

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,081,151,299	100.00%	9,843,933,528	100.00%	237,217,771	2.41%
100 지방세수입	2,067,698,000	20.51%	2,067,698,000	21.00%	0	0.00%
110 지방세	2,067,698,000	20.51%	2,067,698,000	21.00%	0	0.00%
111 보통세	1,853,310,000	18.38%	1,853,310,000	18.83%	0	0.00%
112 목적세	206,900,000	2.05%	206,900,000	2.10%	0	0.00%
113 지난연도 수입	7,488,000	0.07%	7,488,000	0.08%	0	0.00%
200 세외수입	164,831,883	1.64%	115,608,039	1.17%	49,223,844	42.58%
210 경상적세외수입	35,329,010	0.35%	34,207,945	0.35%	1,121,065	3.28%
211 재산임대수입	668,396	0.01%	589,390	0.01%	79,006	13.40%
212 사용료수입	12,323,955	0.12%	12,323,955	0.13%	0	0.00%
213 수수료수입	5,359,170	0.05%	5,359,170	0.05%	0	0.00%
214 사업수입	1,805,750	0.02%	1,805,750	0.02%	0	0.00%
215 징수교부금수입	5,575,160	0.06%	5,545,160	0.06%	30,000	0.54%
216 이자수입	9,596,579	0.10%	8,584,520	0.09%	1,012,059	11.79%
220 임시적세외수입	119,983,261	1.19%	74,689,064	0.76%	45,294,197	60.64%
221 재산매각수입	315,430	0.00%	314,630	0.00%	800	0.25%
222 자치단체간부담금	46,430,379	0.46%	42,585,879	0.43%	3,844,500	9.03%
223 보조금반환수입	39,162,236	0.39%	1,470,359	0.01%	37,691,877	2563.45%
224 기타수입	34,075,216	0.34%	30,318,196	0.31%	3,757,020	12.39%
230 지방행정제재·부과금	6,508,286	0.06%	6,494,686	0.07%	13,600	0.21%
231 과징금	152,186	0.00%	150,186	0.00%	2,000	1.33%
234 과태료	356,100	0.00%	344,500	0.00%	11,600	3.37%
236 부담금	6,000,000	0.06%	6,000,000	0.06%	0	0.00%
240 지난연도 수입	3,011,326	0.03%	216,344	0.00%	2,794,982	1291.92%
241 지난연도 수입	3,011,326	0.03%	216,344	0.00%	2,794,982	1291.92%
300 지방교부세 등	1,188,812,566	11.79%	1,167,964,273	11.86%	20,848,293	1.79%
310 지방교부세	1,169,529,298	11.60%	1,148,681,005	11.67%	20,848,293	1.81%
311 지방교부세	1,169,529,298	11.60%	1,148,681,005	11.67%	20,848,293	1.81%
320 지방소멸대응기금	19,283,268	0.19%	19,283,268	0.20%	0	0.00%
321 지방소멸대응기금	19,283,268	0.19%	19,283,268	0.20%	0	0.00%
500 보조금	5,680,403,683	56.35%	5,561,951,771	56.50%	118,451,912	2.13%
510 국고보조금등	5,680,403,683	56.35%	5,561,951,771	56.50%	118,451,912	2.13%

(단위:천원)

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					증감률	
511 국고보조금등	5,680,403,683	56.35%	5,561,951,771	56.50%	118,451,912	2.13%
600 지방채	200,000,000	1.98%	200,000,000	2.03%	0	0.00%
610 국내차입금	200,000,000	1.98%	200,000,000	2.03%	0	0.00%
611 차입금	200,000,000	1.98%	200,000,000	2.03%	0	0.00%
700 보전수입등및내부거래	779,405,167	7.73%	730,711,445	7.42%	48,693,722	6.66%
710 보전수입등	170,604,510	1.69%	121,713,261	1.24%	48,891,249	40.17%
711 잉여금	167,453,317	1.66%	119,998,661	1.22%	47,454,656	39.55%
712 전년도이월금	1,235,437	0.01%	0	0.00%	1,235,437	순증
713 융자금원금수입	1,714,600	0.02%	1,714,600	0.02%	0	0.00%
715 보조금등반환금	201,156	0.00%	0	0.00%	201,156	순증
720 내부거래	608,800,657	6.04%	608,998,184	6.19%	△197,527	△0.03%
721 전입금	589,146,920	5.84%	589,348,184	5.99%	△201,264	△0.03%
722 예탁금및예수금	19,653,737	0.19%	19,650,000	0.20%	3,737	0.02%