
231 과징금	114,600,000		114,600,000	143,813,690	112,384,000		200,310	112,183,690		31,630,000
231-01 과징금	114,600,000		114,600,000	143,813,690	112,384,000		200,310	112,183,690		31,630,000
233 변상금				413,470	386,420			386,420		27,050

【일반회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
233-01 변상금				413,470	386,420			386,420		27,050
234 과태료				5,080,000	80,000			80,000		5,000,000
234-02 기타과태료				5,080,000	80,000			80,000		5,000,000
500 보조금	36,759,671,000		36,759,671,000	36,761,600,000	36,761,600,000			36,761,600,000		
510 국고보조금등	36,759,671,000		36,759,671,000	36,761,600,000	36,761,600,000			36,761,600,000		
511 국고보조금등	36,759,671,000		36,759,671,000	36,761,600,000	36,761,600,000			36,761,600,000		
511-01 국고보조금	12,108,600,000		12,108,600,000	12,108,600,000	12,108,600,000			12,108,600,000		
511-02 지역균형발전특별회계보조 금	19,638,071,000		19,638,071,000	19,640,000,000	19,640,000,000			19,640,000,000		
511-03 기금	5,013,000,000		5,013,000,000	5,013,000,000	5,013,000,000			5,013,000,000		
700 보전수입등및내부거래	1,027,000,000	90,600,000	1,117,600,000	1,117,600,000	1,117,600,000			1,117,600,000		
710 보전수입등		90,600,000	90,600,000	90,600,000	90,600,000			90,600,000		
712 전년도이월금		90,600,000	90,600,000	90,600,000	90,600,000			90,600,000		
712-03 전년도이월사업비		90,600,000	90,600,000	90,600,000	90,600,000			90,600,000		
720 내부거래	1,027,000,000		1,027,000,000	1,027,000,000	1,027,000,000			1,027,000,000		
721 전입금	1,027,000,000		1,027,000,000	1,027,000,000	1,027,000,000			1,027,000,000		
721-05 교육비특별회계전입금	1,027,000,000		1,027,000,000	1,027,000,000	1,027,000,000			1,027,000,000		

【일반회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
주택건축과	147,716,936,000	3,459,889,260	151,176,825,260	152,617,537,836	152,746,378,586		430,950,000	152,315,428,586		302,109,250
200 세외수입	1,375,054,000		1,375,054,000	2,815,766,576	2,513,657,326			2,513,657,326		302,109,250
210 경상적세외수입	45,163,000		45,163,000	54,755,066	42,691,956			42,691,956		12,063,110
216 이자수입	45,163,000		45,163,000	54,755,066	42,691,956			42,691,956		12,063,110
216-01 공공예금이자수입	411,000		411,000	411,920	411,920			411,920		
216-03 기타이자수입	44,752,000		44,752,000	54,343,146	42,280,036			42,280,036		12,063,110
220 임시적세외수입	1,329,891,000		1,329,891,000	2,028,994,510	1,738,948,370			1,738,948,370		290,046,140
223 보조금반환수입	1,329,891,000		1,329,891,000	1,340,554,780	1,050,508,640			1,050,508,640		290,046,140
223-01 시·도비보조금등반환수입	1,329,273,000		1,329,273,000	1,325,567,870	1,035,521,730			1,035,521,730		290,046,140
223-02 자체보조금등반환수입	618,000		618,000	618,200	618,200			618,200		
223-03 위탁비반환수입				14,368,710	14,368,710			14,368,710		
224 기타수입				688,439,730	688,439,730			688,439,730		
224-07 그외수입				688,439,730	688,439,730			688,439,730		
230 지방행정제재·부과금				732,017,000	732,017,000			732,017,000		
236 부담금				732,017,000	732,017,000			732,017,000		
236-01 부담금				732,017,000	732,017,000			732,017,000		
500 보조금	144,674,380,000		144,674,380,000	144,674,380,000	145,105,330,000		430,950,000	144,674,380,000		
510 국고보조금등	144,674,380,000		144,674,380,000	144,674,380,000	145,105,330,000		430,950,000	144,674,380,000		
511 국고보조금등	144,674,380,000		144,674,380,000	144,674,380,000	145,105,330,000		430,950,000	144,674,380,000		

【일반회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	94,466,650,000		94,466,650,000	94,466,650,000	94,897,600,000		430,950,000	94,466,650,000		
511-02 지역균형발전특별회계보조금	40,933,800,000		40,933,800,000	40,933,800,000	40,933,800,000			40,933,800,000		
511-03 기금	9,273,930,000		9,273,930,000	9,273,930,000	9,273,930,000			9,273,930,000		
700 보전수입등및내부거래	1,667,502,000	3,459,889,260	5,127,391,260	5,127,391,260	5,127,391,260			5,127,391,260		
710 보전수입등		3,459,889,260	3,459,889,260	3,459,889,260	3,459,889,260			3,459,889,260		
712 전년도이월금		3,459,889,260	3,459,889,260	3,459,889,260	3,459,889,260			3,459,889,260		
712-03 전년도이월사업비		3,459,889,260	3,459,889,260	3,459,889,260	3,459,889,260			3,459,889,260		
720 내부거래	1,667,502,000		1,667,502,000	1,667,502,000	1,667,502,000			1,667,502,000		
721 전입금	1,667,502,000		1,667,502,000	1,667,502,000	1,667,502,000			1,667,502,000		
721-03 기타회계전입금	1,667,502,000		1,667,502,000	1,667,502,000	1,667,502,000			1,667,502,000		

【일반회계】 【토지정보과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
토지정보과	5,992,666,000		5,992,666,000	5,993,282,200	5,993,035,000			5,993,035,000		247,200
200 세외수입	1,489,000		1,489,000	2,105,200	1,858,000			1,858,000		247,200
210 경상적세외수입	1,363,000		1,363,000	1,492,000	1,492,000			1,492,000		
216 이자수입	1,363,000		1,363,000	1,492,000	1,492,000			1,492,000		
216-03 기타이자수입	1,363,000		1,363,000	1,492,000	1,492,000			1,492,000		
230 지방행정제재·부과금	126,000		126,000	613,200	366,000			366,000		247,200
234 과태료	126,000		126,000	613,200	366,000			366,000		247,200
234-02 기타과태료	126,000		126,000	613,200	366,000			366,000		247,200
500 보조금	5,991,177,000		5,991,177,000	5,991,177,000	5,991,177,000			5,991,177,000		
510 국고보조금등	5,991,177,000		5,991,177,000	5,991,177,000	5,991,177,000			5,991,177,000		
511 국고보조금등	5,991,177,000		5,991,177,000	5,991,177,000	5,991,177,000			5,991,177,000		
511-01 국고보조금	5,991,177,000		5,991,177,000	5,991,177,000	5,991,177,000			5,991,177,000		

【일반회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
소방행정과	3,382,487,000		3,382,487,000	3,301,067,510	3,293,771,270			3,293,771,270		7,296,240
200 세외수입	95,440,000		95,440,000	14,020,510	6,724,270			6,724,270		7,296,240
210 경상적세외수입	4,700,000		4,700,000	5,324,270	5,324,270			5,324,270		
216 이자수입	4,700,000		4,700,000	5,324,270	5,324,270			5,324,270		
216-03 기타이자수입	4,700,000		4,700,000	5,324,270	5,324,270			5,324,270		
220 임시적세외수입	90,740,000		90,740,000	8,696,240	1,400,000			1,400,000		7,296,240
225 지난년도수입	90,740,000		90,740,000	8,696,240	1,400,000			1,400,000		7,296,240
225-01 지난년도수입	90,740,000		90,740,000	8,696,240	1,400,000			1,400,000		7,296,240
500 보조금	3,287,047,000		3,287,047,000	3,287,047,000	3,287,047,000			3,287,047,000		
510 국고보조금등	3,287,047,000		3,287,047,000	3,287,047,000	3,287,047,000			3,287,047,000		
511 국고보조금등	3,287,047,000		3,287,047,000	3,287,047,000	3,287,047,000			3,287,047,000		
511-01 국고보조금	2,224,852,000		2,224,852,000	2,224,852,000	2,224,852,000			2,224,852,000		
511-03 기금	1,062,195,000		1,062,195,000	1,062,195,000	1,062,195,000			1,062,195,000		

【일반회계】 【일자리민생경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
일자리민생경제과	68,535,255,000		68,535,255,000	64,668,188,657	63,765,145,677			63,765,145,677		903,042,980
200 세외수입	11,660,526,000		11,660,526,000	6,811,271,815	5,908,228,835			5,908,228,835		903,042,980
210 경상적세외수입	67,760,000		67,760,000	52,575,220	42,066,350			42,066,350		10,508,870
216 이자수입	67,760,000		67,760,000	52,575,220	42,066,350			42,066,350		10,508,870
216-03 기타이자수입	67,760,000		67,760,000	52,575,220	42,066,350			42,066,350		10,508,870
220 임시적세외수입	11,587,176,000		11,587,176,000	6,755,498,595	5,866,162,485			5,866,162,485		889,336,110
223 보조금반환수입	11,302,423,000		11,302,423,000	2,878,553,965	1,989,292,495			1,989,292,495		889,261,470
223-01 시·도비보조금등반환수입	10,944,752,000		10,944,752,000	2,336,149,950	1,446,888,480			1,446,888,480		889,261,470
223-02 자체보조금등반환수입	133,006,000		133,006,000	310,843,930	310,843,930			310,843,930		
223-03 위탁비반환수입	224,665,000		224,665,000	231,560,085	231,560,085			231,560,085		
224 기타수입	284,753,000		284,753,000	3,816,587,100	3,816,587,100			3,816,587,100		
224-07 그외수입	284,753,000		284,753,000	3,816,587,100	3,816,587,100			3,816,587,100		
225 지난년도수입				60,357,530	60,282,890			60,282,890		74,640
225-01 지난년도수입				60,357,530	60,282,890			60,282,890		74,640
230 지방행정재재·부과금	5,590,000		5,590,000	3,198,000						3,198,000
234 과태료	5,590,000		5,590,000	3,198,000						3,198,000
234-02 기타과태료	5,590,000		5,590,000	3,198,000						3,198,000
300 지방교부세 등				300,000,000	300,000,000			300,000,000		
310 지방교부세				300,000,000	300,000,000			300,000,000		

【일반회계】 【일자리민생경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세				300,000,000	300,000,000			300,000,000		
311-02 특별교부세				300,000,000	300,000,000			300,000,000		
500 보조금	56,388,632,000		56,388,632,000	56,388,632,000	56,388,632,000			56,388,632,000		
510 국고보조금등	56,388,632,000		56,388,632,000	56,388,632,000	56,388,632,000			56,388,632,000		
511 국고보조금등	56,388,632,000		56,388,632,000	56,388,632,000	56,388,632,000			56,388,632,000		
511-01 국고보조금	2,052,711,000		2,052,711,000	2,052,711,000	2,052,711,000			2,052,711,000		
511-02 지역균형발전특별회계보조 금	53,267,627,000		53,267,627,000	53,267,627,000	53,267,627,000			53,267,627,000		
511-03 기금	1,068,294,000		1,068,294,000	1,068,294,000	1,068,294,000			1,068,294,000		
700 보전수입등및내부거래	486,097,000		486,097,000	1,168,284,842	1,168,284,842			1,168,284,842		
710 보전수입등	486,097,000		486,097,000	1,168,284,842	1,168,284,842			1,168,284,842		
715 보조금등반환금	486,097,000		486,097,000	1,168,284,842	1,168,284,842			1,168,284,842		
715-01 국고보조금등반환금	486,097,000		486,097,000	1,168,284,842	1,168,284,842			1,168,284,842		

【일반회계】 【기업유치과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기업유치과	67,262,256,000	15,033,686,000	82,295,942,000	83,264,928,620	83,120,041,600		111,350	83,119,930,250		144,998,370
200 세외수입	855,178,000		855,178,000	2,190,745,620	2,045,858,600		111,350	2,045,747,250		144,998,370
210 경상적세외수입	107,999,000		107,999,000	197,910,542	197,987,432		111,350	197,876,082		34,460
211 재산임대수입	66,240,000		66,240,000	118,232,520	118,343,870		111,350	118,232,520		
211-02 공유재산임대료	66,240,000		66,240,000	118,232,520	118,343,870		111,350	118,232,520		
216 이자수입	41,759,000		41,759,000	79,678,022	79,643,562			79,643,562		34,460
216-01 공공예금이자수입	34,000		34,000	34,450	34,450			34,450		
216-03 기타이자수입	41,725,000		41,725,000	79,643,572	79,609,112			79,609,112		34,460
220 임시적세외수입	747,179,000		747,179,000	1,740,475,408	1,682,590,058			1,682,590,058		57,885,350
223 보조금반환수입	747,179,000		747,179,000	1,655,450,018	1,647,802,018			1,647,802,018		7,648,000
223-01 시·도비보조금등반환수입	694,893,000		694,893,000	1,595,130,680	1,587,482,680			1,587,482,680		7,648,000
223-02 자체보조금등반환수입	52,286,000		52,286,000	60,319,338	60,319,338			60,319,338		
224 기타수입				34,788,040	34,788,040			34,788,040		
224-07 그외수입				34,788,040	34,788,040			34,788,040		
225 지난년도수입				50,237,350						50,237,350
225-01 지난년도수입				50,237,350						50,237,350
230 지방행정제재·부과금				252,359,670	165,281,110			165,281,110		87,078,560
235 환수금				252,359,670	165,281,110			165,281,110		87,078,560
235-01 부정이익환수금				252,359,670	165,281,110			165,281,110		87,078,560

【일반회계】 【기업유치과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	66,407,078,000	13,678,877,000	80,085,955,000	79,719,374,000	79,719,374,000			79,719,374,000		
510 국고보조금등	66,407,078,000	13,678,877,000	80,085,955,000	79,719,374,000	79,719,374,000			79,719,374,000		
511 국고보조금등	66,407,078,000	13,678,877,000	80,085,955,000	79,719,374,000	79,719,374,000			79,719,374,000		
511-01 국고보조금	2,735,965,000		2,735,965,000	2,735,965,000	2,735,965,000			2,735,965,000		
511-02 지역균형발전특별회계보조 금	63,671,113,000	13,678,877,000	77,349,990,000	76,983,409,000	76,983,409,000			76,983,409,000		
700 보전수입등및내부거래		1,354,809,000	1,354,809,000	1,354,809,000	1,354,809,000			1,354,809,000		
710 보전수입등		1,354,809,000	1,354,809,000	1,354,809,000	1,354,809,000			1,354,809,000		
712 전년도이월금		1,354,809,000	1,354,809,000	1,354,809,000	1,354,809,000			1,354,809,000		
712-03 전년도이월사업비		1,354,809,000	1,354,809,000	1,354,809,000	1,354,809,000			1,354,809,000		

【일반회계】 【기업애로해소과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기업애로해소과	4,238,886,000		4,238,886,000	4,210,134,233	4,202,492,408			4,202,492,408		7,641,825
200 세외수입	2,784,956,000		2,784,956,000	2,757,937,863	2,750,296,038			2,750,296,038		7,641,825
210 경상적세외수입	27,021,000		27,021,000	42,887,818	42,866,403			42,866,403		21,415
216 이자수입	27,021,000		27,021,000	42,887,818	42,866,403			42,866,403		21,415
216-01 공공예금이자수입	22,000		22,000	22,730	22,730			22,730		
216-03 기타이자수입	26,999,000		26,999,000	42,865,088	42,843,673			42,843,673		21,415
220 임시적세외수입	2,757,935,000		2,757,935,000	2,715,050,045	2,707,429,635			2,707,429,635		7,620,410
223 보조금반환수입	2,272,598,000		2,272,598,000	2,318,747,852	2,311,127,442			2,311,127,442		7,620,410
223-01 시·도비보조금등반환수입	231,282,000		231,282,000	168,626,450	161,006,040			161,006,040		7,620,410
223-02 자체보조금등반환수입	93,343,000		93,343,000	155,425,503	155,425,503			155,425,503		
223-03 위탁비반환수입	1,947,973,000		1,947,973,000	1,994,695,899	1,994,695,899			1,994,695,899		
224 기타수입	485,337,000		485,337,000	396,302,193	396,302,193			396,302,193		
224-07 그외수입	485,337,000		485,337,000	396,302,193	396,302,193			396,302,193		
500 보조금	1,344,442,000		1,344,442,000	1,344,442,000	1,344,442,000			1,344,442,000		
510 국고보조금등	1,344,442,000		1,344,442,000	1,344,442,000	1,344,442,000			1,344,442,000		
511 국고보조금등	1,344,442,000		1,344,442,000	1,344,442,000	1,344,442,000			1,344,442,000		
511-02 지역균형발전특별회계보조금	1,344,442,000		1,344,442,000	1,344,442,000	1,344,442,000			1,344,442,000		
700 보전수입등및내부거래	109,488,000		109,488,000	107,754,370	107,754,370			107,754,370		
710 보전수입등	109,488,000		109,488,000	107,754,370	107,754,370			107,754,370		

【일반회계】 【기업애로해소과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715 보조금등반환금	109,488,000		109,488,000	107,754,370	107,754,370			107,754,370		
715-01 국고보조금등반환금	109,488,000		109,488,000	107,754,370	107,754,370			107,754,370		

【일반회계】 【금융사회적경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
금융사회적경제과	4,837,015,000	198,621,000	5,035,636,000	5,138,424,750	4,980,511,560			4,980,511,560		157,913,190
200 세외수입	848,357,000		848,357,000	951,145,280	793,232,090			793,232,090		157,913,190
210 경상적세외수입	94,087,000		94,087,000	94,266,680	91,209,560			91,209,560		3,057,120
211 재산임대수입	63,701,000		63,701,000	63,701,900	63,701,900			63,701,900		
211-02 공유재산임대료	63,701,000		63,701,000	63,701,900	63,701,900			63,701,900		
216 이자수입	30,386,000		30,386,000	30,564,780	27,507,660			27,507,660		3,057,120
216-01 공공예금이자수입	28,000		28,000	28,230	28,230			28,230		
216-03 기타이자수입	30,358,000		30,358,000	30,536,550	27,479,430			27,479,430		3,057,120
220 임시적세외수입	754,270,000		754,270,000	856,878,600	702,022,530			702,022,530		154,856,070
223 보조금반환수입	749,160,000		749,160,000	787,225,900	632,369,830			632,369,830		154,856,070
223-01 시·도비보조금등반환수입	629,557,000		629,557,000	640,813,900	485,957,830			485,957,830		154,856,070
223-02 자체보조금등반환수입	13,882,000		13,882,000	16,610,060	16,610,060			16,610,060		
223-03 위탁비반환수입	105,721,000		105,721,000	129,801,940	129,801,940			129,801,940		
224 기타수입	5,110,000		5,110,000	5,110,230	5,110,230			5,110,230		
224-07 그외수입	5,110,000		5,110,000	5,110,230	5,110,230			5,110,230		
225 지난년도수입				64,542,470	64,542,470			64,542,470		
225-01 지난년도수입				64,542,470	64,542,470			64,542,470		
500 보조금	3,969,392,000		3,969,392,000	3,969,392,000	3,969,392,000			3,969,392,000		
510 국고보조금등	3,969,392,000		3,969,392,000	3,969,392,000	3,969,392,000			3,969,392,000		

【일반회계】 【금융사회적경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	3,969,392,000		3,969,392,000	3,969,392,000	3,969,392,000			3,969,392,000		
511-01 국고보조금	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		
511-02 지역균형발전특별회계보조 금	3,929,392,000		3,929,392,000	3,929,392,000	3,929,392,000			3,929,392,000		
700 보전수입등및내부거래	19,266,000	198,621,000	217,887,000	217,887,470	217,887,470			217,887,470		
710 보전수입등	19,266,000	198,621,000	217,887,000	217,887,470	217,887,470			217,887,470		
712 전년도이월금		198,621,000	198,621,000	198,621,000	198,621,000			198,621,000		
712-03 전년도이월사업비		198,621,000	198,621,000	198,621,000	198,621,000			198,621,000		
715 보조금등반환금	19,266,000		19,266,000	19,266,470	19,266,470			19,266,470		
715-01 국고보조금등반환금	19,266,000		19,266,000	19,266,470	19,266,470			19,266,470		

【일반회계】 【창업지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
창업지원과	356,327,000		356,327,000	368,744,450	368,744,260			368,744,260		190
200 세외수입	356,327,000		356,327,000	368,744,450	368,744,260			368,744,260		190
210 경상적세외수입	3,326,000		3,326,000	3,328,040	3,327,850			3,327,850		190
216 이자수입	3,326,000		3,326,000	3,328,040	3,327,850			3,327,850		190
216-01 공공예금이자수입	10,000		10,000	10,570	10,570			10,570		
216-03 기타이자수입	3,316,000		3,316,000	3,317,470	3,317,280			3,317,280		190
220 임시적세외수입	353,001,000		353,001,000	365,416,410	365,416,410			365,416,410		
223 보조금반환수입	353,001,000		353,001,000	341,213,720	341,213,720			341,213,720		
223-01 시·도비보조금등반환수입	10,240,000		10,240,000	10,240,100	10,240,100			10,240,100		
223-02 자체보조금등반환수입	190,670,000		190,670,000	168,530,445	168,530,445			168,530,445		
223-03 위탁비반환수입	152,091,000		152,091,000	162,443,175	162,443,175			162,443,175		
224 기타수입				24,202,690	24,202,690			24,202,690		
224-07 그외수입				24,202,690	24,202,690			24,202,690		

【일반회계】 【이차전지탄소산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수납액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
이차전지탄소산업과	698,943,000	108,100,000	807,043,000	1,152,715,749	1,094,158,989			1,094,158,989		58,556,760
200 세외수입	548,943,000		548,943,000	894,615,749	836,058,989			836,058,989		58,556,760
210 경상적세외수입	46,162,000		46,162,000	53,655,122	53,070,812			53,070,812		584,310
216 이자수입	46,162,000		46,162,000	53,655,122	53,070,812			53,070,812		584,310
216-01 공공예금이자수입	61,000		61,000	61,820	61,820			61,820		
216-03 기타이자수입	46,101,000		46,101,000	53,593,302	53,008,992			53,008,992		584,310
220 임시적세외수입	502,781,000		502,781,000	840,960,627	782,988,177			782,988,177		57,972,450
223 보조금반환수입	214,932,000		214,932,000	311,289,280	302,980,360			302,980,360		8,308,920
223-01 시·도비보조금등반환수입	1,487,000		1,487,000	64,842,850	56,533,930			56,533,930		8,308,920
223-02 자체보조금등반환수입	74,380,000		74,380,000	62,554,015	62,554,015			62,554,015		
223-03 위탁비반환수입	139,065,000		139,065,000	183,892,415	183,892,415			183,892,415		
224 기타수입	287,849,000		287,849,000	480,007,817	480,007,817			480,007,817		
224-07 그외수입	287,849,000		287,849,000	480,007,817	480,007,817			480,007,817		
225 지난년도수입				49,663,530						49,663,530
225-01 지난년도수입				49,663,530						49,663,530
500 보조금	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
510 국고보조금등	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
511 국고보조금등	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
511-01 국고보조금	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		

【일반회계】 【이차전지탄소산업과】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		108,100,000	108,100,000	108,100,000	108,100,000			108,100,000		
710 보전수입등		108,100,000	108,100,000	108,100,000	108,100,000			108,100,000		
712 전년도이월금		108,100,000	108,100,000	108,100,000	108,100,000			108,100,000		
712-03 전년도이월사업비		108,100,000	108,100,000	108,100,000	108,100,000			108,100,000		

【일반회계】 【전환산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전환산업과	9,184,736,000	2,851,532,000	12,036,268,000	12,083,120,906	12,083,120,906			12,083,120,906		
200 세외수입	7,244,736,000		7,244,736,000	7,291,588,906	7,291,588,906			7,291,588,906		
210 경상적세외수입	187,220,000		187,220,000	201,654,330	201,654,330			201,654,330		
216 이자수입	187,220,000		187,220,000	201,654,330	201,654,330			201,654,330		
216-01 공공예금이자수입	9,000		9,000	9,080	9,080			9,080		
216-03 기타이자수입	187,211,000		187,211,000	201,645,250	201,645,250			201,645,250		
220 임시적세외수입	7,057,516,000		7,057,516,000	7,089,934,576	7,089,934,576			7,089,934,576		
223 보조금반환수입	6,755,600,000		6,755,600,000	6,917,725,026	6,917,725,026			6,917,725,026		
223-01 시·도비보조금등반환수입	6,475,033,000		6,475,033,000	6,489,788,160	6,489,788,160			6,489,788,160		
223-02 자체보조금등반환수입	4,101,000		4,101,000	4,101,571	4,101,571			4,101,571		
223-03 위탁비반환수입	276,466,000		276,466,000	423,835,295	423,835,295			423,835,295		
224 기타수입	301,916,000		301,916,000	172,209,550	172,209,550			172,209,550		
224-07 그외수입	301,916,000		301,916,000	172,209,550	172,209,550			172,209,550		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	940,000,000		940,000,000	940,000,000	940,000,000			940,000,000		
510 국고보조금등	940,000,000		940,000,000	940,000,000	940,000,000			940,000,000		

【일반회계】 【전환산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	940,000,000		940,000,000	940,000,000	940,000,000			940,000,000		
511-01 국고보조금	940,000,000		940,000,000	940,000,000	940,000,000			940,000,000		
700 보전수입등및내부거래		2,851,532,000	2,851,532,000	2,851,532,000	2,851,532,000			2,851,532,000		
710 보전수입등		2,851,532,000	2,851,532,000	2,851,532,000	2,851,532,000			2,851,532,000		
712 전년도이월금		2,851,532,000	2,851,532,000	2,851,532,000	2,851,532,000			2,851,532,000		
712-03 전년도이월사업비		2,851,532,000	2,851,532,000	2,851,532,000	2,851,532,000			2,851,532,000		

【일반회계】 【청정에너지수소과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
청정에너지수소과	15,005,115,000	76,594,000	15,081,709,000	14,999,163,207	14,979,057,667		8,572,960	14,970,484,707		28,678,500
200 세외수입	3,156,455,000		3,156,455,000	2,963,948,625	2,943,843,085		8,572,960	2,935,270,125		28,678,500
210 경상적세외수입	517,764,000		517,764,000	514,993,004	515,287,434		360,730	514,926,704		66,300
211 재산임대수입	6,305,000		6,305,000	6,950,340	6,950,340			6,950,340		
211-02 공유재산임대료	6,305,000		6,305,000	6,950,340	6,950,340			6,950,340		
214 사업수입	200,000,000		200,000,000	190,295,320	190,295,320			190,295,320		
214-05 기타사업수입	200,000,000		200,000,000	190,295,320	190,295,320			190,295,320		
216 이자수입	311,459,000		311,459,000	317,747,344	318,041,774		360,730	317,681,044		66,300
216-01 공공예금이자수입				4,600	4,600			4,600		
216-03 기타이자수입	311,459,000		311,459,000	317,742,744	318,037,174		360,730	317,676,444		66,300
220 임시적세외수입	2,578,193,000		2,578,193,000	2,362,777,461	2,347,257,491		8,212,230	2,339,045,261		23,732,200
222 자치단체간부담금	1,925,000,000		1,925,000,000	1,925,000,000	1,925,000,000			1,925,000,000		
222-01 자치단체간부담금	1,925,000,000		1,925,000,000	1,925,000,000	1,925,000,000			1,925,000,000		
223 보조금반환수입	653,193,000		653,193,000	416,865,976	420,449,026		8,212,230	412,236,796		4,629,180
223-01 시·도비보조금등반환수입	462,756,000		462,756,000	245,633,520	241,004,340			241,004,340		4,629,180
223-02 자체보조금등반환수입					8,212,230		8,212,230			
223-03 위탁비반환수입	190,437,000		190,437,000	171,232,456	171,232,456			171,232,456		
224 기타수입				70,085	70,085			70,085		
224-07 그외수입				70,085	70,085			70,085		

【일반회계】 【청정에너지수소과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225 지난년도수입				20,841,400	1,738,380			1,738,380		19,103,020
225-01 지난년도수입				20,841,400	1,738,380			1,738,380		19,103,020
230 지방행정재제·부과금	60,498,000		60,498,000	86,178,160	81,298,160			81,298,160		4,880,000
231 과징금	4,000,000		4,000,000	5,000,000	5,000,000			5,000,000		
231-01 과징금	4,000,000		4,000,000	5,000,000	5,000,000			5,000,000		
234 과태료	56,498,000		56,498,000	81,178,160	76,298,160			76,298,160		4,880,000
234-02 기타과태료	56,498,000		56,498,000	81,178,160	76,298,160			76,298,160		4,880,000
500 보조금	11,522,174,000		11,522,174,000	11,522,174,000	11,522,174,000			11,522,174,000		
510 국고보조금등	11,522,174,000		11,522,174,000	11,522,174,000	11,522,174,000			11,522,174,000		
511 국고보조금등	11,522,174,000		11,522,174,000	11,522,174,000	11,522,174,000			11,522,174,000		
511-01 국고보조금	4,897,080,000		4,897,080,000	4,897,080,000	4,897,080,000			4,897,080,000		
511-02 지역균형발전특별회계보조 금	1,783,200,000		1,783,200,000	1,783,200,000	1,783,200,000			1,783,200,000		
511-03 기금	4,841,894,000		4,841,894,000	4,841,894,000	4,841,894,000			4,841,894,000		
700 보전수입등및내부거래	326,486,000	76,594,000	403,080,000	513,040,582	513,040,582			513,040,582		
710 보전수입등	326,486,000	76,594,000	403,080,000	513,040,582	513,040,582			513,040,582		
712 전년도이월금		76,594,000	76,594,000	76,594,000	76,594,000			76,594,000		
712-03 전년도이월사업비		76,594,000	76,594,000	76,594,000	76,594,000			76,594,000		
715 보조금등반환금	326,486,000		326,486,000	436,446,582	436,446,582			436,446,582		
715-01 국고보조금등반환금	326,486,000		326,486,000	436,446,582	436,446,582			436,446,582		

【일반회계】 【바이오방위산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
바이오방위산업과	7,309,332,000	34,672,000	7,344,004,000	7,378,755,649	7,375,015,729			7,375,015,729		3,739,920
200 세외수입	89,332,000		89,332,000	86,400,049	82,660,129			82,660,129		3,739,920
210 경상적세외수입	7,536,000		7,536,000	12,204,254	8,768,144			8,768,144		3,436,110
216 이자수입	7,536,000		7,536,000	12,204,254	8,768,144			8,768,144		3,436,110
216-01 공공예금이자수입	5,000		5,000	5,920	5,920			5,920		
216-03 기타이자수입	7,531,000		7,531,000	12,198,334	8,762,224			8,762,224		3,436,110
220 임시적세외수입	81,796,000		81,796,000	74,195,795	73,891,985			73,891,985		303,810
223 보조금반환수입	59,180,000		59,180,000	57,988,565	57,949,435			57,949,435		39,130
223-01 시·도비보조금등반환수입				39,130						39,130
223-02 자체보조금등반환수입	2,841,000		2,841,000	3,033,520	3,033,520			3,033,520		
223-03 위탁비반환수입	56,339,000		56,339,000	54,915,915	54,915,915			54,915,915		
224 기타수입	22,616,000		22,616,000	14,248,120	14,248,120			14,248,120		
224-07 그외수입	22,616,000		22,616,000	14,248,120	14,248,120			14,248,120		
225 지남년도수입				1,959,110	1,694,430			1,694,430		264,680
225-01 지남년도수입				1,959,110	1,694,430			1,694,430		264,680
500 보조금	7,220,000,000		7,220,000,000	7,220,000,000	7,220,000,000			7,220,000,000		
510 국고보조금등	7,220,000,000		7,220,000,000	7,220,000,000	7,220,000,000			7,220,000,000		
511 국고보조금등	7,220,000,000		7,220,000,000	7,220,000,000	7,220,000,000			7,220,000,000		
511-01 국고보조금	7,220,000,000		7,220,000,000	7,220,000,000	7,220,000,000			7,220,000,000		

【일반회계】 【바이오방위산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		34,672,000	34,672,000	72,355,600	72,355,600			72,355,600		
710 보전수입등		34,672,000	34,672,000	72,355,600	72,355,600			72,355,600		
712 전년도이월금		34,672,000	34,672,000	34,672,000	34,672,000			34,672,000		
712-03 전년도이월사업비		34,672,000	34,672,000	34,672,000	34,672,000			34,672,000		
715 보조금등반환금				37,683,600	37,683,600			37,683,600		
715-01 국고보조금등반환금				37,683,600	37,683,600			37,683,600		

【일반회계】 【디지털산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
디지털산업과	1,861,521,000		1,861,521,000	1,951,946,072	1,951,946,072			1,951,946,072		
200 세외수입	1,698,804,000		1,698,804,000	1,789,228,932	1,789,228,932			1,789,228,932		
210 경상적세외수입	17,493,000		17,493,000	17,795,438	17,795,438			17,795,438		
216 이자수입	17,493,000		17,493,000	17,795,438	17,795,438			17,795,438		
216-03 기타이자수입	17,493,000		17,493,000	17,795,438	17,795,438			17,795,438		
220 임시적세외수입	1,681,311,000		1,681,311,000	1,771,433,494	1,771,433,494			1,771,433,494		
223 보조금반환수입	511,981,000		511,981,000	511,983,594	511,983,594			511,983,594		
223-01 시·도비보조금등반환수입	36,731,000		36,731,000	36,731,894	36,731,894			36,731,894		
223-02 자체보조금등반환수입	349,461,000		349,461,000	349,461,950	349,461,950			349,461,950		
223-03 위탁비반환수입	125,789,000		125,789,000	125,789,750	125,789,750			125,789,750		
224 기타수입	1,169,330,000		1,169,330,000	1,259,449,900	1,259,449,900			1,259,449,900		
224-07 그외수입	1,169,330,000		1,169,330,000	1,259,449,900	1,259,449,900			1,259,449,900		
500 보조금	158,000,000		158,000,000	158,000,000	158,000,000			158,000,000		
510 국고보조금등	158,000,000		158,000,000	158,000,000	158,000,000			158,000,000		
511 국고보조금등	158,000,000		158,000,000	158,000,000	158,000,000			158,000,000		
511-02 지역균형발전특별회계보조금	158,000,000		158,000,000	158,000,000	158,000,000			158,000,000		
700 보전수입등및내부거래	4,717,000		4,717,000	4,717,140	4,717,140			4,717,140		
710 보전수입등	4,717,000		4,717,000	4,717,140	4,717,140			4,717,140		
715 보조금등반환금	4,717,000		4,717,000	4,717,140	4,717,140			4,717,140		

【일반회계】 【디지털산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715-01 국고보조금등반환금	4,717,000		4,717,000	4,717,140	4,717,140			4,717,140		

【일반회계】 【농생명정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농생명정책과	413,010,918,000	318,000,000	413,328,918,000	413,477,740,905	413,451,555,231			413,451,555,231		26,185,674
200 세외수입	1,173,670,000		1,173,670,000	1,131,903,595	1,105,717,921			1,105,717,921		26,185,674
210 경상적세외수입	29,637,000		29,637,000	38,039,941	36,681,251			36,681,251		1,358,690
215 징수교부금수입	23,317,000		23,317,000	26,821,710	26,821,710			26,821,710		
215-01 징수교부금수입	23,317,000		23,317,000	26,821,710	26,821,710			26,821,710		
216 이자수입	6,320,000		6,320,000	11,218,231	9,859,541			9,859,541		1,358,690
216-03 기타이자수입	6,320,000		6,320,000	11,218,231	9,859,541			9,859,541		1,358,690
220 임시적세외수입	1,142,359,000		1,142,359,000	1,086,495,764	1,061,668,780			1,061,668,780		24,826,984
223 보조금반환수입	1,142,359,000		1,142,359,000	1,077,273,900	1,061,668,240			1,061,668,240		15,605,660
223-01 시·도비보조금등반환수입	1,135,240,000		1,135,240,000	1,066,148,870	1,050,543,210			1,050,543,210		15,605,660
223-02 자체보조금등반환수입	7,119,000		7,119,000	10,984,870	10,984,870			10,984,870		
223-03 위탁비반환수입				140,160	140,160			140,160		
224 기타수입				540	540			540		
224-07 그외수입				540	540			540		
225 지난년도수입				9,221,324						9,221,324
225-01 지난년도수입				9,221,324						9,221,324
230 지방행정제재·부과금	1,674,000		1,674,000	7,367,890	7,367,890			7,367,890		
235 환수금	1,674,000		1,674,000	7,367,890	7,367,890			7,367,890		
235-01 부정이익환수금	1,674,000		1,674,000	7,367,890	7,367,890			7,367,890		

【일반회계】 【농생명정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	조정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	410,836,629,000		410,836,629,000	410,836,629,000	410,836,629,000			410,836,629,000		
510 국고보조금등	410,836,629,000		410,836,629,000	410,836,629,000	410,836,629,000			410,836,629,000		
511 국고보조금등	410,836,629,000		410,836,629,000	410,836,629,000	410,836,629,000			410,836,629,000		
511-01 국고보조금	15,252,022,000		15,252,022,000	15,252,022,000	15,252,022,000			15,252,022,000		
511-03 기금	395,584,607,000		395,584,607,000	395,584,607,000	395,584,607,000			395,584,607,000		
700 보전수입등및내부거래	619,000	318,000,000	318,619,000	509,208,310	509,208,310			509,208,310		
710 보전수입등	619,000	318,000,000	318,619,000	509,208,310	509,208,310			509,208,310		
712 전년도이월금		318,000,000	318,000,000	318,000,000	318,000,000			318,000,000		
712-03 전년도이월사업비		318,000,000	318,000,000	318,000,000	318,000,000			318,000,000		
715 보조금등반환금	619,000		619,000	191,208,310	191,208,310			191,208,310		
715-01 국고보조금등반환금	619,000		619,000	191,208,310	191,208,310			191,208,310		

【일반회계】 【농촌사회활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농촌사회활력과	198,667,421,000	32,639,755,400	231,307,176,400	189,451,524,630	189,451,524,630			189,451,524,630		
200 세외수입	3,729,521,000		3,729,521,000	2,934,030,012	2,934,030,012			2,934,030,012		
210 경상적세외수입	75,606,000		75,606,000	125,953,775	125,953,775			125,953,775		
216 이자수입	75,606,000		75,606,000	125,953,775	125,953,775			125,953,775		
216-03 기타이자수입	75,606,000		75,606,000	125,953,775	125,953,775			125,953,775		
220 임시적세외수입	3,653,915,000		3,653,915,000	2,808,076,237	2,808,076,237			2,808,076,237		
222 자치단체간부담금	1,650,000,000		1,650,000,000	1,650,000,000	1,650,000,000			1,650,000,000		
222-01 자치단체간부담금	1,650,000,000		1,650,000,000	1,650,000,000	1,650,000,000			1,650,000,000		
223 보조금반환수입	2,003,915,000		2,003,915,000	1,156,895,347	1,156,895,347			1,156,895,347		
223-01 시·도비보조금등반환수입	1,781,355,000		1,781,355,000	932,628,990	932,628,990			932,628,990		
223-02 자체보조금등반환수입	42,060,000		42,060,000	42,060,517	42,060,517			42,060,517		
223-03 위탁비반환수입	180,500,000		180,500,000	182,205,840	182,205,840			182,205,840		
225 지난년도수입				1,180,890	1,180,890			1,180,890		
225-01 지난년도수입				1,180,890	1,180,890			1,180,890		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	193,861,656,000	24,538,200,000	218,399,856,000	177,390,162,000	177,390,162,000			177,390,162,000		

【일반회계】 【농촌사회활력과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	193,861,656,000	24,538,200,000	218,399,856,000	177,390,162,000	177,390,162,000			177,390,162,000		
511 국고보조금등	193,861,656,000	24,538,200,000	218,399,856,000	177,390,162,000	177,390,162,000			177,390,162,000		
511-01 국고보조금	111,703,656,000	13,837,000,000	125,540,656,000	108,490,156,000	108,490,156,000			108,490,156,000		
511-02 지역균형발전특별회계보조금	82,158,000,000	10,701,200,000	92,859,200,000	68,900,006,000	68,900,006,000			68,900,006,000		
700 보전수입등및내부거래	76,244,000	8,101,555,400	8,177,799,400	8,127,332,618	8,127,332,618			8,127,332,618		
710 보전수입등	76,244,000	8,101,555,400	8,177,799,400	8,127,332,618	8,127,332,618			8,127,332,618		
712 전년도이월금		8,101,555,400	8,101,555,400	8,101,555,400	8,101,555,400			8,101,555,400		
712-03 전년도이월사업비		8,101,555,400	8,101,555,400	8,101,555,400	8,101,555,400			8,101,555,400		
715 보조금등반환금	76,244,000		76,244,000	25,777,218	25,777,218			25,777,218		
715-01 국고보조금등반환금	76,244,000		76,244,000	25,777,218	25,777,218			25,777,218		

【일반회계】 【스마트농산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수납액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
스마트농산과	59,643,079,000		59,643,079,000	63,854,456,542	63,143,613,732		15,000,000	63,128,613,732		725,842,810
200 세외수입	1,139,681,000		1,139,681,000	5,351,144,542	4,625,301,732			4,625,301,732		725,842,810
210 경상적세외수입				77,603,442	67,791,662			67,791,662		9,811,780
214 사업수입				15,000	15,000			15,000		
214-05 기타사업수입				15,000	15,000			15,000		
216 이자수입				77,588,442	67,776,662			67,776,662		9,811,780
216-03 기타이자수입				77,588,442	67,776,662			67,776,662		9,811,780
220 임시적세외수입	1,139,681,000		1,139,681,000	5,259,229,200	4,543,198,170			4,543,198,170		716,031,030
223 보조금반환수입	1,139,681,000		1,139,681,000	5,259,229,200	4,543,198,170			4,543,198,170		716,031,030
223-01 시·도비보조금등반환수입	1,135,753,000		1,135,753,000	5,169,879,323	4,454,431,073			4,454,431,073		715,448,250
223-02 자체보조금등반환수입	3,928,000		3,928,000	89,349,877	88,767,097			88,767,097		582,780
230 지방행정제재·부과금				14,311,900	14,311,900			14,311,900		
235 환수금				14,311,900	14,311,900			14,311,900		
235-01 부정이익환수금				14,311,900	14,311,900			14,311,900		
500 보조금	58,503,398,000		58,503,398,000	58,503,312,000	58,518,312,000		15,000,000	58,503,312,000		
510 국고보조금등	58,503,398,000		58,503,398,000	58,503,312,000	58,518,312,000		15,000,000	58,503,312,000		
511 국고보조금등	58,503,398,000		58,503,398,000	58,503,312,000	58,518,312,000		15,000,000	58,503,312,000		
511-01 국고보조금	48,966,516,000		48,966,516,000	39,274,077,000	39,289,077,000		15,000,000	39,274,077,000		
511-02 지역균형발전특별회계보조금	249,000,000		249,000,000	9,941,353,000	9,941,353,000			9,941,353,000		

【일반회계】 【스마트농산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	9,287,882,000		9,287,882,000	9,287,882,000	9,287,882,000			9,287,882,000		

【일반회계】 【농식품산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농식품산업과	16,773,032,000	500,000,000	17,273,032,000	17,512,412,651	17,512,412,651			17,512,412,651		
200 세외수입	1,225,937,000		1,225,937,000	1,465,584,436	1,465,584,436			1,465,584,436		
210 경상적세외수입	39,148,000		39,148,000	47,464,766	47,464,766			47,464,766		
216 이자수입	39,148,000		39,148,000	47,464,766	47,464,766			47,464,766		
216-03 기타이자수입	39,148,000		39,148,000	47,464,766	47,464,766			47,464,766		
220 임시적세외수입	1,186,789,000		1,186,789,000	1,418,119,670	1,418,119,670			1,418,119,670		
223 보조금반환수입	1,186,789,000		1,186,789,000	1,348,180,850	1,348,180,850			1,348,180,850		
223-01 시·도비보조금등반환수입	1,092,443,000		1,092,443,000	1,237,453,840	1,237,453,840			1,237,453,840		
223-02 자체보조금등반환수입	3,631,000		3,631,000	3,631,070	3,631,070			3,631,070		
223-03 위탁비반환수입	90,715,000		90,715,000	107,095,940	107,095,940			107,095,940		
224 기타수입				69,938,820	69,938,820			69,938,820		
224-07 그외수입				69,938,820	69,938,820			69,938,820		
500 보조금	15,536,750,000		15,536,750,000	15,536,750,000	15,536,750,000			15,536,750,000		
510 국고보조금등	15,536,750,000		15,536,750,000	15,536,750,000	15,536,750,000			15,536,750,000		
511 국고보조금등	15,536,750,000		15,536,750,000	15,536,750,000	15,536,750,000			15,536,750,000		
511-01 국고보조금	15,326,750,000		15,326,750,000	15,326,750,000	15,326,750,000			15,326,750,000		
511-03 기금	210,000,000		210,000,000	210,000,000	210,000,000			210,000,000		
700 보전수입등및내부거래	10,345,000	500,000,000	510,345,000	510,078,215	510,078,215			510,078,215		
710 보전수입등	10,345,000	500,000,000	510,345,000	510,078,215	510,078,215			510,078,215		

【일반회계】 【농식품산업과】

(단위:원)

과목 조직-장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712	전년도이월금		500,000,000	500,000,000	500,000,000				500,000,000		
712-03	전년도이월사업비		500,000,000	500,000,000	500,000,000				500,000,000		
715	보조금등반환금	10,345,000		10,345,000	10,078,215				10,078,215		
715-01	국고보조금등반환금	10,345,000		10,345,000	10,078,215				10,078,215		

【일반회계】 【축산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
축산과	39,422,794,000		39,422,794,000	39,371,896,970	39,992,896,970		621,000,000	39,371,896,970		
200 세외수입	1,878,256,000		1,878,256,000	1,828,223,970	1,828,223,970			1,828,223,970		
210 경상적세외수입	29,495,000		29,495,000	30,126,450	30,126,450			30,126,450		
216 이자수입	29,495,000		29,495,000	30,126,450	30,126,450			30,126,450		
216-01 공공예금이자수입	6,000		6,000	6,910	6,910			6,910		
216-03 기타이자수입	29,489,000		29,489,000	30,119,540	30,119,540			30,119,540		
220 임시적세외수입	1,843,761,000		1,843,761,000	1,796,097,520	1,796,097,520			1,796,097,520		
223 보조금반환수입	1,843,761,000		1,843,761,000	1,796,097,520	1,796,097,520			1,796,097,520		
223-01 시·도비보조금등반환수입	1,831,704,000		1,831,704,000	1,784,040,100	1,784,040,100			1,784,040,100		
223-02 자체보조금등반환수입	12,057,000		12,057,000	12,057,420	12,057,420			12,057,420		
230 지방행정제재·부과금	5,000,000		5,000,000	2,000,000	2,000,000			2,000,000		
231 과징금	5,000,000		5,000,000	2,000,000	2,000,000			2,000,000		
231-01 과징금	5,000,000		5,000,000	2,000,000	2,000,000			2,000,000		
500 보조금	37,544,538,000		37,544,538,000	37,543,673,000	38,164,673,000		621,000,000	37,543,673,000		
510 국고보조금등	37,544,538,000		37,544,538,000	37,543,673,000	38,164,673,000		621,000,000	37,543,673,000		
511 국고보조금등	37,544,538,000		37,544,538,000	37,543,673,000	38,164,673,000		621,000,000	37,543,673,000		
511-01 국고보조금	620,000,000		620,000,000	620,000,000	620,000,000			620,000,000		
511-03 기금	36,924,538,000		36,924,538,000	36,923,673,000	37,544,673,000		621,000,000	36,923,673,000		

【일반회계】 【동물방역과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물방역과	56,308,153,000		56,308,153,000	56,884,042,510	57,078,343,710		200,000,000	56,878,343,710	5,698,800	
200 세외수입	573,696,000		573,696,000	1,149,585,190	1,143,886,390			1,143,886,390	5,698,800	
210 경상적세외수입	19,386,000		19,386,000	23,983,290	23,983,290			23,983,290		
216 이자수입	19,386,000		19,386,000	23,983,290	23,983,290			23,983,290		
216-01 공공예금이자수입	16,000		16,000	16,110	16,110			16,110		
216-03 기타이자수입	19,370,000		19,370,000	23,967,180	23,967,180			23,967,180		
220 임시적세외수입	376,310,000		376,310,000	940,214,610	934,515,810			934,515,810	5,698,800	
221 재산매각수입	900,000		900,000	900,000	900,000			900,000		
221-04 불용품매각대금	900,000		900,000	900,000	900,000			900,000		
223 보조금반환수입	375,410,000		375,410,000	931,435,810	931,435,810			931,435,810		
223-01 시·도비보조금등반환수입	347,993,000		347,993,000	904,018,270	904,018,270			904,018,270		
223-02 자체보조금등반환수입	27,417,000		27,417,000	27,417,540	27,417,540			27,417,540		
225 지나년도수입				7,878,800	2,180,000			2,180,000	5,698,800	
225-01 지나년도수입				7,878,800	2,180,000			2,180,000	5,698,800	
230 지방행정재재·부과금	178,000,000		178,000,000	185,387,290	185,387,290			185,387,290		
231 과징금	170,000,000		170,000,000	178,247,290	178,247,290			178,247,290		
231-01 과징금	170,000,000		170,000,000	178,247,290	178,247,290			178,247,290		
234 과태료	8,000,000		8,000,000	7,140,000	7,140,000			7,140,000		
234-02 기타과태료	8,000,000		8,000,000	7,140,000	7,140,000			7,140,000		

【일반회계】 【동물방역과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
300 지방교부세 등	645,000,000		645,000,000	645,000,000	645,000,000			645,000,000		
310 지방교부세	645,000,000		645,000,000	645,000,000	645,000,000			645,000,000		
311 지방교부세	645,000,000		645,000,000	645,000,000	645,000,000			645,000,000		
311-02 특별교부세	645,000,000		645,000,000	645,000,000	645,000,000			645,000,000		
500 보조금	55,065,323,000		55,065,323,000	55,065,323,000	55,265,323,000		200,000,000	55,065,323,000		
510 국고보조금등	55,065,323,000		55,065,323,000	55,065,323,000	55,265,323,000		200,000,000	55,065,323,000		
511 국고보조금등	55,065,323,000		55,065,323,000	55,065,323,000	55,265,323,000		200,000,000	55,065,323,000		
511-01 국고보조금	46,270,238,000		46,270,238,000	46,270,238,000	46,470,238,000		200,000,000	46,270,238,000		
511-02 지역균형발전특별회계보조금	570,000,000		570,000,000	570,000,000	570,000,000			570,000,000		
511-03 기금	8,225,085,000		8,225,085,000	8,225,085,000	8,225,085,000			8,225,085,000		
700 보전수입등및내부거래	24,134,000		24,134,000	24,134,320	24,134,320			24,134,320		
710 보전수입등	24,134,000		24,134,000	24,134,320	24,134,320			24,134,320		
715 보조금등반환금	24,134,000		24,134,000	24,134,320	24,134,320			24,134,320		
715-01 국고보조금등반환금	24,134,000		24,134,000	24,134,320	24,134,320			24,134,320		

【일반회계】 【총괄지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
총괄지원과	19,097,000	960,860,000	979,957,000	979,958,551	979,926,981			979,926,981		31,570
200 세외수입	19,097,000		19,097,000	19,098,551	19,066,981			19,066,981		31,570
210 경상적세외수입	528,000		528,000	529,211	497,641			497,641		31,570
216 이자수입	528,000		528,000	529,211	497,641			497,641		31,570
216-01 공공예금이자수입	29,000		29,000	29,971	29,971			29,971		
216-03 기타이자수입	499,000		499,000	499,240	467,670			467,670		31,570
220 임시적세외수입	18,569,000		18,569,000	18,569,340	18,569,340			18,569,340		
223 보조금반환수입	18,569,000		18,569,000	18,569,340	18,569,340			18,569,340		
223-01 시·도비보조금등반환수입	18,569,000		18,569,000	18,569,340	18,569,340			18,569,340		
700 보전수입등및내부거래		960,860,000	960,860,000	960,860,000	960,860,000			960,860,000		
710 보전수입등		960,860,000	960,860,000	960,860,000	960,860,000			960,860,000		
712 전년도이월금		960,860,000	960,860,000	960,860,000	960,860,000			960,860,000		
712-03 전년도이월사업비		960,860,000	960,860,000	960,860,000	960,860,000			960,860,000		

【일반회계】 【자치제도과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	조정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치제도과	49,993,000	53,000,000	102,993,000	102,995,550	102,995,550			102,995,550		
200 세외수입	49,993,000		49,993,000	49,995,550	49,995,550			49,995,550		
210 경상적세외수입	6,383,000		6,383,000	6,384,600	6,384,600			6,384,600		
216 이자수입	6,383,000		6,383,000	6,384,600	6,384,600			6,384,600		
216-01 공공예금이자수입	4,000		4,000	4,960	4,960			4,960		
216-03 기타이자수입	6,379,000		6,379,000	6,379,640	6,379,640			6,379,640		
220 임시적세외수입	43,610,000		43,610,000	43,610,950	43,610,950			43,610,950		
223 보조금반환수입	43,610,000		43,610,000	43,610,950	43,610,950			43,610,950		
223-03 위탁비반환수입	43,610,000		43,610,000	43,610,950	43,610,950			43,610,950		
700 보전수입등및내부거래		53,000,000	53,000,000	53,000,000	53,000,000			53,000,000		
710 보전수입등		53,000,000	53,000,000	53,000,000	53,000,000			53,000,000		
712 전년도이월금		53,000,000	53,000,000	53,000,000	53,000,000			53,000,000		
712-03 전년도이월사업비		53,000,000	53,000,000	53,000,000	53,000,000			53,000,000		

【일반회계】 【교육협력추진단】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
교육협력추진단	10,304,615,000		10,304,615,000	10,331,696,905	10,220,438,775		5,241,530	10,215,197,245		116,499,660
200 세외수입	2,755,900,000		2,755,900,000	2,782,620,490	2,671,362,360		5,241,530	2,666,120,830		116,499,660
210 경상적세외수입	119,854,000		119,854,000	123,005,332	119,263,172			119,263,172		3,742,160
216 이자수입	119,854,000		119,854,000	123,005,332	119,263,172			119,263,172		3,742,160
216-01 공공예금이자수입	19,000		19,000	19,050	19,050			19,050		
216-03 기타이자수입	119,835,000		119,835,000	122,986,282	119,244,122			119,244,122		3,742,160
220 임시적세외수입	2,636,046,000		2,636,046,000	2,659,615,158	2,552,099,188		5,241,530	2,546,857,658		112,757,500
223 보조금반환수입	2,345,079,000		2,345,079,000	2,365,501,468	2,258,998,998		5,241,530	2,253,757,468		111,744,000
223-01 시·도비보조금등반환수입	372,904,000		372,904,000	393,025,310	286,522,840		5,241,530	281,281,310		111,744,000
223-02 자체보조금등반환수입	1,814,652,000		1,814,652,000	1,814,652,398	1,814,652,398			1,814,652,398		
223-03 위탁비반환수입	157,523,000		157,523,000	157,823,760	157,823,760			157,823,760		
224 기타수입	262,305,000		262,305,000	265,486,130	265,486,130			265,486,130		
224-07 그외수입	262,305,000		262,305,000	265,486,130	265,486,130			265,486,130		
225 지남년도수입	28,662,000		28,662,000	28,627,560	27,614,060			27,614,060		1,013,500
225-01 지남년도수입	28,662,000		28,662,000	28,627,560	27,614,060			27,614,060		1,013,500
500 보조금	7,342,448,000		7,342,448,000	7,342,448,000	7,342,448,000			7,342,448,000		
510 국고보조금등	7,342,448,000		7,342,448,000	7,342,448,000	7,342,448,000			7,342,448,000		
511 국고보조금등	7,342,448,000		7,342,448,000	7,342,448,000	7,342,448,000			7,342,448,000		
511-01 국고보조금	1,003,165,000		1,003,165,000	1,003,165,000	1,003,165,000			1,003,165,000		

【일반회계】 【교육협력추진단】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	6,339,283,000		6,339,283,000	6,339,283,000	6,339,283,000			6,339,283,000		
700 보전수입등및내부거래	206,267,000		206,267,000	206,628,415	206,628,415			206,628,415		
710 보전수입등	206,267,000		206,267,000	206,628,415	206,628,415			206,628,415		
715 보조금등반환금	206,267,000		206,267,000	206,628,415	206,628,415			206,628,415		
715-01 국고보조금등반환금	206,267,000		206,267,000	206,628,415	206,628,415			206,628,415		

【일반회계】 【대외협력과】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
대외협력과	705,061,000		705,061,000	655,915,474	653,726,894			653,726,894		2,188,580
200 세외수입	109,856,000		109,856,000	60,710,474	58,521,894			58,521,894		2,188,580
210 경상적세외수입	3,208,000		3,208,000	1,709,930	1,709,930			1,709,930		
216 이자수입	3,208,000		3,208,000	1,709,930	1,709,930			1,709,930		
216-01 공공예금이자수입	94,000		94,000	94,190	94,190			94,190		
216-03 기타이자수입	3,114,000		3,114,000	1,615,740	1,615,740			1,615,740		
220 임시적세외수입	106,648,000		106,648,000	59,000,544	56,811,964			56,811,964		2,188,580
223 보조금반환수입	55,393,000		55,393,000	5,364,214	4,874,214			4,874,214		490,000
223-01 시·도비보조금등반환수입	1,240,000		1,240,000	1,240,000	750,000			750,000		490,000
223-02 자체보조금등반환수입	53,409,000		53,409,000	3,379,544	3,379,544			3,379,544		
223-03 위탁비반환수입	744,000		744,000	744,670	744,670			744,670		
224 기타수입	51,255,000		51,255,000	51,256,200	51,255,800			51,255,800		400
224-03 기부금수입	51,255,000		51,255,000	51,256,200	51,255,800			51,255,800		400
225 지난년도수입				2,380,130	681,950			681,950		1,698,180
225-01 지난년도수입				2,380,130	681,950			681,950		1,698,180
300 지방교부세 등	15,000,000		15,000,000	15,000,000	15,000,000			15,000,000		
310 지방교부세	15,000,000		15,000,000	15,000,000	15,000,000			15,000,000		
311 지방교부세	15,000,000		15,000,000	15,000,000	15,000,000			15,000,000		

【일반회계】 【대외협력과】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수 정 액 ㉔ 잔 액	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311-02 특별교부세	15,000,000		15,000,000	15,000,000	15,000,000			15,000,000		
500 보조금	580,205,000		580,205,000	580,205,000	580,205,000			580,205,000		
510 국고보조금등	580,205,000		580,205,000	580,205,000	580,205,000			580,205,000		
511 국고보조금등	580,205,000		580,205,000	580,205,000	580,205,000			580,205,000		
511-02 지역균형발전특별회계보조 금	580,205,000		580,205,000	580,205,000	580,205,000			580,205,000		

【일반회계】 【외국인국제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
외국인국제정책과	238,753,000		238,753,000	238,758,660	238,723,830			238,723,830		34,830
200 세외수입	8,753,000		8,753,000	8,758,660	8,723,830			8,723,830		34,830
210 경상적세외수입	567,000		567,000	569,880	535,050			535,050		34,830
216 이자수입	567,000		567,000	569,880	535,050			535,050		34,830
216-03 기타이자수입	567,000		567,000	569,880	535,050			535,050		34,830
220 임시적세외수입	8,186,000		8,186,000	8,188,780	8,188,780			8,188,780		
223 보조금반환수입	8,186,000		8,186,000	8,188,780	8,188,780			8,188,780		
223-01 시·도비보조금등반환수입				7,813,470	7,813,470			7,813,470		
223-02 자체보조금등반환수입	102,000		102,000	102,900	102,900			102,900		
223-03 위탁비반환수입	8,084,000		8,084,000	272,410	272,410			272,410		
300 지방교부세 등	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
310 지방교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
311 지방교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
311-02 특별교부세	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
500 보조금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
510 국고보조금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
511 국고보조금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
511-01 국고보조금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		

【일반회계】 【새만금지원수질과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
새만금지원수질과	107,057,689,000	79,755,000	107,137,444,000	99,831,199,521	99,831,199,521			99,831,199,521		
200 세외수입	557,009,000		557,009,000	391,514,521	391,514,521			391,514,521		
210 경상적세외수입	11,604,000		11,604,000	15,388,921	15,388,921			15,388,921		
213 수수료수입				39,770	39,770			39,770		
213-05 기타수수료				39,770	39,770			39,770		
216 이자수입	11,604,000		11,604,000	15,349,151	15,349,151			15,349,151		
216-01 공공예금이자수입	11,000		11,000	14,811	14,811			14,811		
216-03 기타이자수입	11,593,000		11,593,000	15,334,340	15,334,340			15,334,340		
220 임시적세외수입	545,405,000		545,405,000	376,125,600	376,125,600			376,125,600		
222 자치단체간부담금	120,000,000		120,000,000	120,000,000	120,000,000			120,000,000		
222-01 자치단체간부담금	120,000,000		120,000,000	120,000,000	120,000,000			120,000,000		
223 보조금반환수입	425,376,000		425,376,000	256,095,680	256,095,680			256,095,680		
223-01 시·도비보조금등반환수입	419,382,000		419,382,000	250,101,620	250,101,620			250,101,620		
223-02 자체보조금등반환수입	5,994,000		5,994,000	5,994,060	5,994,060			5,994,060		
224 기타수입	29,000		29,000	29,920	29,920			29,920		
224-07 그외수입	29,000		29,000	29,920	29,920			29,920		
500 보조금	106,500,680,000		106,500,680,000	99,359,930,000	99,359,930,000			99,359,930,000		
510 국고보조금등	106,500,680,000		106,500,680,000	99,359,930,000	99,359,930,000			99,359,930,000		
511 국고보조금등	106,500,680,000		106,500,680,000	99,359,930,000	99,359,930,000			99,359,930,000		

【일반회계】 【새만금지원수질과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	56,309,680,000		56,309,680,000	52,570,930,000	52,570,930,000			52,570,930,000		
511-02 지역균형발전특별회계보조 금	50,191,000,000		50,191,000,000	46,171,000,000	46,171,000,000			46,171,000,000		
511-03 기금				618,000,000	618,000,000			618,000,000		
700 보전수입등및내부거래		79,755,000	79,755,000	79,755,000	79,755,000			79,755,000		
710 보전수입등		79,755,000	79,755,000	79,755,000	79,755,000			79,755,000		
712 전년도이월금		79,755,000	79,755,000	79,755,000	79,755,000			79,755,000		
712-03 전년도이월사업비		79,755,000	79,755,000	79,755,000	79,755,000			79,755,000		

【일반회계】 【수산정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산정책과	28,261,103,000	1,436,911,000	29,698,014,000	30,044,182,260	30,044,182,260			30,044,182,260		
200 세외수입	350,013,000		350,013,000	976,180,800	976,180,800			976,180,800		
210 경상적세외수입	26,908,000		26,908,000	48,525,190	48,525,190			48,525,190		
216 이자수입	26,908,000		26,908,000	48,525,190	48,525,190			48,525,190		
216-03 기타이자수입	26,908,000		26,908,000	48,525,190	48,525,190			48,525,190		
220 임시적세외수입	318,105,000		318,105,000	927,655,610	927,655,610			927,655,610		
223 보조금반환수입	282,203,000		282,203,000	892,293,610	892,293,610			892,293,610		
223-01 시·도비보조금등반환수입	271,667,000		271,667,000	881,756,950	881,756,950			881,756,950		
223-02 자체보조금등반환수입	10,536,000		10,536,000	10,536,660	10,536,660			10,536,660		
224 기타수입	35,902,000		35,902,000	35,362,000	35,362,000			35,362,000		
224-07 그외수입	35,902,000		35,902,000	35,362,000	35,362,000			35,362,000		
230 지방행정체재·부과금	5,000,000		5,000,000							
231 과징금	5,000,000		5,000,000							
231-01 과징금	5,000,000		5,000,000							
500 보조금	27,897,245,000	1,273,212,000	29,170,457,000	28,890,457,000	28,890,457,000			28,890,457,000		
510 국고보조금등	27,897,245,000	1,273,212,000	29,170,457,000	28,890,457,000	28,890,457,000			28,890,457,000		
511 국고보조금등	27,897,245,000	1,273,212,000	29,170,457,000	28,890,457,000	28,890,457,000			28,890,457,000		
511-01 국고보조금	13,609,647,000		13,609,647,000	13,609,647,000	13,609,647,000			13,609,647,000		
511-02 지역균형발전특별회계보조금	14,164,598,000	1,273,212,000	15,437,810,000	15,157,810,000	15,157,810,000			15,157,810,000		

【일반회계】 【수산정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-03 기금	123,000,000		123,000,000	123,000,000	123,000,000			123,000,000		
700 보전수입등및내부거래	13,845,000	163,699,000	177,544,000	177,544,460	177,544,460			177,544,460		
710 보전수입등	13,845,000	163,699,000	177,544,000	177,544,460	177,544,460			177,544,460		
712 전년도이월금		163,699,000	163,699,000	163,699,000	163,699,000			163,699,000		
712-03 전년도이월사업비		163,699,000	163,699,000	163,699,000	163,699,000			163,699,000		
715 보조금등반환금	13,845,000		13,845,000	13,845,460	13,845,460			13,845,460		
715-01 국고보조금등반환금	13,845,000		13,845,000	13,845,460	13,845,460			13,845,460		

【일반회계】 【해양항만과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해양항만과	21,855,150,000		21,855,150,000	21,951,180,940	21,951,180,940			21,951,180,940		
200 세외수입	9,999,150,000		9,999,150,000	10,095,180,940	10,095,180,940			10,095,180,940		
210 경상적세외수입	9,428,275,000		9,428,275,000	9,430,410,620	9,430,410,620			9,430,410,620		
212 사용료수입	9,299,705,000		9,299,705,000	9,299,705,670	9,299,705,670			9,299,705,670		
212-05 공유수면사용료	9,299,705,000		9,299,705,000	9,299,705,670	9,299,705,670			9,299,705,670		
216 이자수입	128,570,000		128,570,000	130,704,950	130,704,950			130,704,950		
216-01 공공예금이자수입	16,000		16,000	16,420	16,420			16,420		
216-03 기타이자수입	128,554,000		128,554,000	130,688,530	130,688,530			130,688,530		
220 임시적세외수입	568,454,000		568,454,000	662,098,480	662,098,480			662,098,480		
223 보조금반환수입	568,454,000		568,454,000	652,810,670	652,810,670			652,810,670		
223-01 시·도비보조금등반환수입	568,454,000		568,454,000	652,810,670	652,810,670			652,810,670		
225 지난년도수입				9,287,810	9,287,810			9,287,810		
225-01 지난년도수입				9,287,810	9,287,810			9,287,810		
230 지방행정체재·부과금	2,421,000		2,421,000	2,671,840	2,671,840			2,671,840		
234 과태료				250,000	250,000			250,000		
234-02 기타과태료				250,000	250,000			250,000		
236 부담금	2,421,000		2,421,000	2,421,840	2,421,840			2,421,840		
236-01 부담금	2,421,000		2,421,000	2,421,840	2,421,840			2,421,840		
500 보조금	11,856,000,000		11,856,000,000	11,856,000,000	11,856,000,000			11,856,000,000		

【일반회계】 【해양항만과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징수액 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	11,856,000,000		11,856,000,000	11,856,000,000	11,856,000,000			11,856,000,000		
511 국고보조금등	11,856,000,000		11,856,000,000	11,856,000,000	11,856,000,000			11,856,000,000		
511-01 국고보조금	7,698,000,000		7,698,000,000	7,698,000,000	7,698,000,000			7,698,000,000		
511-02 지역균형발전특별회계보조 금	3,609,000,000		3,609,000,000	3,609,000,000	3,609,000,000			3,609,000,000		
511-03 기금	549,000,000		549,000,000	549,000,000	549,000,000			549,000,000		

【일반회계】 【의회사무처】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
의회사무처	286,091,000		286,091,000	286,091,910	286,091,910			286,091,910		
200 세외수입	26,091,000		26,091,000	26,091,910	26,091,910			26,091,910		
210 경상적세외수입	17,089,000		17,089,000	17,089,330	17,089,330			17,089,330		
211 재산임대수입	16,727,000		16,727,000	16,727,270	16,727,270			16,727,270		
211-02 공유재산임대료	16,727,000		16,727,000	16,727,270	16,727,270			16,727,270		
216 이자수입	362,000		362,000	362,060	362,060			362,060		
216-01 공공예금이자수입	362,000		362,000	362,060	362,060			362,060		
220 임시적세외수입	9,002,000		9,002,000	9,002,580	9,002,580			9,002,580		
224 기타수입	9,002,000		9,002,000	9,002,580	9,002,580			9,002,580		
224-07 그외수입	9,002,000		9,002,000	9,002,580	9,002,580			9,002,580		
500 보조금	260,000,000		260,000,000	260,000,000	260,000,000			260,000,000		
510 국고보조금등	260,000,000		260,000,000	260,000,000	260,000,000			260,000,000		
511 국고보조금등	260,000,000		260,000,000	260,000,000	260,000,000			260,000,000		
511-01 국고보조금	260,000,000		260,000,000	260,000,000	260,000,000			260,000,000		

【일반회계】 【농업기술원(행정지원과)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원(행정지원과)	33,000,000		33,000,000	17,852,189	17,852,189			17,852,189		
200 세외수입	33,000,000		33,000,000	17,852,189	17,852,189			17,852,189		
210 경상적세외수입				859,768	859,768			859,768		
216 이자수입				859,768	859,768			859,768		
216-01 공공예금이자수입				859,768	859,768			859,768		
220 임시적세외수입	33,000,000		33,000,000	16,992,421	16,992,421			16,992,421		
221 재산매각수입	3,000,000		3,000,000	2,585,000	2,585,000			2,585,000		
221-04 불용품매각대금	3,000,000		3,000,000	2,585,000	2,585,000			2,585,000		
224 기타수입	30,000,000		30,000,000	14,407,421	14,407,421			14,407,421		
224-07 그외수입	30,000,000		30,000,000	14,407,421	14,407,421			14,407,421		

【일반회계】 【농업기술원(연구개발국)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원(연구개발국)	3,289,488,000		3,289,488,000	3,317,150,662	3,316,717,191			3,316,717,191		433,471
200 세외수입	130,588,000		130,588,000	138,115,091	137,681,620			137,681,620		433,471
210 경상적세외수입	115,003,000		115,003,000	118,987,132	118,980,002			118,980,002		7,130
213 수수료수입	5,000,000		5,000,000	2,943,600	2,943,600			2,943,600		
213-05 기타수수료	5,000,000		5,000,000	2,943,600	2,943,600			2,943,600		
214 사업수입	110,003,000		110,003,000	116,036,402	116,036,402			116,036,402		
214-01 사업장생산수입	110,003,000		110,003,000	116,036,402	116,036,402			116,036,402		
216 이자수입				7,130						7,130
216-03 기타이자수입				7,130						7,130
220 임시적세외수입	15,585,000		15,585,000	19,127,959	18,701,618			18,701,618		426,341
223 보조금반환수입	14,648,000		14,648,000	18,105,661	17,679,320			17,679,320		426,341
223-01 시·도비보조금등반환수입				3,030,450	3,030,450			3,030,450		
223-02 자체보조금등반환수입	14,648,000		14,648,000	15,075,211	14,648,870			14,648,870		426,341
224 기타수입	937,000		937,000	937,198	937,198			937,198		
224-07 그외수입	937,000		937,000	937,198	937,198			937,198		
225 지난년도수입				85,100	85,100			85,100		
225-01 지난년도수입				85,100	85,100			85,100		
300 지방교부세 등	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
310 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		

【일반회계】 【농업기술원(연구개발국)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
311 지방교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
311-02 특별교부세	500,000,000		500,000,000	500,000,000	500,000,000			500,000,000		
500 보조금	2,658,900,000		2,658,900,000	2,658,900,000	2,658,900,000			2,658,900,000		
510 국고보조금등	2,658,900,000		2,658,900,000	2,658,900,000	2,658,900,000			2,658,900,000		
511 국고보조금등	2,658,900,000		2,658,900,000	2,658,900,000	2,658,900,000			2,658,900,000		
511-01 국고보조금	506,900,000		506,900,000	506,900,000	506,900,000			506,900,000		
511-02 지역균형발전특별회계보조금	2,152,000,000		2,152,000,000	2,152,000,000	2,152,000,000			2,152,000,000		
700 보전수입등및내부거래				20,135,571	20,135,571			20,135,571		
710 보전수입등				20,135,571	20,135,571			20,135,571		
715 보조금등반환금				20,135,571	20,135,571			20,135,571		
715-01 국고보조금등반환금				20,135,571	20,135,571			20,135,571		

【일반회계】 【농업기술원(농촌지원국)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농업기술원(농촌지원국)	25,903,922,000	210,987,000	26,114,909,000	26,162,354,331	26,140,789,441			26,140,789,441		21,564,890
200 세외수입	612,811,000		612,811,000	660,256,331	638,691,441			638,691,441		21,564,890
210 경상적세외수입	244,650,000		244,650,000	285,886,431	285,886,431			285,886,431		
214 사업수입	244,650,000		244,650,000	285,886,431	285,886,431			285,886,431		
214-01 사업장생산수입	244,650,000		244,650,000	285,886,431	285,886,431			285,886,431		
220 임시적세외수입	368,161,000		368,161,000	374,369,900	352,805,010			352,805,010		21,564,890
222 자치단체간부담금	140,500,000		140,500,000	140,500,000	140,500,000			140,500,000		
222-01 자치단체간부담금	140,500,000		140,500,000	140,500,000	140,500,000			140,500,000		
223 보조금반환수입	227,661,000		227,661,000	233,839,710	212,274,820			212,274,820		21,564,890
223-01 시·도비보조금등반환수입	227,661,000		227,661,000	233,839,710	212,274,820			212,274,820		21,564,890
225 지난년도수입				30,190	30,190			30,190		
225-01 지난년도수입				30,190	30,190			30,190		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	24,291,111,000		24,291,111,000	24,291,111,000	24,291,111,000			24,291,111,000		
510 국고보조금등	24,291,111,000		24,291,111,000	24,291,111,000	24,291,111,000			24,291,111,000		
511 국고보조금등	24,291,111,000		24,291,111,000	24,291,111,000	24,291,111,000			24,291,111,000		

【일반회계】 【농업기술원(농촌지원국)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	16,187,011,000		16,187,011,000	16,187,011,000	16,187,011,000			16,187,011,000		
511-02 지역균형발전특별회계보조 금	7,994,000,000		7,994,000,000	7,994,000,000	7,994,000,000			7,994,000,000		
511-03 기금	110,100,000		110,100,000	110,100,000	110,100,000			110,100,000		
700 보전수입등및내부거래		210,987,000	210,987,000	210,987,000	210,987,000			210,987,000		
710 보전수입등		210,987,000	210,987,000	210,987,000	210,987,000			210,987,000		
712 전년도이월금		210,987,000	210,987,000	210,987,000	210,987,000			210,987,000		
712-03 전년도이월사업비		210,987,000	210,987,000	210,987,000	210,987,000			210,987,000		

【일반회계】 【인재개발원(교육지원과)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인재개발원(교육지원과)	1,571,409,000		1,571,409,000	1,575,692,770	1,575,692,770			1,575,692,770		
200 세외수입	321,409,000		321,409,000	325,692,770	325,692,770			325,692,770		
210 경상적세외수입	76,409,000		76,409,000	79,827,530	79,827,530			79,827,530		
211 재산임대수입	12,442,000		12,442,000	12,152,940	12,152,940			12,152,940		
211-02 공유재산임대료	12,442,000		12,442,000	12,152,940	12,152,940			12,152,940		
212 사용료수입	63,917,000		63,917,000	66,662,500	66,662,500			66,662,500		
212-09 기타사용료	63,917,000		63,917,000	66,662,500	66,662,500			66,662,500		
216 이자수입	50,000		50,000	1,012,090	1,012,090			1,012,090		
216-01 공공예금이자수입	50,000		50,000	1,012,090	1,012,090			1,012,090		
220 임시적세외수입	245,000,000		245,000,000	245,865,240	245,865,240			245,865,240		
224 기타수입	245,000,000		245,000,000	245,865,240	245,865,240			245,865,240		
224-07 그외수입	245,000,000		245,000,000	245,865,240	245,865,240			245,865,240		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
510 국고보조금등	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
511 국고보조금등	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		

【일반회계】 【인재개발원(교육지원과)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 지역균형발전특별회계보조 금	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		

【일반회계】 【인재개발원(인재양성과)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인재개발원(인재양성과)	103,500,000		103,500,000	103,500,000	103,500,000			103,500,000		
200 세외수입	103,500,000		103,500,000	103,500,000	103,500,000			103,500,000		
220 임시적세외수입	103,500,000		103,500,000	103,500,000	103,500,000			103,500,000		
222 자치단체간부담금	100,500,000		100,500,000	100,500,000	100,500,000			100,500,000		
222-01 자치단체간부담금	100,500,000		100,500,000	100,500,000	100,500,000			100,500,000		
224 기타수입	3,000,000		3,000,000	3,000,000	3,000,000			3,000,000		
224-07 그외수입	3,000,000		3,000,000	3,000,000	3,000,000			3,000,000		

【일반회계】 【인재개발원(전문교육과)】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	조정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
인재개발원(전문교육과)	341,688,000		341,688,000	341,688,000	341,688,000			341,688,000		
200 세외수입	341,688,000		341,688,000	341,688,000	341,688,000			341,688,000		
220 임시적세외수입	341,688,000		341,688,000	341,688,000	341,688,000			341,688,000		
222 자치단체간부담금	331,784,000		331,784,000	331,784,000	331,784,000			331,784,000		
222-01 자치단체간부담금	331,784,000		331,784,000	331,784,000	331,784,000			331,784,000		
224 기타수입	9,904,000		9,904,000	9,904,000	9,904,000			9,904,000		
224-07 그외수입	9,904,000		9,904,000	9,904,000	9,904,000			9,904,000		

【일반회계】 【보건환경연구원】

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건환경연구원	1,677,221,000	13,860,000	1,691,081,000	1,697,709,639	1,668,219,549			1,668,219,549		29,490,090
200 세외수입	964,362,000		964,362,000	970,990,639	941,500,549			941,500,549		29,490,090
210 경상적세외수입	779,776,000		779,776,000	780,459,040	760,746,400			760,746,400		19,712,640
213 수수료수입	778,140,000		778,140,000	778,511,900	759,045,400			759,045,400		19,466,500
213-05 기타수수료	778,140,000		778,140,000	778,511,900	759,045,400			759,045,400		19,466,500
216 이자수입	1,636,000		1,636,000	1,947,140	1,701,000			1,701,000		246,140
216-01 공공예금이자수입				310,640	310,640			310,640		
216-03 기타이자수입	1,636,000		1,636,000	1,636,500	1,390,360			1,390,360		246,140
220 임시적세외수입	184,586,000		184,586,000	190,531,599	180,754,149			180,754,149		9,777,450
223 보조금반환수입	32,035,000		32,035,000	32,036,050	22,970,830			22,970,830		9,065,220
223-01 세·도비보조금등반환수입	32,035,000		32,035,000	32,036,050	22,970,830			22,970,830		9,065,220
224 기타수입	152,551,000		152,551,000	153,340,219	153,340,219			153,340,219		
224-07 그외수입	152,551,000		152,551,000	153,340,219	153,340,219			153,340,219		
225 지난년도수입				5,155,330	4,443,100			4,443,100		712,230
225-01 지난년도수입				5,155,330	4,443,100			4,443,100		712,230
500 보조금	712,859,000		712,859,000	712,859,000	712,859,000			712,859,000		
510 국고보조금등	712,859,000		712,859,000	712,859,000	712,859,000			712,859,000		
511 국고보조금등	712,859,000		712,859,000	712,859,000	712,859,000			712,859,000		
511-01 국고보조금	359,829,000		359,829,000	359,829,000	359,829,000			359,829,000		

【일반회계】 【보건환경연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-02 지역균형발전특별회계보조 금	10,454,000		10,454,000	10,454,000	10,454,000			10,454,000		
511-03 기금	342,576,000		342,576,000	342,576,000	342,576,000			342,576,000		
700 보전수입등및내부거래		13,860,000	13,860,000	13,860,000	13,860,000			13,860,000		
710 보전수입등		13,860,000	13,860,000	13,860,000	13,860,000			13,860,000		
712 전년도이월금		13,860,000	13,860,000	13,860,000	13,860,000			13,860,000		
712-03 전년도이월사업비		13,860,000	13,860,000	13,860,000	13,860,000			13,860,000		

【일반회계】 【자치경찰행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치경찰행정과	109,000		109,000	110,500	110,500			110,500		
200 세외수입	109,000		109,000	110,500	110,500			110,500		
210 경상적세외수입	109,000		109,000	110,500	110,500			110,500		
216 이자수입	109,000		109,000	110,500	110,500			110,500		
216-01 공공예금이자수입	60,000		60,000	60,890	60,890			60,890		
216-03 기타이자수입	49,000		49,000	49,610	49,610			49,610		

【일반회계】 【자치경찰정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
자치경찰정책과	260,989,000	300,000,000	560,989,000	570,565,860	570,565,860			570,565,860		
200 세외수입	10,989,000		10,989,000	20,565,860	20,565,860			20,565,860		
210 경상적세외수입	3,401,000		3,401,000	3,401,780	3,401,780			3,401,780		
216 이자수입	3,401,000		3,401,000	3,401,780	3,401,780			3,401,780		
216-01 공공예금이자수입	24,000		24,000	24,660	24,660			24,660		
216-03 기타이자수입	3,377,000		3,377,000	3,377,120	3,377,120			3,377,120		
220 임시적세외수입	7,588,000		7,588,000	17,164,080	17,164,080			17,164,080		
223 보조금반환수입	7,588,000		7,588,000	7,588,830	7,588,830			7,588,830		
223-02 자체보조금등반환수입	7,152,000		7,152,000	7,152,470	7,152,470			7,152,470		
223-03 위탁비반환수입	436,000		436,000	436,360	436,360			436,360		
224 기타수입				9,575,250	9,575,250			9,575,250		
224-07 그외수입				9,575,250	9,575,250			9,575,250		
300 지방교부세 등	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
310 지방교부세	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
311 지방교부세	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
311-02 특별교부세	250,000,000		250,000,000	250,000,000	250,000,000			250,000,000		
700 보전수입등및내부거래		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		
710 보전수입등		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		
712 전년도이월금		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		

【일반회계】 【자치경찰정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-03 전년도이월사업비		300,000,000	300,000,000	300,000,000	300,000,000			300,000,000		

【일반회계】 【감사위원회】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
감사위원회	500,000		500,000	500,870	500,870			500,870		
200 세외수입	500,000		500,000	500,870	500,870			500,870		
210 경상적세외수입	38,000		38,000	38,370	38,370			38,370		
216 이자수입	38,000		38,000	38,370	38,370			38,370		
216-01 공공예금이자수입	38,000		38,000	38,370	38,370			38,370		
220 임시적세외수입	462,000		462,000	462,500	462,500			462,500		
223 보조금반환수입	462,000		462,000	462,500	462,500			462,500		
223-03 위탁비반환수입	462,000		462,000	462,500	462,500			462,500		

【일반회계】 【전북특별자치도중앙협력본부】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전북특별자치도중앙협력본부	41,000		41,000	71,310	71,310			71,310		
200 세외수입	41,000		41,000	71,310	71,310			71,310		
210 경상적세외수입	17,000		17,000	32,740	32,740			32,740		
216 이자수입	17,000		17,000	32,740	32,740			32,740		
216-01 공공예금이자수입	17,000		17,000	32,740	32,740			32,740		
220 임시적세외수입	24,000		24,000	38,570	38,570			38,570		
224 기타수입	24,000		24,000	24,470	24,470			24,470		
224-07 그외수입	24,000		24,000	24,470	24,470			24,470		
225 지난년도수입				14,100	14,100			14,100		
225-01 지난년도수입				14,100	14,100			14,100		

【일반회계】 【농식품인력개발원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농식품인력개발원	3,588,193,000	1,255,305,020	4,843,498,020	4,960,363,723	4,960,180,943			4,960,180,943		182,780
200 세외수입	311,715,000		311,715,000	395,817,003	395,634,223			395,634,223		182,780
210 경상적세외수입	297,178,000		297,178,000	303,627,863	303,445,083			303,445,083		182,780
211 재산임대수입	10,528,000		10,528,000	7,080,890	7,080,890			7,080,890		
211-02 공유재산임대료	10,528,000		10,528,000	7,080,890	7,080,890			7,080,890		
212 사용료수입	11,500,000		11,500,000	12,530,460	12,530,460			12,530,460		
212-09 기타사용료	11,500,000		11,500,000	12,530,460	12,530,460			12,530,460		
213 수수료수입	239,450,000		239,450,000	226,840,000	226,840,000			226,840,000		
213-05 기타수수료	239,450,000		239,450,000	226,840,000	226,840,000			226,840,000		
214 사업수입	35,100,000		35,100,000	52,360,078	52,360,078			52,360,078		
214-01 사업장생산수입	35,100,000		35,100,000	52,360,078	52,360,078			52,360,078		
216 이자수입	600,000		600,000	4,816,435	4,633,655			4,633,655		182,780
216-01 공공예금이자수입	600,000		600,000	51,745	51,745			51,745		
216-03 기타이자수입				4,764,690	4,581,910			4,581,910		182,780
220 임시적세외수입	14,537,000		14,537,000	92,189,140	92,189,140			92,189,140		
223 보조금반환수입	13,385,000		13,385,000	89,952,320	89,952,320			89,952,320		
223-01 시·도비보조금등반환수입				76,566,650	76,566,650			76,566,650		
223-02 자체보조금등반환수입	13,385,000		13,385,000	13,385,670	13,385,670			13,385,670		
224 기타수입	1,152,000		1,152,000	2,104,380	2,104,380			2,104,380		

【일반회계】 【농식품인력개발원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
224-07 그외수입	1,152,000		1,152,000	2,104,380	2,104,380			2,104,380		
225 지난년도수입				132,440	132,440			132,440		
225-01 지난년도수입				132,440	132,440			132,440		
500 보조금	3,276,478,000		3,276,478,000	3,276,478,000	3,276,478,000			3,276,478,000		
510 국고보조금등	3,276,478,000		3,276,478,000	3,276,478,000	3,276,478,000			3,276,478,000		
511 국고보조금등	3,276,478,000		3,276,478,000	3,276,478,000	3,276,478,000			3,276,478,000		
511-01 국고보조금	3,276,478,000		3,276,478,000	3,276,478,000	3,276,478,000			3,276,478,000		
700 보전수입등및내부거래		1,255,305,020	1,255,305,020	1,288,068,720	1,288,068,720			1,288,068,720		
710 보전수입등		1,255,305,020	1,255,305,020	1,288,068,720	1,288,068,720			1,288,068,720		
712 전년도이월금		1,255,305,020	1,255,305,020	1,255,305,020	1,255,305,020			1,255,305,020		
712-03 전년도이월사업비		1,255,305,020	1,255,305,020	1,255,305,020	1,255,305,020			1,255,305,020		
715 보조금등반환금				32,763,700	32,763,700			32,763,700		
715-01 국고보조금등반환금				32,763,700	32,763,700			32,763,700		

【일반회계】 【동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소	5,083,027,000	5,631,710,000	10,714,737,000	7,455,617,931	7,457,984,081		2,366,150	7,455,617,931		
200 세외수입	3,473,579,000		3,473,579,000	214,459,931	216,826,081		2,366,150	214,459,931		
210 경상적세외수입	3,462,609,000		3,462,609,000	205,705,891	205,705,891			205,705,891		
213 수수료수입	3,462,490,000		3,462,490,000	205,570,220	205,570,220			205,570,220		
213-01 증지수입	3,462,490,000		3,462,490,000	205,570,220	205,570,220			205,570,220		
216 이자수입	119,000		119,000	135,671	135,671			135,671		
216-01 공공예금이자수입	119,000		119,000	135,671	135,671			135,671		
220 임시적세외수입	10,970,000		10,970,000	8,754,040	11,120,190		2,366,150	8,754,040		
221 재산매각수입	10,084,000		10,084,000	10,234,000	10,234,000			10,234,000		
221-04 불용품매각대금	10,084,000		10,084,000	10,234,000	10,234,000			10,234,000		
224 기타수입	886,000		886,000	886,190	886,190			886,190		
224-07 그외수입	886,000		886,000	886,190	886,190			886,190		
225 지난년도수입				△2,366,150			2,366,150	△2,366,150		
225-01 지난년도수입				△2,366,150			2,366,150	△2,366,150		
500 보조금	1,609,448,000		1,609,448,000	1,609,448,000	1,609,448,000			1,609,448,000		
510 국고보조금등	1,609,448,000		1,609,448,000	1,609,448,000	1,609,448,000			1,609,448,000		
511 국고보조금등	1,609,448,000		1,609,448,000	1,609,448,000	1,609,448,000			1,609,448,000		
511-01 국고보조금	1,127,675,000		1,127,675,000	1,127,675,000	1,127,675,000			1,127,675,000		
511-03 기금	481,773,000		481,773,000	481,773,000	481,773,000			481,773,000		

【일반회계】 【동물위생시험소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		5,631,710,000	5,631,710,000	5,631,710,000	5,631,710,000			5,631,710,000		
710 보전수입등		5,631,710,000	5,631,710,000	5,631,710,000	5,631,710,000			5,631,710,000		
712 전년도이월금		5,631,710,000	5,631,710,000	5,631,710,000	5,631,710,000			5,631,710,000		
712-03 전년도이월사업비		5,631,710,000	5,631,710,000	5,631,710,000	5,631,710,000			5,631,710,000		

【일반회계】 【동물위생시험소 북부지소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소 북부지소	757,718,000		757,718,000	2,915,669,032	2,916,628,122		959,090	2,915,669,032		
200 세외수입	1,954,000		1,954,000	2,159,905,032	2,160,864,122		959,090	2,159,905,032		
210 경상적세외수입	33,000		33,000	2,157,944,922	2,158,904,012		959,090	2,157,944,922		
213 수수료수입				2,157,893,460	2,158,852,550		959,090	2,157,893,460		
213-01 증지수입				2,157,893,460	2,158,852,550		959,090	2,157,893,460		
216 이자수입	33,000		33,000	51,462	51,462			51,462		
216-01 공공예금이자수입	33,000		33,000	51,462	51,462			51,462		
220 임시적세외수입	1,921,000		1,921,000	1,960,110	1,960,110			1,960,110		
221 재산매각수입				39,000	39,000			39,000		
221-04 불용품매각대금				39,000	39,000			39,000		
224 기타수입	259,000		259,000	259,110	259,110			259,110		
224-07 그외수입	259,000		259,000	259,110	259,110			259,110		
225 지난년도수입	1,662,000		1,662,000	1,662,000	1,662,000			1,662,000		
225-01 지난년도수입	1,662,000		1,662,000	1,662,000	1,662,000			1,662,000		
500 보조금	755,764,000		755,764,000	755,764,000	755,764,000			755,764,000		
510 국고보조금등	755,764,000		755,764,000	755,764,000	755,764,000			755,764,000		
511 국고보조금등	755,764,000		755,764,000	755,764,000	755,764,000			755,764,000		
511-01 국고보조금	677,884,000		677,884,000	677,884,000	677,884,000			677,884,000		
511-03 기금	77,880,000		77,880,000	77,880,000	77,880,000			77,880,000		

【일반회계】 【동물위생시험소 서부지소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소 서부지소	621,974,000		621,974,000	1,608,319,531	1,608,319,531			1,608,319,531		
200 세외수입	45,000		45,000	986,390,531	986,390,531			986,390,531		
210 경상적세외수입	45,000		45,000	985,491,303	985,491,303			985,491,303		
213 수수료수입				985,429,660	985,429,660			985,429,660		
213-01 증지수입				985,429,660	985,429,660			985,429,660		
216 이자수입	45,000		45,000	61,643	61,643			61,643		
216-01 공공예금이자수입	30,000		30,000	45,853	45,853			45,853		
216-03 기타이자수입	15,000		15,000	15,790	15,790			15,790		
220 임시적세외수입				899,228	899,228			899,228		
224 기타수입				899,228	899,228			899,228		
224-07 그외수입				899,228	899,228			899,228		
500 보조금	621,929,000		621,929,000	621,929,000	621,929,000			621,929,000		
510 국고보조금등	621,929,000		621,929,000	621,929,000	621,929,000			621,929,000		
511 국고보조금등	621,929,000		621,929,000	621,929,000	621,929,000			621,929,000		
511-01 국고보조금	575,649,000		575,649,000	575,649,000	575,649,000			575,649,000		
511-03 기금	46,280,000		46,280,000	46,280,000	46,280,000			46,280,000		

【일반회계】 【동물위생시험소 남부지소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
동물위생시험소 남부지소	271,442,000		271,442,000	486,781,595	486,781,595			486,781,595		
200 세외수입	158,000		158,000	215,497,595	215,497,595			215,497,595		
210 경상적세외수입	6,000		6,000	215,344,415	215,344,415			215,344,415		
213 수수료수입				215,324,260	215,324,260			215,324,260		
213-01 증지수입				215,324,260	215,324,260			215,324,260		
216 이자수입	6,000		6,000	20,155	20,155			20,155		
216-01 공공예금이자수입	6,000		6,000	20,155	20,155			20,155		
220 임시적세외수입	152,000		152,000	153,180	153,180			153,180		
221 재산매각수입	43,000		43,000	43,750	43,750			43,750		
221-04 불용품매각대금	43,000		43,000	43,750	43,750			43,750		
224 기타수입	109,000		109,000	109,430	109,430			109,430		
224-07 그외수입	109,000		109,000	109,430	109,430			109,430		
500 보조금	271,284,000		271,284,000	271,284,000	271,284,000			271,284,000		
510 국고보조금등	271,284,000		271,284,000	271,284,000	271,284,000			271,284,000		
511 국고보조금등	271,284,000		271,284,000	271,284,000	271,284,000			271,284,000		
511-01 국고보조금	251,724,000		251,724,000	251,724,000	251,724,000			251,724,000		
511-03 기금	19,560,000		19,560,000	19,560,000	19,560,000			19,560,000		

【일반회계】 【수산기술연구소 수산연구과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산기술연구소 수산연구과	319,660,000	8,356,000	328,016,000	327,965,590	327,984,340			327,984,340		1,250
200 세외수입	1,906,000		1,906,000	1,875,310	1,874,060			1,874,060		1,250
210 경상적세외수입	199,000		199,000	158,310	157,060			157,060		1,250
211 재산임대수입	8,000		8,000							
211-02 공유재산임대료	8,000		8,000							
216 이자수입	191,000		191,000	158,310	157,060			157,060		1,250
216-01 공공예금이자수입	19,000		19,000	1,900	1,870			1,870		30
216-03 기타이자수입	172,000		172,000	156,410	155,190			155,190		1,220
220 임시적세외수입	1,707,000		1,707,000	1,717,000	1,717,000			1,717,000		
223 보조금반환수입	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
223-02 자체보조금등반환수입	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
224 기타수입	207,000		207,000	217,000	217,000			217,000		
224-07 그외수입	207,000		207,000	217,000	217,000			217,000		
500 보조금	316,100,000		316,100,000	316,100,000	316,100,000			316,100,000		
510 국고보조금등	316,100,000		316,100,000	316,100,000	316,100,000			316,100,000		
511 국고보조금등	316,100,000		316,100,000	316,100,000	316,100,000			316,100,000		
511-01 국고보조금	31,166,000		31,166,000	31,166,000	31,166,000			31,166,000		
511-02 지역균형발전특별회계보조금	284,934,000		284,934,000	284,934,000	284,934,000			284,934,000		
700 보전수입등및내부거래	1,654,000	8,356,000	10,010,000	10,010,280	10,010,280			10,010,280		

【일반회계】 【수산기술연구소 수산연구과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
710 보전수입등	1,654,000	8,356,000	10,010,000	10,010,280	10,010,280			10,010,280		
712 전년도이월금		8,356,000	8,356,000	8,356,000	8,356,000			8,356,000		
712-03 전년도이월사업비		8,356,000	8,356,000	8,356,000	8,356,000			8,356,000		
715 보조금등반환금	1,654,000		1,654,000	1,654,280	1,654,280			1,654,280		
715-01 국고보조금등반환금	1,654,000		1,654,000	1,654,280	1,654,280			1,654,280		

【일반회계】 【수산기술연구소 민물고기연구센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산기술연구소 민물고기연구센터	1,011,221,000	618,934,320	1,630,155,320	1,633,325,582	1,633,325,582			1,633,325,582		
200 세외수입	221,000		221,000	3,391,262	3,391,262			3,391,262		
210 경상적세외수입	211,000		211,000	3,381,262	3,381,262			3,381,262		
211 재산임대수입	190,000		190,000	190,900	190,900			190,900		
211-02 공유재산임대료	190,000		190,000	190,900	190,900			190,900		
214 사업수입				3,150,000	3,150,000			3,150,000		
214-01 사업장생산수입				3,150,000	3,150,000			3,150,000		
216 이자수입	21,000		21,000	40,362	40,362			40,362		
216-01 공공예금이자수입	21,000		21,000	40,362	40,362			40,362		
220 임시적세외수입	10,000		10,000	10,000	10,000			10,000		
224 기타수입	10,000		10,000	10,000	10,000			10,000		
224-07 그외수입	10,000		10,000	10,000	10,000			10,000		
500 보조금	1,011,000,000		1,011,000,000	1,011,000,000	1,011,000,000			1,011,000,000		
510 국고보조금등	1,011,000,000		1,011,000,000	1,011,000,000	1,011,000,000			1,011,000,000		
511 국고보조금등	1,011,000,000		1,011,000,000	1,011,000,000	1,011,000,000			1,011,000,000		
511-01 국고보조금	1,011,000,000		1,011,000,000	1,011,000,000	1,011,000,000			1,011,000,000		
700 보전수입등및내부거래		618,934,320	618,934,320	618,934,320	618,934,320			618,934,320		
710 보전수입등		618,934,320	618,934,320	618,934,320	618,934,320			618,934,320		
712 전년도이월금		618,934,320	618,934,320	618,934,320	618,934,320			618,934,320		

【일반회계】 【수산기술연구소 민물고기연구센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-03 전년도이월사업비		618,934,320	618,934,320	618,934,320	618,934,320			618,934,320		

【일반회계】 【수산기술연구소 수산물안전센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수납액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산기술연구소 수산물안전센터	761,655,000	657,651,530	1,419,306,530	1,420,052,840	1,420,052,840			1,420,052,840		
200 세외수입	302,000		302,000	1,047,900	1,047,900			1,047,900		
210 경상적세외수입	302,000		302,000	305,030	305,030			305,030		
216 이자수입	302,000		302,000	305,030	305,030			305,030		
216-01 공공예금이자수입	16,000		16,000	18,620	18,620			18,620		
216-03 기타이자수입	286,000		286,000	286,410	286,410			286,410		
220 임시적세외수입				742,870	742,870			742,870		
224 기타수입				742,870	742,870			742,870		
224-07 그외수입				742,870	742,870			742,870		
500 보조금	761,067,000		761,067,000	761,067,000	761,067,000			761,067,000		
510 국고보조금등	761,067,000		761,067,000	761,067,000	761,067,000			761,067,000		
511 국고보조금등	761,067,000		761,067,000	761,067,000	761,067,000			761,067,000		
511-01 국고보조금	178,141,000		178,141,000	178,141,000	178,141,000			178,141,000		
511-02 지역균형발전특별회계보조금	582,926,000		582,926,000	582,926,000	582,926,000			582,926,000		
700 보전수입등및내부거래	286,000	657,651,530	657,937,530	657,937,940	657,937,940			657,937,940		
710 보전수입등	286,000	657,651,530	657,937,530	657,937,940	657,937,940			657,937,940		
712 전년도이월금		657,651,530	657,651,530	657,651,530	657,651,530			657,651,530		
712-03 전년도이월사업비		657,651,530	657,651,530	657,651,530	657,651,530			657,651,530		
715 보조금등반환금	286,000		286,000	286,410	286,410			286,410		

【일반회계】 【수산기술연구소 수산물안전센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 정액 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715-01 국고보조금등반환금	286,000		286,000	286,410	286,410			286,410		

【일반회계】 【수산기술연구소 어업기술센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
수산기술연구소 어업기술센터	1,704,259,000	751,305,500	2,455,564,500	2,455,565,940	2,455,565,940			2,455,565,940		
200 세외수입	178,000		178,000	178,900	178,900			178,900		
210 경상적세외수입	178,000		178,000	178,900	178,900			178,900		
216 이자수입	178,000		178,000	178,900	178,900			178,900		
216-01 공공예금이자수입	22,000		22,000	22,360	22,360			22,360		
216-03 기타이자수입	156,000		156,000	156,540	156,540			156,540		
300 지방교부세 등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
500 보조금	703,925,000		703,925,000	703,925,000	703,925,000			703,925,000		
510 국고보조금등	703,925,000		703,925,000	703,925,000	703,925,000			703,925,000		
511 국고보조금등	703,925,000		703,925,000	703,925,000	703,925,000			703,925,000		
511-01 국고보조금	106,329,000		106,329,000	106,329,000	106,329,000			106,329,000		
511-02 지역균형발전특별회계보조 금	597,596,000		597,596,000	597,596,000	597,596,000			597,596,000		
700 보전수입등및내부거래	156,000	751,305,500	751,461,500	751,462,040	751,462,040			751,462,040		
710 보전수입등	156,000	751,305,500	751,461,500	751,462,040	751,462,040			751,462,040		
712 전년도이월금		751,305,500	751,305,500	751,305,500	751,305,500			751,305,500		
712-03 전년도이월사업비		751,305,500	751,305,500	751,305,500	751,305,500			751,305,500		

【일반회계】 【수산기술연구소 어업기술센터】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
715 보조금등반환금	156,000		156,000	156,540	156,540			156,540		
715-01 국고보조금등반환금	156,000		156,000	156,540	156,540			156,540		

【일반회계】 【산림환경연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산림환경연구원	36,106,192,000	427,768,720	36,533,960,720	36,609,841,450	36,609,841,450			36,609,841,450		
200 세외수입	3,613,736,000		3,613,736,000	3,689,616,730	3,689,616,730			3,689,616,730		
210 경상적세외수입	530,439,000		530,439,000	572,952,340	572,952,340			572,952,340		
211 재산임대수입	34,000,000		34,000,000	34,723,720	34,723,720			34,723,720		
211-02 공유재산임대료	34,000,000		34,000,000	34,723,720	34,723,720			34,723,720		
212 사용료수입	415,000,000		415,000,000	459,787,820	459,787,820			459,787,820		
212-09 기타사용료	415,000,000		415,000,000	459,787,820	459,787,820			459,787,820		
214 사업수입	71,633,000		71,633,000	68,397,100	68,397,100			68,397,100		
214-01 사업장생산수입	71,633,000		71,633,000	68,397,100	68,397,100			68,397,100		
216 이자수입	9,806,000		9,806,000	10,043,700	10,043,700			10,043,700		
216-01 공공예금이자수입	134,000		134,000	371,060	371,060			371,060		
216-03 기타이자수입	9,672,000		9,672,000	9,672,640	9,672,640			9,672,640		
220 임시적세외수입	3,080,912,000		3,080,912,000	3,114,278,650	3,114,278,650			3,114,278,650		
221 재산매각수입	251,894,000		251,894,000	256,007,520	256,007,520			256,007,520		
221-03 공유재산매각수입금	251,894,000		251,894,000	255,207,520	255,207,520			255,207,520		
221-04 불용품매각대금				800,000	800,000			800,000		
222 자치단체간부담금	2,417,078,000		2,417,078,000	2,417,174,000	2,417,174,000			2,417,174,000		
222-01 자치단체간부담금	2,417,078,000		2,417,078,000	2,417,174,000	2,417,174,000			2,417,174,000		
223 보조금반환수입	115,328,000		115,328,000	115,328,070	115,328,070			115,328,070		

【일반회계】 【산림환경연구원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수납액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
223-01 시·도비보조금등반환수입	115,328,000		115,328,000	115,328,070	115,328,070			115,328,070		
224 기타수입	296,612,000		296,612,000	325,769,060	325,769,060			325,769,060		
224-07 그외수입	296,612,000		296,612,000	325,769,060	325,769,060			325,769,060		
230 지방행정재재·부과금	2,385,000		2,385,000	2,385,740	2,385,740			2,385,740		
233 변상금	2,385,000		2,385,000	2,385,740	2,385,740			2,385,740		
233-01 변상금	2,385,000		2,385,000	2,385,740	2,385,740			2,385,740		
500 보조금	32,492,456,000		32,492,456,000	32,492,456,000	32,492,456,000			32,492,456,000		
510 국고보조금등	32,492,456,000		32,492,456,000	32,492,456,000	32,492,456,000			32,492,456,000		
511 국고보조금등	32,492,456,000		32,492,456,000	32,492,456,000	32,492,456,000			32,492,456,000		
511-01 국고보조금	19,399,456,000		19,399,456,000	19,399,456,000	19,399,456,000			19,399,456,000		
511-02 지역균형발전특별회계보조 금	13,093,000,000		13,093,000,000	13,093,000,000	13,093,000,000			13,093,000,000		
700 보전수입등및내부거래		427,768,720	427,768,720	427,768,720	427,768,720			427,768,720		
710 보전수입등		427,768,720	427,768,720	427,768,720	427,768,720			427,768,720		
712 전년도이월금		427,768,720	427,768,720	427,768,720	427,768,720			427,768,720		
712-03 전년도이월사업비		427,768,720	427,768,720	427,768,720	427,768,720			427,768,720		

【일반회계】 【도립국악원】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도립국악원	56,658,000	13,040,717,790	13,097,375,790	13,160,997,830	13,160,997,830			13,160,997,830		
200 세외수입	56,658,000		56,658,000	120,280,040	120,280,040			120,280,040		
210 경상적세외수입	158,000		158,000	158,796	158,796			158,796		
216 이자수입	158,000		158,000	158,796	158,796			158,796		
216-01 공공예금이자수입	158,000		158,000	158,796	158,796			158,796		
220 임시적세외수입	56,500,000		56,500,000	120,121,244	120,121,244			120,121,244		
222 자치단체간부담금	20,000,000		20,000,000	20,000,000	20,000,000			20,000,000		
222-01 자치단체간부담금	20,000,000		20,000,000	20,000,000	20,000,000			20,000,000		
224 기타수입	36,500,000		36,500,000	100,121,244	100,121,244			100,121,244		
224-07 그외수입	36,500,000		36,500,000	100,121,244	100,121,244			100,121,244		
700 보전수입등및내부거래		13,040,717,790	13,040,717,790	13,040,717,790	13,040,717,790			13,040,717,790		
710 보전수입등		13,040,717,790	13,040,717,790	13,040,717,790	13,040,717,790			13,040,717,790		
712 전년도이월금		13,040,717,790	13,040,717,790	13,040,717,790	13,040,717,790			13,040,717,790		
712-03 전년도이월사업비		13,040,717,790	13,040,717,790	13,040,717,790	13,040,717,790			13,040,717,790		

【일반회계】 【도로관리사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로관리사업소	14,264,280,000	18,101,085,585	32,365,365,585	32,541,200,612	32,406,242,622			32,406,242,622		134,957,990
200 세외수입	381,770,000		381,770,000	557,605,027	422,647,037			422,647,037		134,957,990
210 경상적세외수입	210,067,000		210,067,000	295,488,700	295,488,700			295,488,700		
213 수수료수입	210,000,000		210,000,000	295,289,100	295,289,100			295,289,100		
213-01 증지수입	210,000,000		210,000,000	295,289,100	295,289,100			295,289,100		
216 이자수입	67,000		67,000	199,600	199,600			199,600		
216-01 공공예금이자수입				106,800	106,800			106,800		
216-03 기타이자수입	67,000		67,000	92,800	92,800			92,800		
220 임시적세외수입	136,703,000		136,703,000	229,330,727	96,251,337			96,251,337		133,079,390
221 재산매각수입	71,460,000		71,460,000	32,370,000	32,370,000			32,370,000		
221-04 불용품매각대금	71,460,000		71,460,000	32,370,000	32,370,000			32,370,000		
223 보조금반환수입	41,762,000		41,762,000	33,284,960	33,284,960			33,284,960		
223-01 시·도비보조금등반환수입	41,762,000		41,762,000	33,284,960	33,284,960			33,284,960		
224 기타수입	23,481,000		23,481,000	26,917,317	26,430,057			26,430,057		487,260
224-06 위약금				1,560,000	1,560,000			1,560,000		
224-07 그외수입	23,481,000		23,481,000	25,357,317	24,870,057			24,870,057		487,260
225 지난년도수입				136,758,450	4,166,320			4,166,320		132,592,130
225-01 지난년도수입				136,758,450	4,166,320			4,166,320		132,592,130
230 지방행정제재·부과금	35,000,000		35,000,000	32,785,600	30,907,000			30,907,000		1,878,600

【일반회계】 【도로관리사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	35,000,000		35,000,000	32,785,600	30,907,000			30,907,000		1,878,600
234-02 기타과태료	35,000,000		35,000,000	32,785,600	30,907,000			30,907,000		1,878,600
300 지방교부세 등	12,266,000,000		12,266,000,000	12,266,000,000	12,266,000,000			12,266,000,000		
310 지방교부세	12,266,000,000		12,266,000,000	12,266,000,000	12,266,000,000			12,266,000,000		
311 지방교부세	12,266,000,000		12,266,000,000	12,266,000,000	12,266,000,000			12,266,000,000		
311-02 특별교부세	12,266,000,000		12,266,000,000	12,266,000,000	12,266,000,000			12,266,000,000		
500 보조금	1,616,510,000		1,616,510,000	1,616,510,000	1,616,510,000			1,616,510,000		
510 국고보조금등	1,616,510,000		1,616,510,000	1,616,510,000	1,616,510,000			1,616,510,000		
511 국고보조금등	1,616,510,000		1,616,510,000	1,616,510,000	1,616,510,000			1,616,510,000		
511-01 국고보조금	1,616,510,000		1,616,510,000	1,616,510,000	1,616,510,000			1,616,510,000		
700 보전수입등및내부거래		18,101,085,585	18,101,085,585	18,101,085,585	18,101,085,585			18,101,085,585		
710 보전수입등		18,101,085,585	18,101,085,585	18,101,085,585	18,101,085,585			18,101,085,585		
712 전년도이월금		18,101,085,585	18,101,085,585	18,101,085,585	18,101,085,585			18,101,085,585		
712-03 전년도이월사업비		18,101,085,585	18,101,085,585	18,101,085,585	18,101,085,585			18,101,085,585		

【일반회계】 【도립미술관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도립미술관	35,385,000	227,000,000	262,385,000	262,603,453	262,603,453			262,603,453		
200 세외수입	35,385,000		35,385,000	35,603,453	35,603,453			35,603,453		
210 경상적세외수입	35,255,000		35,255,000	35,136,201	35,136,201			35,136,201		
211 재산임대수입	7,722,000		7,722,000	7,722,010	7,722,010			7,722,010		
211-02 공유재산임대료	7,722,000		7,722,000	7,722,010	7,722,010			7,722,010		
212 사용료수입	27,359,000		27,359,000	27,240,120	27,240,120			27,240,120		
212-09 기타사용료	27,359,000		27,359,000	27,240,120	27,240,120			27,240,120		
216 이자수입	174,000		174,000	174,071	174,071			174,071		
216-01 공공예금이자수입	174,000		174,000	174,071	174,071			174,071		
220 임시적세외수입	130,000		130,000	467,252	467,252			467,252		
224 기타수입	130,000		130,000	467,252	467,252			467,252		
224-07 그외수입	130,000		130,000	467,252	467,252			467,252		
700 보전수입등및내부거래		227,000,000	227,000,000	227,000,000	227,000,000			227,000,000		
710 보전수입등		227,000,000	227,000,000	227,000,000	227,000,000			227,000,000		
712 전년도이월금		227,000,000	227,000,000	227,000,000	227,000,000			227,000,000		
712-03 전년도이월사업비		227,000,000	227,000,000	227,000,000	227,000,000			227,000,000		

【일반회계】 【도립여성중고등학교】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도립여성중고등학교	469,408,000		469,408,000	461,915,170	461,915,170			461,915,170		
200 세외수입	45,000		45,000	177,160	177,160			177,160		
210 경상적세외수입	45,000		45,000	27,340	27,340			27,340		
216 이자수입	45,000		45,000	27,340	27,340			27,340		
216-01 공공예금이자수입	45,000		45,000	27,340	27,340			27,340		
220 임시적세외수입				149,820	149,820			149,820		
224 기타수입				149,820	149,820			149,820		
224-07 그외수입				149,820	149,820			149,820		
700 보전수입등및내부거래	469,363,000		469,363,000	461,738,010	461,738,010			461,738,010		
720 내부거래	469,363,000		469,363,000	461,738,010	461,738,010			461,738,010		
721 전입금	469,363,000		469,363,000	461,738,010	461,738,010			461,738,010		
721-05 교육비특별회계전입금	469,363,000		469,363,000	461,738,010	461,738,010			461,738,010		

【일반회계】 【어린이창의체험관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정액 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
어린이창의체험관	343,313,000	38,531,450	381,844,450	413,395,879	420,313,983		7,708,104	412,605,879		790,000
200 세외수입	343,313,000		343,313,000	374,864,429	381,782,533		7,708,104	374,074,429		790,000
210 경상적세외수입	340,313,000		340,313,000	372,178,479	379,096,583		7,708,104	371,388,479		790,000
211 재산임대수입	30,913,000		30,913,000	31,276,860	31,276,860			31,276,860		
211-02 공유재산임대료	30,913,000		30,913,000	31,276,860	31,276,860			31,276,860		
212 사용료수입	309,000,000		309,000,000	340,877,139	347,795,243		7,708,104	340,087,139		790,000
212-07 입장료수입	279,000,000		279,000,000	301,474,875	309,182,979		7,708,104	301,474,875		
212-09 기타사용료	30,000,000		30,000,000	39,402,264	38,612,264			38,612,264		790,000
216 이자수입	400,000		400,000	24,480	24,480			24,480		
216-01 공공예금이자수입	400,000		400,000	24,480	24,480			24,480		
220 임시적세외수입	3,000,000		3,000,000	2,685,950	2,685,950			2,685,950		
224 기타수입	3,000,000		3,000,000	2,685,950	2,685,950			2,685,950		
224-07 그외수입	3,000,000		3,000,000	2,685,950	2,685,950			2,685,950		
700 보전수입등및내부거래		38,531,450	38,531,450	38,531,450	38,531,450			38,531,450		
710 보전수입등		38,531,450	38,531,450	38,531,450	38,531,450			38,531,450		
712 전년도이월금		38,531,450	38,531,450	38,531,450	38,531,450			38,531,450		
712-03 전년도이월사업비		38,531,450	38,531,450	38,531,450	38,531,450			38,531,450		

【일반회계】 【축산연구소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	조정 수입 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
축산연구소	632,044,000		632,044,000	638,634,227	638,634,227			638,634,227		
200 세외수입	427,044,000		427,044,000	433,634,227	433,634,227			433,634,227		
210 경상적세외수입	426,376,000		426,376,000	432,966,197	432,966,197			432,966,197		
214 사업수입	426,300,000		426,300,000	432,889,436	432,889,436			432,889,436		
214-01 사업장생산수입	426,300,000		426,300,000	432,889,436	432,889,436			432,889,436		
216 이자수입	76,000		76,000	76,761	76,761			76,761		
216-01 공공예금이자수입	76,000		76,000	76,761	76,761			76,761		
220 임시적세외수입	668,000		668,000	668,030	668,030			668,030		
221 재산매각수입	330,000		330,000	330,000	330,000			330,000		
221-04 불용품매각대금	330,000		330,000	330,000	330,000			330,000		
224 기타수입	338,000		338,000	338,030	338,030			338,030		
224-07 그외수입	338,000		338,000	338,030	338,030			338,030		
500 보조금	205,000,000		205,000,000	205,000,000	205,000,000			205,000,000		
510 국고보조금등	205,000,000		205,000,000	205,000,000	205,000,000			205,000,000		
511 국고보조금등	205,000,000		205,000,000	205,000,000	205,000,000			205,000,000		
511-03 기금	205,000,000		205,000,000	205,000,000	205,000,000			205,000,000		

【일반회계】 【전주완산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주완산소방서				13,053,990	1,239,000			1,239,000		11,814,990
200 세외수입				13,053,990	1,239,000			1,239,000		11,814,990
220 임시적세외수입				13,053,990	1,239,000			1,239,000		11,814,990
225 지난년도수입				13,053,990	1,239,000			1,239,000		11,814,990
225-01 지난년도수입				13,053,990	1,239,000			1,239,000		11,814,990

【일반회계】 【전주덕진소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	조정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주덕진소방서				21,487,670	1,170			1,170		21,486,500
200 세외수입				21,487,670	1,170			1,170		21,486,500
210 경상적세외수입				1,170	1,170			1,170		
216 이자수입				1,170	1,170			1,170		
216-03 기타이자수입				1,170	1,170			1,170		
220 임시적세외수입				21,486,500						21,486,500
225 지난년도수입				21,486,500						21,486,500
225-01 지난년도수입				21,486,500						21,486,500

【일반회계】 【군산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
군산소방서				21,481,930	130			130	500,000	20,981,800
200 세외수입				21,481,930	130			130	500,000	20,981,800
210 경상적세외수입				130	130			130		
216 이자수입				130	130			130		
216-03 기타이자수입				130	130			130		
220 임시적세외수입				21,481,800					500,000	20,981,800
225 지난년도수입				21,481,800					500,000	20,981,800
225-01 지난년도수입				21,481,800					500,000	20,981,800

【일반회계】 【익산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
익산소방서				11,672,380						11,672,380
200 세외수입				11,672,380						11,672,380
220 임시적세외수입				11,672,380						11,672,380
225 지난년도수입				11,672,380						11,672,380
225-01 지난년도수입				11,672,380						11,672,380

【일반회계】 【정읍소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정읍소방서				500,000						500,000
200 세외수입				500,000						500,000
220 임시적세외수입				500,000						500,000
225 지난년도수입				500,000						500,000
225-01 지난년도수입				500,000						500,000

【일반회계】 【남원소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남원소방서				10,649,148	28			28		10,649,120
200 세외수입				10,649,148	28			28		10,649,120
210 경상적세외수입				28	28			28		
216 이자수입				28	28			28		
216-03 기타이자수입				28	28			28		
220 임시적세외수입				10,649,120						10,649,120
225 지난년도수입				10,649,120						10,649,120
225-01 지난년도수입				10,649,120						10,649,120

【일반회계】 【김제소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정액 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
김제소방서				2,629,230	230			230		2,629,000
200 세외수입				2,629,230	230			230		2,629,000
210 경상적세외수입				230	230			230		
216 이자수입				230	230			230		
216-03 기타이자수입				230	230			230		
220 임시적세외수입				2,629,000						2,629,000
225 지난년도수입				2,629,000						2,629,000
225-01 지난년도수입				2,629,000						2,629,000

【일반회계】 【진안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
진안소방서				10	10			10		
200 세외수입				10	10			10		
210 경상적세외수입				10	10			10		
216 이자수입				10	10			10		
216-03 기타이자수입				10	10			10		

【일반회계】 【장수소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장수소방서				885,000						885,000
200 세외수입				885,000						885,000
220 임시적세외수입				885,000						885,000
225 지난년도수입				885,000						885,000
225-01 지난년도수입				885,000						885,000

【일반회계】 【순창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
순창소방서				4,930	4,930			4,930		
200 세외수입				4,930	4,930			4,930		
210 경상적세외수입				4,930	4,930			4,930		
216 이자수입				4,930	4,930			4,930		
216-03 기타이자수입				4,930	4,930			4,930		

【일반회계】 【고창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고창소방서				875,000						875,000
200 세외수입				875,000						875,000
220 임시적세외수입				875,000						875,000
225 지난년도수입				875,000						875,000
225-01 지난년도수입				875,000						875,000

【일반회계】 【부안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
부안소방서				20	20			20		
200 세외수입				20	20			20		
210 경상적세외수입				20	20			20		
216 이자수입				20	20			20		
216-03 기타이자수입				20	20			20		

【일반회계】 【119안전체험관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	수입 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
119안전체험관				400	400			400		
200 세외수입				400	400			400		
210 경상적세외수입				400	400			400		
216 이자수입				400	400			400		
216-03 기타이자수입				400	400			400		