

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,843,933,528	100.00%	9,105,133,909	100.00%	738,799,619	8.11%
100 지방세수입	2,067,698,000	21.00%	1,938,743,000	21.29%	128,955,000	6.65%
110 지방세	2,067,698,000	21.00%	1,938,743,000	21.29%	128,955,000	6.65%
111 보통세	1,853,310,000	18.83%	1,728,124,000	18.98%	125,186,000	7.24%
112 목적세	206,900,000	2.10%	208,001,000	2.28%	△1,101,000	△0.53%
113 지난연도 수입	7,488,000	0.08%	2,618,000	0.03%	4,870,000	186.02%
200 세외수입	115,608,039	1.17%	119,504,545	1.31%	△3,896,506	△3.26%
210 경상적세외수입	34,207,945	0.35%	34,889,467	0.38%	△681,522	△1.95%
211 재산임대수입	589,390	0.01%	621,673	0.01%	△32,283	△5.19%
212 사용료수입	12,323,955	0.13%	11,734,570	0.13%	589,385	5.02%
213 수수료수입	5,359,170	0.05%	5,256,270	0.06%	102,900	1.96%
214 사업수입	1,805,750	0.02%	1,815,750	0.02%	△10,000	△0.55%
215 징수교부금수입	5,545,160	0.06%	7,268,952	0.08%	△1,723,792	△23.71%
216 이자수입	8,584,520	0.09%	8,192,252	0.09%	392,268	4.79%
220 임시적세외수입	74,689,064	0.76%	77,726,097	0.85%	△3,037,033	△3.91%
221 재산매각수입	314,630	0.00%	406,888	0.00%	△92,258	△22.67%
222 자치단체간부담금	42,585,879	0.43%	46,451,005	0.51%	△3,865,126	△8.32%
223 보조금반환수입	1,470,359	0.01%	1,480,804	0.02%	△10,445	△0.71%
224 기타수입	30,318,196	0.31%	29,387,400	0.32%	930,796	3.17%
230 지방행정제재·부과금	6,494,686	0.07%	6,557,266	0.07%	△62,580	△0.95%
231 과징금	150,186	0.00%	145,846	0.00%	4,340	2.98%
234 과태료	344,500	0.00%	372,500	0.00%	△28,000	△7.52%
236 부담금	6,000,000	0.06%	6,038,920	0.07%	△38,920	△0.64%
240 지난연도 수입	216,344	0.00%	331,715	0.00%	△115,371	△34.78%
241 지난연도 수입	216,344	0.00%	331,715	0.00%	△115,371	△34.78%
300 지방교부세 등	1,167,964,273	11.86%	1,158,362,050	12.72%	9,602,223	0.83%
310 지방교부세	1,148,681,005	11.67%	1,139,078,782	12.51%	9,602,223	0.84%
311 지방교부세	1,148,681,005	11.67%	1,139,078,782	12.51%	9,602,223	0.84%
320 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.21%	0	0.00%
321 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.21%	0	0.00%
500 보조금	5,561,951,771	56.50%	5,020,901,112	55.14%	541,050,659	10.78%
510 국고보조금등	5,561,951,771	56.50%	5,020,901,112	55.14%	541,050,659	10.78%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
511 국고보조금등	5,561,951,771	56.50%	5,020,901,112	55.14%	541,050,659	10.78%
600 지방채	200,000,000	2.03%	31,000,000	0.34%	169,000,000	545.16%
610 국내차입금	200,000,000	2.03%	31,000,000	0.34%	169,000,000	545.16%
611 차입금	200,000,000	2.03%	31,000,000	0.34%	169,000,000	545.16%
700 보전수입등및내부거래	730,711,445	7.42%	836,623,202	9.19%	△105,911,757	△12.66%
710 보전수입등	121,713,261	1.24%	76,559,091	0.84%	45,154,170	58.98%
711 잉여금	119,998,661	1.22%	74,809,091	0.82%	45,189,570	60.41%
713 융자금원금수입	1,714,600	0.02%	1,750,000	0.02%	△35,400	△2.02%
720 내부거래	608,998,184	6.19%	760,064,111	8.35%	△151,065,927	△19.88%
721 전입금	589,348,184	5.99%	557,260,681	6.12%	32,087,503	5.76%
722 예탁금및예수금	19,650,000	0.20%	202,803,430	2.23%	△183,153,430	△90.31%