

# 세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,065,344,014	100.00%	1,091,775,873	100.00%	△26,431,859	△2.42%
200 세외수입	45,049,523	4.23%	46,666,581	4.27%	△1,617,058	△3.47%
210 경상적세외수입	1,912,137	0.18%	1,103,853	0.10%	808,284	73.22%
211 재산임대수입	17,180	0.00%	9,742	0.00%	7,438	76.35%
212 사용료수입	183,000	0.02%	195,000	0.02%	△12,000	△6.15%
213 수수료수입	27,166	0.00%	33,940	0.00%	△6,774	△19.96%
216 이자수입	1,684,791	0.16%	865,171	0.08%	819,620	94.74%
220 임시적세외수입	37,038,342	3.48%	39,347,882	3.60%	△2,309,540	△5.87%
221 재산매각수입	208,797	0.02%	182,428	0.02%	26,369	14.45%
222 자치단체간부담금	35,118,235	3.30%	37,303,170	3.42%	△2,184,935	△5.86%
223 보조금반환수입	1,552,697	0.15%	1,800,269	0.16%	△247,572	△13.75%
224 기타수입	73,859	0.01%	22,600	0.00%	51,259	226.81%
225 지난년도수입	84,754	0.01%	39,415	0.00%	45,339	115.03%
230 지방행정제재·부과금	6,099,044	0.57%	6,214,846	0.57%	△115,802	△1.86%
231 과징금	77,447	0.01%	35,846	0.00%	41,601	116.05%
234 과태료	201,000	0.02%	179,000	0.02%	22,000	12.29%
236 부담금	5,820,597	0.55%	6,000,000	0.55%	△179,403	△2.99%
500 보조금	498,220,272	46.77%	529,234,600	48.47%	△31,014,328	△5.86%
510 국고보조금등	498,220,272	46.77%	529,234,600	48.47%	△31,014,328	△5.86%
511 국고보조금등	498,220,272	46.77%	529,234,600	48.47%	△31,014,328	△5.86%
700 보전수입등및내부거래	522,074,219	49.01%	515,874,692	47.25%	6,199,527	1.20%
710 보전수입등	11,712,229	1.10%	11,259,702	1.03%	452,527	4.02%
711 잉여금	10,092,952	0.95%	9,509,702	0.87%	583,250	6.13%
712 전년도이월금	196,484	0.02%	0	0.00%	196,484	순증
713 융자금원금수입	1,422,793	0.13%	1,750,000	0.16%	△327,207	△18.70%
720 내부거래	510,361,990	47.91%	504,614,990	46.22%	5,747,000	1.14%
721 전입금	508,795,425	47.76%	503,811,560	46.15%	4,983,865	0.99%
722 예탁금및예수금	1,566,565	0.15%	803,430	0.07%	763,135	94.98%