

세입예산서

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	8,773,162,077	8,054,115,703	719,046,374	8.93%
100 지방세수입	2,067,698,000	1,938,743,000	128,955,000	6.65%
110 지방세	2,067,698,000	1,938,743,000	128,955,000	6.65%
111 보통세	1,853,310,000	1,728,124,000	125,186,000	7.24%
112 목적세	206,900,000	208,001,000	△1,101,000	△0.53%
113 지난연도 수입	7,488,000	2,618,000	4,870,000	186.02%
200 세외수입	72,045,586	75,046,524	△3,000,938	△4.00%
210 경상적세외수입	33,245,665	33,803,035	△557,370	△1.65%
211 재산임대수입	572,210	611,931	△39,721	△6.49%
212 사용료수입	12,143,955	11,539,570	604,385	5.24%
213 수수료수입	5,324,870	5,222,330	102,540	1.96%
214 사업수입	1,805,750	1,815,750	△10,000	△0.55%
215 징수교부금수입	5,545,160	7,268,952	△1,723,792	△23.71%
216 이자수입	7,853,720	7,344,502	509,218	6.93%
220 임시적세외수입	38,386,159	40,608,769	△2,222,610	△5.47%
221 재산매각수입	160,000	224,460	△64,460	△28.72%
222 자치단체간부담금	7,929,763	11,009,064	△3,079,301	△27.97%
224 기타수입	30,296,396	29,364,800	931,596	3.17%
230 지방행정제재·부과금	271,500	342,420	△70,920	△20.71%
231 과징금	103,000	110,000	△7,000	△6.36%
234 과태료	168,500	193,500	△25,000	△12.92%
240 지난연도 수입	142,262	292,300	△150,038	△51.33%
241 지난연도 수입	142,262	292,300	△150,038	△51.33%
300 지방교부세 등	1,167,964,273	1,158,362,050	9,602,223	0.83%
310 지방교부세	1,148,681,005	1,139,078,782	9,602,223	0.84%
311 지방교부세	1,148,681,005	1,139,078,782	9,602,223	0.84%
320 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
321 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
500 보조금	5,067,130,208	4,518,066,812	549,063,396	12.15%
510 국고보조금등	5,067,130,208	4,518,066,812	549,063,396	12.15%
511 국고보조금등	5,067,130,208	4,518,066,812	549,063,396	12.15%
600 지방채	200,000,000	31,000,000	169,000,000	545.16%

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
				증감률
610 국내차입금	200,000,000	31,000,000	169,000,000	545.16%
611 차입금	200,000,000	31,000,000	169,000,000	545.16%
700 보전수입등및내부거래	198,324,010	332,897,317	△134,573,307	△40.42%
710 보전수입등	117,116,600	70,000,000	47,116,600	67.31%
711 잉여금	115,402,000	70,000,000	45,402,000	64.86%
713 용자금원금수입	1,714,600	0	1,714,600	순증
720 내부거래	81,207,410	262,897,317	△181,689,907	△69.11%
721 전입금	61,707,410	60,897,317	810,093	1.33%
722 예탁금및예수금	19,500,000	202,000,000	△182,500,000	△90.35%