

세입총괄표

2024년도 간주예산 2 차 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,396,568,183	100.00%	9,380,763,196	100.00%	15,804,987	0.17%
100 지방세수입	1,938,743,000	20.63%	1,938,743,000	20.67%	0	0.00%
110 지방세	1,938,743,000	20.63%	1,938,743,000	20.67%	0	0.00%
111 보통세	1,728,124,000	18.39%	1,728,124,000	18.42%	0	0.00%
112 목적세	208,001,000	2.21%	208,001,000	2.22%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	199,448,796	2.12%	199,448,796	2.13%	0	0.00%
210 경상적세외수입	38,241,178	0.41%	38,241,178	0.41%	0	0.00%
211 재산임대수입	655,477	0.01%	655,477	0.01%	0	0.00%
212 사용료수입	11,212,728	0.12%	11,212,728	0.12%	0	0.00%
213 수수료수입	5,222,946	0.06%	5,222,946	0.06%	0	0.00%
214 사업수입	1,487,686	0.02%	1,487,686	0.02%	0	0.00%
215 징수교부금수입	5,392,370	0.06%	5,392,370	0.06%	0	0.00%
216 이자수입	14,269,971	0.15%	14,269,971	0.15%	0	0.00%
220 임시적세외수입	154,461,833	1.64%	154,461,833	1.65%	0	0.00%
221 재산매각수입	1,738,024	0.02%	1,738,024	0.02%	0	0.00%
222 자치단체간부담금	46,273,915	0.49%	46,273,915	0.49%	0	0.00%
223 보조금반환수입	70,729,478	0.75%	70,729,478	0.75%	0	0.00%
224 기타수입	34,208,646	0.36%	34,208,646	0.36%	0	0.00%
225 지난년도수입	1,511,770	0.02%	1,511,770	0.02%	0	0.00%
230 지방행정제재·부과금	6,745,785	0.07%	6,745,785	0.07%	0	0.00%
231 과징금	386,237	0.00%	386,237	0.00%	0	0.00%
233 변상금	5,572	0.00%	5,572	0.00%	0	0.00%
234 과태료	489,365	0.01%	489,365	0.01%	0	0.00%
235 환수금	2,673	0.00%	2,673	0.00%	0	0.00%
236 부담금	5,861,938	0.06%	5,861,938	0.06%	0	0.00%
300 지방교부세 등	1,182,920,759	12.59%	1,167,215,759	12.44%	15,705,000	1.35%
310 지방교부세	1,163,637,491	12.38%	1,147,932,491	12.24%	15,705,000	1.37%
311 지방교부세	1,163,637,491	12.38%	1,147,932,491	12.24%	15,705,000	1.37%
320 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.21%	0	0.00%
321 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.21%	0	0.00%
500 보조금	5,066,931,997	53.92%	5,066,832,010	54.01%	99,987	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	5,066,931,997	53.92%	5,066,832,010	54.01%	99,987	0.00%
511 국고보조금등	5,066,931,997	53.92%	5,066,832,010	54.01%	99,987	0.00%
600 지방채	103,000,000	1.10%	103,000,000	1.10%	0	0.00%
610 국내차입금	103,000,000	1.10%	103,000,000	1.10%	0	0.00%
611 차입금	103,000,000	1.10%	103,000,000	1.10%	0	0.00%
700 보전수입등및내부거래	905,523,631	9.64%	905,523,631	9.65%	0	0.00%
710 보전수입등	116,255,403	1.24%	116,255,403	1.24%	0	0.00%
711 잉여금	106,760,987	1.14%	106,760,987	1.14%	0	0.00%
712 전년도이월금	5,128,025	0.05%	5,128,025	0.05%	0	0.00%
713 융자금원금수입	1,422,793	0.02%	1,422,793	0.02%	0	0.00%
715 보조금등반환금	2,943,598	0.03%	2,943,598	0.03%	0	0.00%
720 내부거래	789,268,228	8.40%	789,268,228	8.41%	0	0.00%
721 전입금	571,220,663	6.08%	571,220,663	6.09%	0	0.00%
722 예탁금및예수금	218,047,565	2.32%	218,047,565	2.32%	0	0.00%