

(2) 세출결산총괄

(단위: 원)

구분	예산액 가	예산성립후 증감액 나	예산현액 다=가+나	지출액 라	다음연도 이월액				보조금 반납금 바	집행잔액 사=다-라-마-바				
					계 ①+②+③ ④=	명시 이월 ①	사고 이월 ②	계속비 이월 ③		계 ④=④+⑤ +⑥+⑦+⑧+⑨	보조금 정산잔액 ④	예산절감액 ⑤	계획변경등 집행사유미 발생 ⑥	
													낙찰차액 ⑦	지출잔액 ⑧
합계	9,396,568,183,000	186,940,136,700	9,583,508,319,700	9,321,627,555,109	176,449,843,300 (42,289,694,000)	93,571,490,250 (17,157,000,000)	82,878,353,050 (25,132,694,000)		1,219,069,513	84,211,851,778	5,945,602,827 864,360,170	15,627,137,951	20,499,164,830 41,275,586,000	
일반공공행정	614,149,261,000	10,092,962,660	624,242,223,660	621,400,557,508	1,715,109,700	1,696,093,700	19,016,000		23,177,890	1,103,378,562	23,063,800 11,255,660		45,000,000 43,732,000	
공공질서및안전	647,811,668,000	4,125,614,070	651,937,282,070	646,706,604,918	4,529,943,000	4,187,743,000	342,200,000		149,816,090	550,918,062	1,894,340 127,898,680	980,327,102	3,042,870 300,000,000	
교육	273,383,600,000	99,534,000	273,483,134,000	273,192,743,980	171,000,000	171,000,000				119,390,020	270,330	119,119,690		
문화및관광	404,504,655,000	45,596,462,790	450,101,117,790	406,908,950,852	36,717,776,730	10,015,398,260	26,702,378,470		4,587,070	6,469,803,138	1,280,300,000 299,237,470		3,975,400,000	
환경	475,420,819,000	1,721,989,000	477,142,808,000	454,972,396,957	3,399,309,800	3,262,554,800	136,755,000		45,263,704	18,725,837,539	2,650,122,536 18,361,090		16,030,818,270	
사회복지	3,844,399,066,000	530,634,275	3,844,929,700,275	3,839,468,252,885					415,882,650	5,045,564,740	414,660,430	549,271,310	4,081,633,000	
보건	167,637,230,000	230,000,000	167,867,230,000	167,503,492,850	96,950,000	13,200,000	83,750,000		124,434,010	142,353,140	111,852,640	30,500,500		
농림해양수산	1,395,089,953,000	52,451,324,490	1,447,541,277,490	1,375,906,253,032	69,277,522,400 (42,289,694,000)	30,569,717,420 (17,157,000,000)	38,707,804,980 (25,132,694,000)		426,566,231	1,930,935,827	1,252,987,319 141,311,830		951,000 535,685,678	
산업·중소기업및에너지	380,090,213,000	18,753,205,000	398,843,418,000	396,745,160,088	615,441,090	83,632,000	531,809,090		1,482,816,822	1,482,816,822	192,964,000 31,452,110		443,952,540	
교통및물류	215,312,135,000	36,721,333,525	252,033,468,525	214,915,448,216	36,809,437,200	32,237,417,110	4,572,020,090		6,004,940	302,578,169	1,000 233,767,540	68,809,629		
국토및지역개발	346,039,166,000	26,465,473,510	372,504,639,510	348,570,378,890	23,117,353,380	11,334,733,960	11,782,619,420		328,420	816,578,820	328,430 100	816,250,140	150	
과학기술	14,695,825,000	100,000,000	14,795,825,000	14,795,265,000						560,000		560,000		
예비비	46,836,735,000	△9,986,514,000	36,850,221,000							36,850,221,000			36,850,221,000	
기타	571,197,857,000	38,117,380	571,235,974,380	560,542,049,933					23,008,508	10,670,915,939	17,428,332 805,360	10,652,682,247		

※다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위: 원)

구 분	예산액 가	예산성립후 증감액 나	예산현액 다-가+나	지출액 라	다음연도 이월액				보조금 반납금 바	집행잔액 사-다-라-마-바				
					계 ㉔= ①+②+③	명시 이월 ①	사고 이월 ②	계속비 이월 ③		계 ㉕= ④+⑤+⑥+⑦+⑧+⑨	보조금 정산잔액 ④	예산절감액 ⑤	계획변경등 집행사유미 발생 ⑥	
													낙찰차액 ⑦	지출잔액 ⑧
일반회계	8,330,824,169,000	184,756,932,630	8,515,581,101,630	8,262,801,038,834	172,126,518,540 (42,289,694,000)	89,590,365,490 (17,157,000,000)	82,536,153,050 (25,132,694,000)		1,073,647,763	79,579,896,493	5,945,602,827 864,360,170	15,422,264,666	20,499,164,830 36,848,504,000	
일반공공행정	578,105,529,000	10,092,962,660	588,198,491,660	585,400,557,508	1,715,109,700	1,696,093,700	19,016,000		23,177,890	1,059,646,562	23,063,800 11,255,660	980,327,102	45,000,000	
공공질서및안전	567,432,775,000	1,942,410,000	569,375,185,000	568,983,754,793	206,618,240	206,618,240			4,394,340	180,417,627	1,894,340 127,898,680	47,581,737	3,042,870	
교육	273,383,600,000	99,534,000	273,483,134,000	273,192,743,980	171,000,000	171,000,000				119,390,020	270,330	119,119,690		
문화및관광	404,504,655,000	45,596,462,790	450,101,117,790	406,908,950,852	36,717,776,730	10,015,398,260	26,702,378,470		4,587,070	6,469,803,138	1,280,300,000 299,237,470	914,865,668	3,975,400,000	
환경	475,420,819,000	1,721,989,000	477,142,808,000	454,972,396,957	3,399,309,800	3,262,554,800	136,755,000		45,263,704	18,725,837,539	2,650,122,536 18,361,090	26,535,643	16,030,818,270	
사회복지	3,213,082,093,000	530,634,275	3,213,612,727,275	3,212,354,740,825					415,882,650	842,103,800	414,660,430	427,443,370		
보건	167,637,230,000	230,000,000	167,867,230,000	167,503,492,850	96,950,000	13,200,000	83,750,000		124,434,010	142,353,140	111,852,640	30,500,500		
농림해양수산	1,395,089,953,000	52,451,324,490	1,447,541,277,490	1,375,906,253,032	69,277,522,400 (42,289,694,000)	30,569,717,420 (17,157,000,000)	38,707,804,980 (25,132,694,000)		426,566,231	1,930,935,827	1,252,987,319 141,311,830	535,685,678	951,000	
산업·중소기업및에너지	379,503,324,000	18,753,205,000	398,256,529,000	396,158,857,888	615,441,090	83,632,000	531,809,090			1,482,230,022	192,964,000 31,452,110	813,861,372	443,952,540	
교통및물류	215,312,135,000	36,721,333,525	252,033,468,525	214,915,448,216	36,809,437,200	32,237,417,110	4,572,020,090		6,004,940	302,578,169	1,000 233,767,540	68,809,629		
국토및지역개발	333,685,326,000	26,465,473,510	360,150,799,510	336,216,539,370	23,117,353,380	11,334,733,960	11,782,619,420		328,420	816,578,340	328,430 100	816,249,660	150	
과학기술	14,695,825,000	100,000,000	14,795,825,000	14,795,265,000						560,000		560,000		
예비비	46,835,018,000	△9,986,514,000	36,848,504,000							36,848,504,000			36,848,504,000	
기타	266,135,887,000	38,117,380	266,174,004,380	255,492,037,563					23,008,508	10,658,958,309	17,428,332 805,360	10,640,724,617		
기타특별회계	1,065,744,014,000	2,183,204,070	1,067,927,218,070	1,058,826,516,275	4,323,324,760	3,981,124,760	342,200,000		145,421,750	4,631,955,285		204,873,285	4,427,082,000	

(단위: 원)

구 분	예산액 가	예산성립후 증감액 나	예산현액 다=가+나	지출액 라	다음연도 이월액				보조금 반납금 바	집행잔액 사=다-라-마-바			
					계 ㉞= ①+②+③	명시 이월 ①	사고 이월 ②	계속비 이월 ③		계 ㉟=④+⑤ +⑥+⑦+⑧+⑨	보조금 정산잔액 ④	예산절감액 ⑤	계획변경등 집행사유미 발생 ⑥
											낙찰차액 ⑦	지출잔액 ⑧	예비비 ⑨
일반공공행정	36,043,732,000		36,043,732,000	36,000,000,000						43,732,000			43,732,000
공공질서및안전	80,378,893,000	2,183,204,070	82,562,097,070	77,722,850,125	4,323,324,760	3,981,124,760	342,200,000		145,421,750	370,500,435		70,500,435	300,000,000
사회복지	631,316,973,000		631,316,973,000	627,113,512,060						4,203,460,940		121,827,940	4,081,633,000
산업·중소기업및에너지	586,889,000		586,889,000	586,302,200						586,800		586,800	
국토및지역개발	12,353,840,000		12,353,840,000	12,353,839,520						480		480	
예비비	1,717,000		1,717,000							1,717,000			1,717,000
기타	305,061,970,000		305,061,970,000	305,050,012,370						11,957,630		11,957,630	