

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,070,771,451	100.00%	1,051,018,206	100.00%	19,753,245	1.88%
200 세외수입	43,562,453	4.07%	44,458,021	4.23%	△895,568	△2.01%
210 경상적세외수입	962,280	0.09%	1,086,432	0.10%	△124,152	△11.43%
211 재산임대수입	17,180	0.00%	9,742	0.00%	7,438	76.35%
212 사용료수입	180,000	0.02%	195,000	0.02%	△15,000	△7.69%
213 수수료수입	34,300	0.00%	33,940	0.00%	360	1.06%
216 이자수입	730,800	0.07%	847,750	0.08%	△116,950	△13.80%
220 임시적세외수입	36,302,905	3.39%	37,117,328	3.53%	△814,423	△2.19%
221 재산매각수입	154,630	0.01%	182,428	0.02%	△27,798	△15.24%
222 차치단체간부담금	34,656,116	3.24%	35,441,941	3.37%	△785,825	△2.22%
223 보조금반환수입	1,470,359	0.14%	1,470,359	0.14%	0	0.00%
224 기타수입	21,800	0.00%	22,600	0.00%	△800	△3.54%
230 지방행정제재·부과금	6,223,186	0.58%	6,214,846	0.59%	8,340	0.13%
231 과징금	47,186	0.00%	35,846	0.00%	11,340	31.64%
234 과태료	176,000	0.02%	179,000	0.02%	△3,000	△1.68%
236 부담금	6,000,000	0.56%	6,000,000	0.57%	0	0.00%
240 지난연도 수입	74,082	0.01%	39,415	0.00%	34,667	87.95%
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500 보조금	494,821,563	46.21%	502,834,300	47.84%	△8,012,737	△1.59%
510 국고보조금등	494,821,563	46.21%	502,834,300	47.84%	△8,012,737	△1.59%
511 국고보조금등	494,821,563	46.21%	502,834,300	47.84%	△8,012,737	△1.59%
700 보전수입등및내부거래	532,387,435	49.72%	503,725,885	47.93%	28,661,550	5.69%
710 보전수입등	4,596,661	0.43%	6,559,091	0.62%	△1,962,430	△29.92%
711 잉여금	4,596,661	0.43%	4,809,091	0.46%	△212,430	△4.42%
720 내부거래	527,790,774	49.29%	497,166,794	47.30%	30,623,980	6.16%
721 전입금	527,640,774	49.28%	496,363,364	47.23%	31,277,410	6.30%
722 예탁금및예수금	150,000	0.01%	803,430	0.08%	△653,430	△81.33%