

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,006,612,247	100.00%	8,773,162,077	100.00%	233,450,170	2.66%
100 지방세수입	2,067,698,000	22.96%	2,067,698,000	23.57%	0	0.00%
110 지방세	2,067,698,000	22.96%	2,067,698,000	23.57%	0	0.00%
111 보통세	1,853,310,000	20.58%	1,853,310,000	21.12%	0	0.00%
112 목적세	206,900,000	2.30%	206,900,000	2.36%	0	0.00%
113 지난연도 수입	7,488,000	0.08%	7,488,000	0.09%	0	0.00%
200 세외수입	121,255,938	1.35%	72,045,586	0.82%	49,210,352	68.30%
210 경상적세외수입	34,364,607	0.38%	33,245,665	0.38%	1,118,942	3.37%
211 재산임대수입	651,216	0.01%	572,210	0.01%	79,006	13.81%
212 사용료수입	12,143,955	0.13%	12,143,955	0.14%	0	0.00%
213 수수료수입	5,324,870	0.06%	5,324,870	0.06%	0	0.00%
214 사업수입	1,805,750	0.02%	1,805,750	0.02%	0	0.00%
215 징수교부금수입	5,575,160	0.06%	5,545,160	0.06%	30,000	0.54%
216 이자수입	8,863,656	0.10%	7,853,720	0.09%	1,009,936	12.86%
220 임시적세외수입	83,668,987	0.93%	38,386,159	0.44%	45,282,828	117.97%
221 재산매각수입	160,800	0.00%	160,000	0.00%	800	0.50%
222 자치단체간부담금	11,774,263	0.13%	7,929,763	0.09%	3,844,500	48.48%
223 보조금반환수입	37,680,508	0.42%	0	0.00%	37,680,508	순증
224 기타수입	34,053,416	0.38%	30,296,396	0.35%	3,757,020	12.40%
230 지방행정제재·부과금	285,100	0.00%	271,500	0.00%	13,600	5.01%
231 과징금	105,000	0.00%	103,000	0.00%	2,000	1.94%
234 과태료	180,100	0.00%	168,500	0.00%	11,600	6.88%
240 지난연도 수입	2,937,244	0.03%	142,262	0.00%	2,794,982	1964.67%
241 지난연도 수입	2,937,244	0.03%	142,262	0.00%	2,794,982	1964.67%
300 지방교부세 등	1,188,812,566	13.20%	1,167,964,273	13.31%	20,848,293	1.79%
310 지방교부세	1,169,529,298	12.99%	1,148,681,005	13.09%	20,848,293	1.81%
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320 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.22%	0	0.00%
321 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.22%	0	0.00%
500 보조금	5,185,515,120	57.57%	5,067,130,208	57.76%	118,384,912	2.34%
510 국고보조금등	5,185,515,120	57.57%	5,067,130,208	57.76%	118,384,912	2.34%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
600 지방채	200,000,000	2.22%	200,000,000	2.28%	0	0.00%
610 국내차입금	200,000,000	2.22%	200,000,000	2.28%	0	0.00%
611 차입금	200,000,000	2.22%	200,000,000	2.28%	0	0.00%
700 보전수입등및내부거래	243,330,623	2.70%	198,324,010	2.26%	45,006,613	22.69%
710 보전수입등	165,748,700	1.84%	117,116,600	1.33%	48,632,100	41.52%
711 잉여금	162,597,507	1.81%	115,402,000	1.32%	47,195,507	40.90%
712 전년도이월금	1,235,437	0.01%	0	0.00%	1,235,437	순증
713 융자금원금수입	1,714,600	0.02%	1,714,600	0.02%	0	0.00%
715 보조금등반환금	201,156	0.00%	0	0.00%	201,156	순증
720 내부거래	77,581,923	0.86%	81,207,410	0.93%	△3,625,487	△4.46%
721 전입금	58,081,923	0.64%	61,707,410	0.70%	△3,625,487	△5.88%
722 예탁금및예수금	19,500,000	0.22%	19,500,000	0.22%	0	0.00%