

세입총괄표

2024년도 간주예산 2 차 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,330,824,169	100.00%	8,315,419,182	100.00%	15,404,987	0.19%
100 지방세수입	1,938,743,000	23.27%	1,938,743,000	23.32%	0	0.00%
110 지방세	1,938,743,000	23.27%	1,938,743,000	23.32%	0	0.00%
111 보통세	1,728,124,000	20.74%	1,728,124,000	20.78%	0	0.00%
112 목적세	208,001,000	2.50%	208,001,000	2.50%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	154,399,273	1.85%	154,399,273	1.86%	0	0.00%
210 경상적세외수입	36,329,041	0.44%	36,329,041	0.44%	0	0.00%
211 재산임대수입	638,297	0.01%	638,297	0.01%	0	0.00%
212 사용료수입	11,029,728	0.13%	11,029,728	0.13%	0	0.00%
213 수수료수입	5,195,780	0.06%	5,195,780	0.06%	0	0.00%
214 사업수입	1,487,686	0.02%	1,487,686	0.02%	0	0.00%
215 징수교부금수입	5,392,370	0.06%	5,392,370	0.06%	0	0.00%
216 이자수입	12,585,180	0.15%	12,585,180	0.15%	0	0.00%
220 임시적세외수입	117,423,491	1.41%	117,423,491	1.41%	0	0.00%
221 재산매각수입	1,529,227	0.02%	1,529,227	0.02%	0	0.00%
222 자치단체간부담금	11,155,680	0.13%	11,155,680	0.13%	0	0.00%
223 보조금반환수입	69,176,781	0.83%	69,176,781	0.83%	0	0.00%
224 기타수입	34,134,787	0.41%	34,134,787	0.41%	0	0.00%
225 지난년도수입	1,427,016	0.02%	1,427,016	0.02%	0	0.00%
230 지방행정제재·부과금	646,741	0.01%	646,741	0.01%	0	0.00%
231 과징금	308,790	0.00%	308,790	0.00%	0	0.00%
233 변상금	5,572	0.00%	5,572	0.00%	0	0.00%
234 과태료	288,365	0.00%	288,365	0.00%	0	0.00%
235 환수금	2,673	0.00%	2,673	0.00%	0	0.00%
236 부담금	41,341	0.00%	41,341	0.00%	0	0.00%
300 지방교부세 등	1,182,520,759	14.19%	1,167,215,759	14.04%	15,305,000	1.31%
310 지방교부세	1,163,237,491	13.96%	1,147,932,491	13.80%	15,305,000	1.33%
311 지방교부세	1,163,237,491	13.96%	1,147,932,491	13.80%	15,305,000	1.33%
320 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.23%	0	0.00%
321 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.23%	0	0.00%
500 보조금	4,568,711,725	54.84%	4,568,611,738	54.94%	99,987	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
510 국고보조금등	4,568,711,725	54.84%	4,568,611,738	54.94%	99,987	0.00%
511 국고보조금등	4,568,711,725	54.84%	4,568,611,738	54.94%	99,987	0.00%
600 지방채	103,000,000	1.24%	103,000,000	1.24%	0	0.00%
610 국내차입금	103,000,000	1.24%	103,000,000	1.24%	0	0.00%
611 차입금	103,000,000	1.24%	103,000,000	1.24%	0	0.00%
700 보전수입등및내부거래	383,449,412	4.60%	383,449,412	4.61%	0	0.00%
710 보전수입등	104,543,174	1.25%	104,543,174	1.26%	0	0.00%
711 잉여금	96,668,035	1.16%	96,668,035	1.16%	0	0.00%
712 전년도이월금	4,931,541	0.06%	4,931,541	0.06%	0	0.00%
715 보조금등반환금	2,943,598	0.04%	2,943,598	0.04%	0	0.00%
720 내부거래	278,906,238	3.35%	278,906,238	3.35%	0	0.00%
721 전입금	62,425,238	0.75%	62,425,238	0.75%	0	0.00%
722 예탁금및예수금	216,481,000	2.60%	216,481,000	2.60%	0	0.00%