

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,379,604,304	100.00%	9,497,300,838	100.00%	△117,696,534	△1.24%
100 지방세수입	1,938,743,000	20.67%	1,938,743,000	20.41%	0	0.00%
110 지방세	1,938,743,000	20.67%	1,938,743,000	20.41%	0	0.00%
111 보통세	1,728,124,000	18.42%	1,728,124,000	18.20%	0	0.00%
112 목적세	208,001,000	2.22%	208,001,000	2.19%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	199,448,796	2.13%	168,479,275	1.77%	30,969,521	18.38%
210 경상적세외수입	38,241,178	0.41%	35,599,865	0.37%	2,641,313	7.42%
211 재산임대수입	655,477	0.01%	685,374	0.01%	△29,897	△4.36%
212 사용료수입	11,212,728	0.12%	11,734,570	0.12%	△521,842	△4.45%
213 수수료수입	5,222,946	0.06%	5,256,270	0.06%	△33,324	△0.63%
214 사업수입	1,487,686	0.02%	1,815,750	0.02%	△328,064	△18.07%
215 징수교부금수입	5,392,370	0.06%	7,268,952	0.08%	△1,876,582	△25.82%
216 이자수입	14,269,971	0.15%	8,838,949	0.09%	5,431,022	61.44%
220 임시적세외수입	154,461,833	1.65%	126,319,644	1.33%	28,142,189	22.28%
221 재산매각수입	1,738,024	0.02%	406,888	0.00%	1,331,136	327.15%
222 자치단체간부담금	46,273,915	0.49%	48,464,734	0.51%	△2,190,819	△4.52%
223 보조금반환수입	70,729,478	0.75%	45,586,200	0.48%	25,143,278	55.16%
224 기타수입	34,208,646	0.36%	30,883,512	0.33%	3,325,134	10.77%
225 지난년도수입	1,511,770	0.02%	978,310	0.01%	533,460	54.53%
230 지방행정제재·부과금	6,745,785	0.07%	6,559,766	0.07%	186,019	2.84%
231 과징금	386,237	0.00%	145,846	0.00%	240,391	164.83%
233 변상금	5,572	0.00%	0	0.00%	5,572	순증
234 과태료	489,365	0.01%	375,000	0.00%	114,365	30.50%
235 환수금	2,673	0.00%	0	0.00%	2,673	순증
236 부담금	5,861,938	0.06%	6,038,920	0.06%	△176,982	△2.93%
300 지방교부세 등	1,167,215,759	12.44%	1,172,428,428	12.34%	△5,212,669	△0.44%
310 지방교부세	1,147,932,491	12.24%	1,153,145,160	12.14%	△5,212,669	△0.45%
311 지방교부세	1,147,932,491	12.24%	1,153,145,160	12.14%	△5,212,669	△0.45%
320 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.20%	0	0.00%
321 지방소멸대응기금	19,283,268	0.21%	19,283,268	0.20%	0	0.00%
500 보조금	5,065,673,118	54.01%	5,222,026,000	54.98%	△156,352,882	△2.99%

(단위:천원)

장·관·항	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
510 국고보조금등	5,065,673,118	54.01%	5,222,026,000	54.98%	△156,352,882	△2.99%
511 국고보조금등	5,065,673,118	54.01%	5,222,026,000	54.98%	△156,352,882	△2.99%
600 지방채	103,000,000	1.10%	103,000,000	1.08%	0	0.00%
610 국내차입금	103,000,000	1.10%	103,000,000	1.08%	0	0.00%
611 차입금	103,000,000	1.10%	103,000,000	1.08%	0	0.00%
700 보전수입등및내부거래	905,523,631	9.65%	892,624,135	9.40%	12,899,496	1.45%
710 보전수입등	116,255,403	1.24%	107,927,737	1.14%	8,327,666	7.72%
711 잉여금	106,760,987	1.14%	106,177,737	1.12%	583,250	0.55%
712 전년도이월금	5,128,025	0.05%	0	0.00%	5,128,025	순증
713 융자금원금수입	1,422,793	0.02%	1,750,000	0.02%	△327,207	△18.70%
715 보조금등반환금	2,943,598	0.03%	0	0.00%	2,943,598	순증
720 내부거래	789,268,228	8.41%	784,696,398	8.26%	4,571,830	0.58%
721 전입금	571,220,663	6.09%	567,411,968	5.97%	3,808,695	0.67%
722 예탁금및예수금	218,047,565	2.32%	217,284,430	2.29%	763,135	0.35%