

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,074,539,052	100.00%	1,070,771,451	100.00%	3,767,601	0.35%
200 세외수입	43,575,945	4.06%	43,562,453	4.07%	13,492	0.03%
210 경상적세외수입	964,403	0.09%	962,280	0.09%	2,123	0.22%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	180,000	0.02%	180,000	0.02%	0	0.00%
213 수수료수입	34,300	0.00%	34,300	0.00%	0	0.00%
216 이자수입	732,923	0.07%	730,800	0.07%	2,123	0.29%
220 임시적세외수입	36,314,274	3.38%	36,302,905	3.39%	11,369	0.03%
221 재산매각수입	154,630	0.01%	154,630	0.01%	0	0.00%
222 차치단체간부담금	34,656,116	3.23%	34,656,116	3.24%	0	0.00%
223 보조금반환수입	1,481,728	0.14%	1,470,359	0.14%	11,369	0.77%
224 기타수입	21,800	0.00%	21,800	0.00%	0	0.00%
230 지방행정제재·부과금	6,223,186	0.58%	6,223,186	0.58%	0	0.00%
231 과징금	47,186	0.00%	47,186	0.00%	0	0.00%
234 과태료	176,000	0.02%	176,000	0.02%	0	0.00%
236 부담금	6,000,000	0.56%	6,000,000	0.56%	0	0.00%
240 지난연도 수입	74,082	0.01%	74,082	0.01%	0	0.00%
241 지난연도 수입	74,082	0.01%	74,082	0.01%	0	0.00%
500 보조금	494,888,563	46.06%	494,821,563	46.21%	67,000	0.01%
510 국고보조금등	494,888,563	46.06%	494,821,563	46.21%	67,000	0.01%
511 국고보조금등	494,888,563	46.06%	494,821,563	46.21%	67,000	0.01%
700 보전수입등및내부거래	536,074,544	49.89%	532,387,435	49.72%	3,687,109	0.69%
710 보전수입등	4,855,810	0.45%	4,596,661	0.43%	259,149	5.64%
711 잉여금	4,855,810	0.45%	4,596,661	0.43%	259,149	5.64%
720 내부거래	531,218,734	49.44%	527,790,774	49.29%	3,427,960	0.65%
721 전입금	531,064,997	49.42%	527,640,774	49.28%	3,424,223	0.65%
722 예탁금및예수금	153,737	0.01%	150,000	0.01%	3,737	2.49%