

가. 세입결산

○ 총괄(관별)
일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환금액③	실제수납액 ④=①+②-③		
합 계	8,330,824,169,000	184,756,932,630	8,515,581,101,630	8,598,359,824,190	8,567,915,300,705		11,444,491,724	8,556,470,808,981	4,004,894,960	37,884,120,249
100 지방세수입	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860
110 지방세	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860
200 세외수입	154,399,273,000		154,399,273,000	161,179,835,772	149,187,596,557		63,607,584	149,123,988,973	24,515,410	12,031,331,389
210 경상적세외수입	36,329,041,000		36,329,041,000	38,672,982,261	38,398,779,482		29,058,414	38,369,721,068		303,261,193
220 임시적세외수입	117,423,491,000		117,423,491,000	120,653,291,521	109,160,835,975		34,348,860	109,126,487,115	24,515,410	11,502,288,996
230 지방행정제재·부과금	646,741,000		646,741,000	1,853,561,990	1,627,981,100		200,310	1,627,780,790		225,781,200
300 지방교부세 등	1,182,520,759,000		1,182,520,759,000	1,183,618,759,000	1,183,618,759,000			1,183,618,759,000		
310 지방교부세	1,163,237,491,000		1,163,237,491,000	1,164,335,491,000	1,164,335,491,000			1,164,335,491,000		
320 지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000		
500 보조금	4,568,711,725,000	39,490,289,000	4,608,202,014,000	4,548,224,447,850	4,549,612,713,850		1,388,266,000	4,548,224,447,850		
510 국고보조금등	4,568,711,725,000	39,490,289,000	4,608,202,014,000	4,548,224,447,850	4,549,612,713,850		1,388,266,000	4,548,224,447,850		
600 지방채	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000		

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(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	조정 수입 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
610 국내차입금	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000		
700 보전수입등및내부거래	383,449,412,000	145,266,643,630	528,716,055,630	530,201,575,548	530,201,575,548			530,201,575,548		
710 보전수입등	104,543,174,000	145,266,643,630	249,809,817,630	251,302,962,538	251,302,962,538			251,302,962,538		
720 내부거래	278,906,238,000		278,906,238,000	278,898,613,010	278,898,613,010			278,898,613,010		