

세입총괄표

2024년도 간주예산 2 차 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,065,744,014	100.00%	1,065,344,014	100.00%	400,000	0.04%
200 세외수입	45,049,523	4.23%	45,049,523	4.23%	0	0.00%
210 경상적세외수입	1,912,137	0.18%	1,912,137	0.18%	0	0.00%
211 재산임대수입	17,180	0.00%	17,180	0.00%	0	0.00%
212 사용료수입	183,000	0.02%	183,000	0.02%	0	0.00%
213 수수료수입	27,166	0.00%	27,166	0.00%	0	0.00%
216 이자수입	1,684,791	0.16%	1,684,791	0.16%	0	0.00%
220 임시적세외수입	37,038,342	3.48%	37,038,342	3.48%	0	0.00%
221 재산매각수입	208,797	0.02%	208,797	0.02%	0	0.00%
222 자치단체간부담금	35,118,235	3.30%	35,118,235	3.30%	0	0.00%
223 보조금반환수입	1,552,697	0.15%	1,552,697	0.15%	0	0.00%
224 기타수입	73,859	0.01%	73,859	0.01%	0	0.00%
225 지난년도수입	84,754	0.01%	84,754	0.01%	0	0.00%
230 지방행정제재·부과금	6,099,044	0.57%	6,099,044	0.57%	0	0.00%
231 과징금	77,447	0.01%	77,447	0.01%	0	0.00%
234 과태료	201,000	0.02%	201,000	0.02%	0	0.00%
236 부담금	5,820,597	0.55%	5,820,597	0.55%	0	0.00%
300 지방교부세 등	400,000	0.04%	0	0.00%	400,000	순증
310 지방교부세	400,000	0.04%	0	0.00%	400,000	순증
311 지방교부세	400,000	0.04%	0	0.00%	400,000	순증
500 보조금	498,220,272	46.75%	498,220,272	46.77%	0	0.00%
510 국고보조금등	498,220,272	46.75%	498,220,272	46.77%	0	0.00%
511 국고보조금등	498,220,272	46.75%	498,220,272	46.77%	0	0.00%
700 보전수입등및내부거래	522,074,219	48.99%	522,074,219	49.01%	0	0.00%
710 보전수입등	11,712,229	1.10%	11,712,229	1.10%	0	0.00%
711 잉여금	10,092,952	0.95%	10,092,952	0.95%	0	0.00%
712 전년도이월금	196,484	0.02%	196,484	0.02%	0	0.00%
713 융자금원금수입	1,422,793	0.13%	1,422,793	0.13%	0	0.00%
720 내부거래	510,361,990	47.89%	510,361,990	47.91%	0	0.00%
721 전입금	508,795,425	47.74%	508,795,425	47.76%	0	0.00%
722 예탁금및예수금	1,566,565	0.15%	1,566,565	0.15%	0	0.00%