

# 세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,314,260,290	8,405,524,965	△91,264,675	△1.09%
100 지방세수입	1,938,743,000	1,938,743,000	0	0.00%
110 지방세	1,938,743,000	1,938,743,000	0	0.00%
111 보통세	1,728,124,000	1,728,124,000	0	0.00%
112 목적세	208,001,000	208,001,000	0	0.00%
113 지난년도수입	2,618,000	2,618,000	0	0.00%
200 세외수입	154,399,273	121,812,694	32,586,579	26.75%
210 경상적세외수입	36,329,041	34,496,012	1,833,029	5.31%
211 재산임대수입	638,297	675,632	△37,335	△5.53%
212 사용료수입	11,029,728	11,539,570	△509,842	△4.42%
213 수수료수입	5,195,780	5,222,330	△26,550	△0.51%
214 사업수입	1,487,686	1,815,750	△328,064	△18.07%
215 징수교부금수입	5,392,370	7,268,952	△1,876,582	△25.82%
216 이자수입	12,585,180	7,973,778	4,611,402	57.83%
220 임시적세외수입	117,423,491	86,971,762	30,451,729	35.01%
221 재산매각수입	1,529,227	224,460	1,304,767	581.29%
222 자치단체간부담금	11,155,680	11,161,564	△5,884	△0.05%
223 보조금반환수입	69,176,781	43,785,931	25,390,850	57.99%
224 기타수입	34,134,787	30,860,912	3,273,875	10.61%
225 지난년도수입	1,427,016	938,895	488,121	51.99%
230 지방행정제재·부과금	646,741	344,920	301,821	87.50%
231 과징금	308,790	110,000	198,790	180.72%
233 변상금	5,572	0	5,572	순증
234 과태료	288,365	196,000	92,365	47.13%
235 환수금	2,673	0	2,673	순증
236 부담금	41,341	38,920	2,421	6.22%
300 지방교부세 등	1,167,215,759	1,172,428,428	△5,212,669	△0.44%
310 지방교부세	1,147,932,491	1,153,145,160	△5,212,669	△0.45%
311 지방교부세	1,147,932,491	1,153,145,160	△5,212,669	△0.45%
320 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
321 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
500 보조금	4,567,452,846	4,692,791,400	△125,338,554	△2.67%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	4,567,452,846	4,692,791,400	△125,338,554	△2.67%
511 국고보조금등	4,567,452,846	4,692,791,400	△125,338,554	△2.67%
600 지방채	103,000,000	103,000,000	0	0.00%
610 국내차입금	103,000,000	103,000,000	0	0.00%
611 차입금	103,000,000	103,000,000	0	0.00%
700 보전수입등및내부거래	383,449,412	376,749,443	6,699,969	1.78%
710 보전수입등	104,543,174	96,668,035	7,875,139	8.15%
711 잉여금	96,668,035	96,668,035	0	0.00%
712 전년도이월금	4,931,541	0	4,931,541	순증
715 보조금등반환금	2,943,598	0	2,943,598	순증
720 내부거래	278,906,238	280,081,408	△1,175,170	△0.42%
721 전입금	62,425,238	63,600,408	△1,175,170	△1.85%
722 예탁금및예수금	216,481,000	216,481,000	0	0.00%