

세입예산서

2024년도 간주예산 2 차 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,330,824,169	8,315,419,182	15,404,987	0.19%
100 지방세수입	1,938,743,000	1,938,743,000	0	0.00%
110 지방세	1,938,743,000	1,938,743,000	0	0.00%
111 보통세	1,728,124,000	1,728,124,000	0	0.00%
112 목적세	208,001,000	208,001,000	0	0.00%
113 지난년도수입	2,618,000	2,618,000	0	0.00%
200 세외수입	154,399,273	154,399,273	0	0.00%
210 경상적세외수입	36,329,041	36,329,041	0	0.00%
211 재산임대수입	638,297	638,297	0	0.00%
212 사용료수입	11,029,728	11,029,728	0	0.00%
213 수수료수입	5,195,780	5,195,780	0	0.00%
214 사업수입	1,487,686	1,487,686	0	0.00%
215 징수교부금수입	5,392,370	5,392,370	0	0.00%
216 이자수입	12,585,180	12,585,180	0	0.00%
220 임시적세외수입	117,423,491	117,423,491	0	0.00%
221 재산매각수입	1,529,227	1,529,227	0	0.00%
222 자치단체간부담금	11,155,680	11,155,680	0	0.00%
223 보조금반환수입	69,176,781	69,176,781	0	0.00%
224 기타수입	34,134,787	34,134,787	0	0.00%
225 지난년도수입	1,427,016	1,427,016	0	0.00%
230 지방행정제재·부과금	646,741	646,741	0	0.00%
231 과징금	308,790	308,790	0	0.00%
233 변상금	5,572	5,572	0	0.00%
234 과태료	288,365	288,365	0	0.00%
235 환수금	2,673	2,673	0	0.00%
236 부담금	41,341	41,341	0	0.00%
300 지방교부세 등	1,182,520,759	1,167,215,759	15,305,000	1.31%
310 지방교부세	1,163,237,491	1,147,932,491	15,305,000	1.33%
311 지방교부세	1,163,237,491	1,147,932,491	15,305,000	1.33%
320 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
321 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
500 보조금	4,568,711,725	4,568,611,738	99,987	0.00%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	4,568,711,725	4,568,611,738	99,987	0.00%
511 국고보조금등	4,568,711,725	4,568,611,738	99,987	0.00%
600 지방채	103,000,000	103,000,000	0	0.00%
610 국내차입금	103,000,000	103,000,000	0	0.00%
611 차입금	103,000,000	103,000,000	0	0.00%
700 보전수입등및내부거래	383,449,412	383,449,412	0	0.00%
710 보전수입등	104,543,174	104,543,174	0	0.00%
711 잉여금	96,668,035	96,668,035	0	0.00%
712 전년도이월금	4,931,541	4,931,541	0	0.00%
715 보조금등반환금	2,943,598	2,943,598	0	0.00%
720 내부거래	278,906,238	278,906,238	0	0.00%
721 전입금	62,425,238	62,425,238	0	0.00%
722 예탁금및예수금	216,481,000	216,481,000	0	0.00%