

(1) 세입결산총괄

(단위: 원)

과목 장-관	예산액 가	전년도 이월액㉔	예산현액 ㉕=㉔+㉖	징수 결정액㉗	수납액				정리보류액 ㉘	미수납액 ㉙=㉗-㉘-㉚	비율(%)	
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③			㉗/㉕	㉗/㉙
합 계	9,396,568,183,000	186,940,136,700	9,583,508,319,700	9,668,750,505,685	9,637,046,556,180		11,444,491,724	9,625,602,064,456	4,131,974,370	39,016,466,859	100.4 %	99.6 %
지방세수입	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860	105.3 %	98.6 %
보통세	1,728,124,000,000		1,728,124,000,000	1,832,905,319,660	1,835,925,216,400		8,005,202,750	1,827,920,013,650	52,607,430	4,932,698,580	105.8 %	99.7 %
목적세	208,001,000,000		208,001,000,000	214,964,156,830	208,029,794,320		1,405,128,840	206,624,665,480	45,698,050	8,293,793,300	99.3 %	96.1 %
지나년도수입	2,618,000,000		2,618,000,000	24,265,729,530	8,339,645,030		582,286,550	7,757,358,480	3,882,074,070	12,626,296,980	296.3 %	32.0 %
세외수입	199,448,796,000		199,448,796,000	206,952,193,810	193,700,528,575		63,607,584	193,636,920,991	151,594,820	13,163,677,999	97.1 %	93.6 %
경상적세외수입	38,241,178,000		38,241,178,000	40,111,010,208	39,836,789,909		29,058,414	39,807,731,495		303,278,713	104.1 %	99.2 %
임시적세외수입	154,461,833,000		154,461,833,000	158,814,913,882	146,095,241,036		34,348,860	146,060,892,176	151,594,820	12,602,426,886	94.6 %	92.0 %
지방행정제재·부과금	6,745,785,000		6,745,785,000	8,026,269,720	7,768,497,630		200,310	7,768,297,320		257,972,400	115.2 %	96.8 %
지방교부세 등	1,182,920,759,000		1,182,920,759,000	1,184,018,759,000	1,184,018,759,000			1,184,018,759,000			100.1 %	100.0 %
지방교부세	1,163,637,491,000		1,163,637,491,000	1,164,735,491,000	1,164,735,491,000			1,164,735,491,000			100.1 %	100.0 %
지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000			100.0 %	100.0 %
보조금	5,066,931,997,000	39,490,289,000	5,106,422,286,000	5,046,444,719,850	5,047,832,985,850		1,388,266,000	5,046,444,719,850			98.8 %	100.0 %
국고보조금등	5,066,931,997,000	39,490,289,000	5,106,422,286,000	5,046,444,719,850	5,047,832,985,850		1,388,266,000	5,046,444,719,850			98.8 %	100.0 %
지방채	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000			100.0 %	100.0 %
국내차입금	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	905,523,631,000	147,449,847,700	1,052,973,478,700	1,056,199,627,005	1,056,199,627,005			1,056,199,627,005			100.3 %	100.0 %

(단위: 원)

과목 장-관	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				정리보류액 ㉑	미수납액 ㉒=라-㉑-㉓	비율(%)	
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③			㉓/㉑	㉒/㉑
보전수입등	116,255,403,000	147,449,847,700	263,705,250,700	266,214,526,800	266,214,526,800			266,214,526,800			101.0 %	100.0 %
내부거래	789,268,228,000		789,268,228,000	789,985,100,205	789,985,100,205			789,985,100,205			100.1 %	100.0 %
일 반 회 계	8,330,824,169,000	184,756,932,630	8,515,581,101,630	8,598,359,824,190	8,567,915,300,705		11,444,491,724	8,556,470,808,981	4,004,894,960	37,884,120,249	100.5 %	99.5 %
지방세수입	1,938,743,000,000		1,938,743,000,000	2,072,135,206,020	2,052,294,655,750		9,992,618,140	2,042,302,037,610	3,980,379,550	25,852,788,860	105.3 %	98.6 %
지나년도수입	2,618,000,000		2,618,000,000	24,265,729,530	8,339,645,030		582,286,550	7,757,358,480	3,882,074,070	12,626,296,980	296.3 %	32.0 %
보통세	1,728,124,000,000		1,728,124,000,000	1,832,905,319,660	1,835,925,216,400		8,005,202,750	1,827,920,013,650	52,607,430	4,932,698,580	105.8 %	99.7 %
목적세	208,001,000,000		208,001,000,000	214,964,156,830	208,029,794,320		1,405,128,840	206,624,665,480	45,698,050	8,293,793,300	99.3 %	96.1 %
세외수입	154,399,273,000		154,399,273,000	161,179,835,772	149,187,596,557		63,607,584	149,123,988,973	24,515,410	12,031,331,389	96.6 %	92.5 %
경상적세외수입	36,329,041,000		36,329,041,000	38,672,982,261	38,398,779,482		29,058,414	38,369,721,068		303,261,193	105.6 %	99.2 %
임시적세외수입	117,423,491,000		117,423,491,000	120,653,291,521	109,160,835,975		34,348,860	109,126,487,115	24,515,410	11,502,288,996	92.9 %	90.4 %
지방행정제재·부과금	646,741,000		646,741,000	1,853,561,990	1,627,981,100		200,310	1,627,780,790		225,781,200	251.7 %	87.8 %
지방교부세 등	1,182,520,759,000		1,182,520,759,000	1,183,618,759,000	1,183,618,759,000			1,183,618,759,000			100.1 %	100.0 %
지방교부세	1,163,237,491,000		1,163,237,491,000	1,164,335,491,000	1,164,335,491,000			1,164,335,491,000			100.1 %	100.0 %
지방소멸대응기금	19,283,268,000		19,283,268,000	19,283,268,000	19,283,268,000			19,283,268,000			100.0 %	100.0 %
보조금	4,568,711,725,000	39,490,289,000	4,608,202,014,000	4,548,224,447,850	4,549,612,713,850		1,388,266,000	4,548,224,447,850			98.7 %	100.0 %
국고보조금등	4,568,711,725,000	39,490,289,000	4,608,202,014,000	4,548,224,447,850	4,549,612,713,850		1,388,266,000	4,548,224,447,850			98.7 %	100.0 %
지방채	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000			100.0 %	100.0 %
국내차입금	103,000,000,000		103,000,000,000	103,000,000,000	103,000,000,000			103,000,000,000			100.0 %	100.0 %

(단위: 원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환금액 ③	실제수납액 ④=①+②-③			③/㉓	④/㉓
보전수입등및내부거래	383,449,412,000	145,266,643,630	528,716,055,630	530,201,575,548	530,201,575,548			530,201,575,548			100.3 %	100.0 %
보전수입등	104,543,174,000	145,266,643,630	249,809,817,630	251,302,962,538	251,302,962,538			251,302,962,538			100.6 %	100.0 %
내부거래	278,906,238,000		278,906,238,000	278,898,613,010	278,898,613,010			278,898,613,010			100.0 %	100.0 %
기타특별회계	1,065,744,014,000	2,183,204,070	1,067,927,218,070	1,070,390,681,495	1,069,131,255,475			1,069,131,255,475	127,079,410	1,132,346,610	100.1 %	99.9 %
세외수입	45,049,523,000		45,049,523,000	45,772,358,038	44,512,932,018			44,512,932,018	127,079,410	1,132,346,610	98.8 %	97.2 %
경상적세외수입	1,912,137,000		1,912,137,000	1,438,027,947	1,438,010,427			1,438,010,427		17,520	75.2 %	100.0 %
임시적세외수입	37,038,342,000		37,038,342,000	38,161,622,361	36,934,405,061			36,934,405,061	127,079,410	1,100,137,890	99.7 %	96.8 %
지방행정제재·부과금	6,099,044,000		6,099,044,000	6,172,707,730	6,140,516,530			6,140,516,530		32,191,200	100.7 %	99.5 %
지방교부세 등	400,000,000		400,000,000	400,000,000	400,000,000			400,000,000			100.0 %	100.0 %
지방교부세	400,000,000		400,000,000	400,000,000	400,000,000			400,000,000			100.0 %	100.0 %
보조금	498,220,272,000		498,220,272,000	498,220,272,000	498,220,272,000			498,220,272,000			100.0 %	100.0 %
국고보조금등	498,220,272,000		498,220,272,000	498,220,272,000	498,220,272,000			498,220,272,000			100.0 %	100.0 %
보전수입등및내부거래	522,074,219,000	2,183,204,070	524,257,423,070	525,998,051,457	525,998,051,457			525,998,051,457			100.3 %	100.0 %
보전수입등	11,712,229,000	2,183,204,070	13,895,433,070	14,911,564,262	14,911,564,262			14,911,564,262			107.3 %	100.0 %
내부거래	510,361,990,000		510,361,990,000	511,086,487,195	511,086,487,195			511,086,487,195			100.1 %	100.0 %