

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,314,260,290	100.00%	8,405,524,965	100.00%	△91,264,675	△1.09%
100 지방세수입	1,938,743,000	23.32%	1,938,743,000	23.07%	0	0.00%
110 지방세	1,938,743,000	23.32%	1,938,743,000	23.07%	0	0.00%
111 보통세	1,728,124,000	20.79%	1,728,124,000	20.56%	0	0.00%
112 목적세	208,001,000	2.50%	208,001,000	2.47%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	154,399,273	1.86%	121,812,694	1.45%	32,586,579	26.75%
210 경상적세외수입	36,329,041	0.44%	34,496,012	0.41%	1,833,029	5.31%
211 재산임대수입	638,297	0.01%	675,632	0.01%	△37,335	△5.53%
212 사용료수입	11,029,728	0.13%	11,539,570	0.14%	△509,842	△4.42%
213 수수료수입	5,195,780	0.06%	5,222,330	0.06%	△26,550	△0.51%
214 사업수입	1,487,686	0.02%	1,815,750	0.02%	△328,064	△18.07%
215 징수교부금수입	5,392,370	0.06%	7,268,952	0.09%	△1,876,582	△25.82%
216 이자수입	12,585,180	0.15%	7,973,778	0.09%	4,611,402	57.83%
220 임시적세외수입	117,423,491	1.41%	86,971,762	1.03%	30,451,729	35.01%
221 재산매각수입	1,529,227	0.02%	224,460	0.00%	1,304,767	581.29%
222 자치단체간부담금	11,155,680	0.13%	11,161,564	0.13%	△5,884	△0.05%
223 보조금반환수입	69,176,781	0.83%	43,785,931	0.52%	25,390,850	57.99%
224 기타수입	34,134,787	0.41%	30,860,912	0.37%	3,273,875	10.61%
225 지난년도수입	1,427,016	0.02%	938,895	0.01%	488,121	51.99%
230 지방행정제재·부과금	646,741	0.01%	344,920	0.00%	301,821	87.50%
231 과징금	308,790	0.00%	110,000	0.00%	198,790	180.72%
233 변상금	5,572	0.00%	0	0.00%	5,572	순증
234 과태료	288,365	0.00%	196,000	0.00%	92,365	47.13%
235 환수금	2,673	0.00%	0	0.00%	2,673	순증
236 부담금	41,341	0.00%	38,920	0.00%	2,421	6.22%
300 지방교부세 등	1,167,215,759	14.04%	1,172,428,428	13.95%	△5,212,669	△0.44%
310 지방교부세	1,147,932,491	13.81%	1,153,145,160	13.72%	△5,212,669	△0.45%
311 지방교부세	1,147,932,491	13.81%	1,153,145,160	13.72%	△5,212,669	△0.45%
320 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.23%	0	0.00%
321 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.23%	0	0.00%
500 보조금	4,567,452,846	54.94%	4,692,791,400	55.83%	△125,338,554	△2.67%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	4,567,452,846	54.94%	4,692,791,400	55.83%	△125,338,554	△2.67%
511 국고보조금등	4,567,452,846	54.94%	4,692,791,400	55.83%	△125,338,554	△2.67%
600 지방채	103,000,000	1.24%	103,000,000	1.23%	0	0.00%
610 국내차입금	103,000,000	1.24%	103,000,000	1.23%	0	0.00%
611 차입금	103,000,000	1.24%	103,000,000	1.23%	0	0.00%
700 보전수입등및내부거래	383,449,412	4.61%	376,749,443	4.48%	6,699,969	1.78%
710 보전수입등	104,543,174	1.26%	96,668,035	1.15%	7,875,139	8.15%
711 잉여금	96,668,035	1.16%	96,668,035	1.15%	0	0.00%
712 전년도이월금	4,931,541	0.06%	0	0.00%	4,931,541	순증
715 보조금등반환금	2,943,598	0.04%	0	0.00%	2,943,598	순증
720 내부거래	278,906,238	3.35%	280,081,408	3.33%	△1,175,170	△0.42%
721 전입금	62,425,238	0.75%	63,600,408	0.76%	△1,175,170	△1.85%
722 예탁금및예수금	216,481,000	2.60%	216,481,000	2.58%	0	0.00%