

○ 목별조서

【농어촌주택사업특별회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,044,295,773,000	10,992,259,390	1,055,288,032,390	1,058,739,485,891	1,057,466,999,741			1,057,466,999,741	30,641,040	1,241,845,110
주택건축과	8,657,025,000		8,657,025,000	10,184,822,045	10,184,822,045			10,184,822,045		
200 세외수입	564,881,000		564,881,000	1,668,686,215	1,668,686,215			1,668,686,215		
210 경상적세외수입	233,453,000		233,453,000	246,321,800	246,321,800			246,321,800		
216 이자수입	233,453,000		233,453,000	246,321,800	246,321,800			246,321,800		
216-01 공공예금이자수입	62,365,000		62,365,000	94,145,620	94,145,620			94,145,620		
216-02 융자금회수이자수입	132,000,000		132,000,000	117,796,930	117,796,930			117,796,930		
216-03 기타이자수입	39,088,000		39,088,000	34,379,250	34,379,250			34,379,250		
220 임시적세외수입	331,428,000		331,428,000	1,422,364,415	1,422,364,415			1,422,364,415		
223 보조금반환수입	331,428,000		331,428,000	1,301,477,900	1,301,477,900			1,301,477,900		
223-01 시·도비보조금등반환수입	331,428,000		331,428,000	1,301,477,900	1,301,477,900			1,301,477,900		
225 지난년도수입				120,886,515	120,886,515			120,886,515		
225-01 지난년도수입				120,886,515	120,886,515			120,886,515		
700 보전수입등및내부거래	8,092,144,000		8,092,144,000	8,516,135,830	8,516,135,830			8,516,135,830		
710 보전수입등	8,092,144,000		8,092,144,000	8,516,135,830	8,516,135,830			8,516,135,830		
711 잉여금	5,592,144,000		5,592,144,000	5,592,144,590	5,592,144,590			5,592,144,590		
711-01 순세계잉여금	5,592,144,000		5,592,144,000	5,592,144,590	5,592,144,590			5,592,144,590		
713 융자금원금수입	2,500,000,000		2,500,000,000	2,923,991,240	2,923,991,240			2,923,991,240		

【농어촌주택사업특별회계】 【주택건축과】

(단위:원)

과목				예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액				정리보류액	미수납액	
조직-장-관-항-목								수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘-㉙+㉚			
			713-01 민간융자금회수수입	2,500,000,000		2,500,000,000	2,923,991,240	2,923,991,240				2,923,991,240		

【의료급여기금특별회계】 【사회복지과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④-①+②-③		
사회복지과	617,931,365,000		617,931,365,000	617,936,361,146	617,936,361,146			617,936,361,146		
200 세외수입	37,458,813,000		37,458,813,000	37,463,809,024	37,463,809,024			37,463,809,024		
210 경상적세외수입	700,000,000		700,000,000	684,516,760	684,516,760			684,516,760		
216 이자수입	700,000,000		700,000,000	684,516,760	684,516,760			684,516,760		
216-01 공공예금이자수입	700,000,000		700,000,000	684,516,760	684,516,760			684,516,760		
220 임시적세외수입	36,722,967,000		36,722,967,000	36,723,258,864	36,723,258,864			36,723,258,864		
222 자치단체간부담금	34,421,563,000		34,421,563,000	34,421,563,000	34,421,563,000			34,421,563,000		
222-01 자치단체간부담금	34,421,563,000		34,421,563,000	34,421,563,000	34,421,563,000			34,421,563,000		
223 보조금반환수입	2,301,404,000		2,301,404,000	2,301,404,410	2,301,404,410			2,301,404,410		
223-01 시·도비보조금등반환수입	2,301,404,000		2,301,404,000	2,301,404,410	2,301,404,410			2,301,404,410		
224 기타수입				291,454	291,454			291,454		
224-07 그외수입				291,454	291,454			291,454		
230 지방행정제재·부과금	35,846,000		35,846,000	56,033,400	56,033,400			56,033,400		
231 과징금	35,846,000		35,846,000	56,033,400	56,033,400			56,033,400		
231-01 과징금	35,846,000		35,846,000	56,033,400	56,033,400			56,033,400		
500 보조금	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000		
510 국고보조금등	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000		
511 국고보조금등	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000		
511-01 국고보조금	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000		

【의료급여기금특별회계】 【사회복지과】

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래		91,746,159,000		91,746,159,000	91,746,159,122	91,746,159,122			91,746,159,122		
710 보전수입등		3,986,123,000		3,986,123,000	3,986,123,122	3,986,123,122			3,986,123,122		
711 잉여금		3,986,123,000		3,986,123,000	3,986,123,122	3,986,123,122			3,986,123,122		
711-01 순세계잉여금		3,986,123,000		3,986,123,000	3,986,123,122	3,986,123,122			3,986,123,122		
720 내부거래		87,760,036,000		87,760,036,000	87,760,036,000	87,760,036,000			87,760,036,000		
721 전입금		87,760,036,000		87,760,036,000	87,760,036,000	87,760,036,000			87,760,036,000		
721-03 기타회계전입금		87,760,036,000		87,760,036,000	87,760,036,000	87,760,036,000			87,760,036,000		

【동부권특별회계】 【정책기획관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정책기획관	36,703,641,000		36,703,641,000	36,703,728,370	36,693,464,450			36,693,464,450		10,263,920
200 세외수입	20,270,000		20,270,000	20,357,810	10,093,890			10,093,890		10,263,920
210 경상적세외수입	10,008,000		10,008,000	10,093,890	10,093,890			10,093,890		
216 이자수입	10,008,000		10,008,000	10,093,890	10,093,890			10,093,890		
216-01 공공예금이자수입	10,008,000		10,008,000	10,093,890	10,093,890			10,093,890		
220 임시적세외수입	10,262,000		10,262,000	10,263,920						10,263,920
223 보조금반환수입	10,262,000		10,262,000	10,263,920						10,263,920
223-01 시·도비보조금등반환수입	10,262,000		10,262,000	10,263,920						10,263,920
700 보전수입등및내부거래	36,683,371,000		36,683,371,000	36,683,370,560	36,683,370,560			36,683,370,560		
710 보전수입등	683,371,000		683,371,000	683,370,560	683,370,560			683,370,560		
711 잉여금	683,371,000		683,371,000	683,370,560	683,370,560			683,370,560		
711-01 순세계잉여금	683,371,000		683,371,000	683,370,560	683,370,560			683,370,560		
720 내부거래	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		
721 전입금	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		
721-03 기타회계전입금	36,000,000,000		36,000,000,000	36,000,000,000	36,000,000,000			36,000,000,000		

【학교용지부담금특별회계】 【주택건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
주택건축과	18,686,012,000		18,686,012,000	20,546,973,256	19,355,832,006			19,355,832,006	30,641,040	1,160,500,210
200 세외수입	6,918,643,000		6,918,643,000	8,345,582,288	7,154,441,038			7,154,441,038	30,641,040	1,160,500,210
210 경상적세외수입	414,690,000		414,690,000	380,814,810	380,814,810			380,814,810		
216 이자수입	414,690,000		414,690,000	380,814,810	380,814,810			380,814,810		
216-01 공공예금이자수입	414,690,000		414,690,000	380,814,810	380,814,810			380,814,810		
220 임시적세외수입				1,191,141,250					30,641,040	1,160,500,210
225 지난년도수입				1,191,141,250					30,641,040	1,160,500,210
225-01 지난년도수입				1,191,141,250					30,641,040	1,160,500,210
230 지방행정제재·부과금	6,503,953,000		6,503,953,000	6,773,626,228	6,773,626,228			6,773,626,228		
236 부담금	6,503,953,000		6,503,953,000	6,773,626,228	6,773,626,228			6,773,626,228		
236-01 부담금	6,503,953,000		6,503,953,000	6,773,626,228	6,773,626,228			6,773,626,228		
700 보전수입등및내부거래	11,767,369,000		11,767,369,000	12,201,390,968	12,201,390,968			12,201,390,968		
710 보전수입등	11,767,369,000		11,767,369,000	11,767,369,088	11,767,369,088			11,767,369,088		
711 잉여금	11,767,369,000		11,767,369,000	11,767,369,088	11,767,369,088			11,767,369,088		
711-01 순세계잉여금	11,767,369,000		11,767,369,000	11,767,369,088	11,767,369,088			11,767,369,088		
720 내부거래				434,021,880	434,021,880			434,021,880		
722 예탁금및예수금				434,021,880	434,021,880			434,021,880		
722-04 예탁금이자수입				434,021,880	434,021,880			434,021,880		

【소방특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④-①+②-③		
소방행정과	361,027,265,000	10,992,259,390	372,019,524,390	372,050,484,886	372,050,484,886			372,050,484,886		
200 세외수입	317,244,000		317,244,000	348,369,018	348,369,018			348,369,018		
210 경상적세외수입	235,000,000		235,000,000	254,469,560	254,469,560			254,469,560		
216 이자수입	235,000,000		235,000,000	254,469,560	254,469,560			254,469,560		
216-01 공공예금이자수입	235,000,000		235,000,000	254,469,560	254,469,560			254,469,560		
220 임시적세외수입	82,244,000		82,244,000	93,899,458	93,899,458			93,899,458		
221 재산매각수입	8,726,000		8,726,000	8,897,200	8,897,200			8,897,200		
221-03 공유재산매각수입금	1,166,000		1,166,000	1,165,700	1,165,700			1,165,700		
221-04 불용품매각대금	7,560,000		7,560,000	7,731,500	7,731,500			7,731,500		
224 기타수입	73,518,000		73,518,000	85,002,258	85,002,258			85,002,258		
224-06 위약금	18,518,000		18,518,000	22,324,020	22,324,020			22,324,020		
224-07 그외수입	55,000,000		55,000,000	62,678,238	62,678,238			62,678,238		
700 보전수입등및내부거래	360,710,021,000	10,992,259,390	371,702,280,390	371,702,115,868	371,702,115,868			371,702,115,868		
710 보전수입등	2,150,832,000	10,992,259,390	13,143,091,390	13,150,640,868	13,150,640,868			13,150,640,868		
711 임여금	2,075,341,000		2,075,341,000	2,075,341,038	2,075,341,038			2,075,341,038		
711-01 순세계임여금	2,075,341,000		2,075,341,000	2,075,341,038	2,075,341,038			2,075,341,038		
712 전년도이월금	75,491,000	10,992,259,390	11,067,750,390	11,075,299,830	11,075,299,830			11,075,299,830		
712-01 국고보조금사용잔액	75,491,000		75,491,000	83,040,440	83,040,440			83,040,440		
712-03 전년도이월사업비		10,992,259,390	10,992,259,390	10,992,259,390	10,992,259,390			10,992,259,390		

【소방특별회계】 【소방행정과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉔ - ㉕ +㉖	징 수 결 정 액 ㉖	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
	720 내부거래	358,559,189,000		358,559,189,000	358,551,475,000	358,551,475,000			358,551,475,000		
	721 전입금	358,559,189,000		358,559,189,000	358,551,475,000	358,551,475,000			358,551,475,000		
	721-03 기타회계전입금	358,559,189,000		358,559,189,000	358,551,475,000	358,551,475,000			358,551,475,000		

【소방특별회계】 【방호예방과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
방호예방과		205,842,000		205,842,000	200,626,616	200,626,616			200,626,616		
	200 세외수입	205,842,000		205,842,000	200,626,616	200,626,616			200,626,616		
	210 경상적세외수입	205,842,000		205,842,000	200,626,616	200,626,616			200,626,616		
	211 재산임대수입	9,742,000		9,742,000	9,742,910	9,742,910			9,742,910		
	211-02 공유재산임대료	9,742,000		9,742,000	9,742,910	9,742,910			9,742,910		
	212 사용료수입	195,000,000		195,000,000	189,738,706	189,738,706			189,738,706		
	212-07 입장료수입	195,000,000		195,000,000	189,738,706	189,738,706			189,738,706		
	213 수수료수입	1,100,000		1,100,000	1,145,000	1,145,000			1,145,000		
	213-01 증지수입	1,100,000		1,100,000	1,145,000	1,145,000			1,145,000		

【소방특별회계】 【구조구급과】

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
구조구급과		1,751,000		1,751,000	1,750,840	1,750,840			1,750,840		
	200 세외수입	1,751,000		1,751,000	1,750,840	1,750,840			1,750,840		
	210 경상적세외수입	199,000		199,000	199,240	199,240			199,240		
	216 이자수입	199,000		199,000	199,240	199,240			199,240		
	216-03 기타이자수입	199,000		199,000	199,240	199,240			199,240		
	220 임시적세외수입	1,552,000		1,552,000	1,551,600	1,551,600			1,551,600		
	223 보조금반환수입	1,552,000		1,552,000	1,551,600	1,551,600			1,551,600		
	223-02 자체보조금등반환수입	1,552,000		1,552,000	1,551,600	1,551,600			1,551,600		

【소방특별회계】 【전주완산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주완산소방서	38,165,000		38,165,000	39,437,510	38,525,910			38,525,910		911,600
200 세외수입	38,165,000		38,165,000	39,437,510	38,525,910			38,525,910		911,600
210 경상적세외수입	1,420,000		1,420,000	1,742,500	1,742,500			1,742,500		
213 수수료수입	1,370,000		1,370,000	1,741,250	1,741,250			1,741,250		
213-01 증지수입	1,370,000		1,370,000	1,741,250	1,741,250			1,741,250		
216 이자수입	50,000		50,000	1,250	1,250			1,250		
216-01 공공예금이자수입	50,000		50,000	1,250	1,250			1,250		
220 임시적세외수입	19,745,000		19,745,000	20,310,010	19,943,410			19,943,410		366,600
221 재산매각수입	16,840,000		16,840,000	17,429,000	17,429,000			17,429,000		
221-04 불용품매각대금	16,840,000		16,840,000	17,429,000	17,429,000			17,429,000		
224 기타수입	2,520,000		2,520,000	2,514,410	2,514,410			2,514,410		
224-07 그외수입	2,520,000		2,520,000	2,514,410	2,514,410			2,514,410		
225 지난년도수입	385,000		385,000	366,600						366,600
225-01 지난년도수입	385,000		385,000	366,600						366,600
230 지방행정제재·부과금	17,000,000		17,000,000	17,385,000	16,840,000			16,840,000		545,000
234 과태료	17,000,000		17,000,000	17,385,000	16,840,000			16,840,000		545,000
234-02 기타과태료	17,000,000		17,000,000	17,385,000	16,840,000			16,840,000		545,000

【소방특별회계】 【전주덕진소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
전주덕진소방서	60,734,000		60,734,000	59,098,358	55,093,158			55,093,158		4,005,200
200 세외수입	60,734,000		60,734,000	59,098,358	55,093,158			55,093,158		4,005,200
210 경상적세외수입	2,450,000		2,450,000	4,121,200	4,121,200			4,121,200		
213 수수료수입	2,400,000		2,400,000	4,052,500	4,052,500			4,052,500		
213-01 증지수입	2,400,000		2,400,000	4,052,500	4,052,500			4,052,500		
216 이자수입	50,000		50,000	68,700	68,700			68,700		
216-01 공공예금이자수입	50,000		50,000	68,700	68,700			68,700		
220 임시적세외수입	41,284,000		41,284,000	34,377,158	30,371,958			30,371,958		4,005,200
221 재산매각수입	32,365,000		32,365,000	25,735,000	25,735,000			25,735,000		
221-04 불용품매각대금	32,365,000		32,365,000	25,735,000	25,735,000			25,735,000		
224 기타수입	4,350,000		4,350,000	4,636,958	4,636,958			4,636,958		
224-07 그외수입	4,350,000		4,350,000	4,636,958	4,636,958			4,636,958		
225 지난년도수입	4,569,000		4,569,000	4,005,200						4,005,200
225-01 지난년도수입	4,569,000		4,569,000	4,005,200						4,005,200
230 지방행정제재·부과금	17,000,000		17,000,000	20,600,000	20,600,000			20,600,000		
234 과태료	17,000,000		17,000,000	20,600,000	20,600,000			20,600,000		
234-02 기타과태료	17,000,000		17,000,000	20,600,000	20,600,000			20,600,000		

【소방특별회계】 【군산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④-①+②-③		
군산소방서	55,484,000		55,484,000	56,795,326	53,604,126			53,604,126		3,191,200
200 세외수입	55,484,000		55,484,000	56,795,326	53,604,126			53,604,126		3,191,200
210 경상적세외수입	8,250,000		8,250,000	10,455,310	10,455,310			10,455,310		
213 수수료수입	8,200,000		8,200,000	10,293,750	10,293,750			10,293,750		
213-01 증지수입	8,200,000		8,200,000	10,293,750	10,293,750			10,293,750		
216 이자수입	50,000		50,000	161,560	161,560			161,560		
216-01 공공예금이자수입	50,000		50,000	161,560	161,560			161,560		
220 임시적세외수입	17,234,000		17,234,000	13,858,016	12,918,816			12,918,816		939,200
221 재산매각수입	15,605,000		15,605,000	11,905,000	11,905,000			11,905,000		
221-04 불용품매각대금	15,605,000		15,605,000	11,905,000	11,905,000			11,905,000		
224 기타수입	700,000		700,000	704,816	704,816			704,816		
224-07 그외수입	700,000		700,000	704,816	704,816			704,816		
225 지난년도수입	929,000		929,000	1,248,200	309,000			309,000		939,200
225-01 지난년도수입	929,000		929,000	1,248,200	309,000			309,000		939,200
230 지방행정제재·부과금	30,000,000		30,000,000	32,482,000	30,230,000			30,230,000		2,252,000
234 과태료	30,000,000		30,000,000	32,482,000	30,230,000			30,230,000		2,252,000
234-02 기타과태료	30,000,000		30,000,000	32,482,000	30,230,000			30,230,000		2,252,000

【소방특별회계】 【의산소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓-㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④-①+②-③		
의산소방서	95,546,000		95,546,000	106,755,039	79,293,039			79,293,039		27,462,000
200 세외수입	95,546,000		95,546,000	106,755,039	79,293,039			79,293,039		27,462,000
210 경상적세외수입	4,750,000		4,750,000	5,927,070	5,927,070			5,927,070		
213 수수료수입	4,700,000		4,700,000	5,795,000	5,795,000			5,795,000		
213-01 증지수입	4,700,000		4,700,000	5,795,000	5,795,000			5,795,000		
216 이자수입	50,000		50,000	132,070	132,070			132,070		
216-01 공공예금이자수입	50,000		50,000	132,070	132,070			132,070		
220 임시적세외수입	27,275,000		27,275,000	29,563,779	16,469,779			16,469,779		13,094,000
221 재산매각수입	11,311,000		11,311,000	9,098,800	9,098,800			9,098,800		
221-04 불용품매각대금	11,311,000		11,311,000	9,098,800	9,098,800			9,098,800		
224 기타수입	3,110,000		3,110,000	7,370,979	7,370,979			7,370,979		
224-07 그외수입	3,110,000		3,110,000	7,370,979	7,370,979			7,370,979		
225 지난년도수입	12,854,000		12,854,000	13,094,000						13,094,000
225-01 지난년도수입	12,854,000		12,854,000	13,094,000						13,094,000
230 지방행정제재·부과금	63,521,000		63,521,000	71,264,190	56,896,190			56,896,190		14,368,000
231 과징금	13,521,000		13,521,000	13,521,420	13,521,420			13,521,420		
231-01 과징금	13,521,000		13,521,000	13,521,420	13,521,420			13,521,420		
234 과태료	50,000,000		50,000,000	57,742,770	43,374,770			43,374,770		14,368,000
234-02 기타과태료	50,000,000		50,000,000	57,742,770	43,374,770			43,374,770		14,368,000

【소방특별회계】 【정읍소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
정읍소방서	52,256,000		52,256,000	56,789,139	37,794,539			37,794,539		18,994,600
200 세외수입	52,256,000		52,256,000	56,789,139	37,794,539			37,794,539		18,994,600
210 경상적세외수입	3,250,000		3,250,000	3,787,069	3,787,069			3,787,069		
213 수수료수입	3,200,000		3,200,000	3,688,750	3,688,750			3,688,750		
213-01 증지수입	3,200,000		3,200,000	3,688,750	3,688,750			3,688,750		
216 이자수입	50,000		50,000	98,319	98,319			98,319		
216-01 공공예금이자수입	50,000		50,000	98,290	98,290			98,290		
216-03 기타이자수입				29	29			29		
220 임시적세외수입	34,006,000		34,006,000	38,819,470	21,687,470			21,687,470		17,132,000
221 재산매각수입	14,774,000		14,774,000	14,774,200	14,774,200			14,774,200		
221-04 불용품매각대금	14,774,000		14,774,000	14,774,200	14,774,200			14,774,200		
224 기타수입	2,100,000		2,100,000	2,697,270	2,697,270			2,697,270		
224-07 그외수입	2,100,000		2,100,000	2,697,270	2,697,270			2,697,270		
225 지난년도수입	17,132,000		17,132,000	21,348,000	4,216,000			4,216,000		17,132,000
225-01 지난년도수입	17,132,000		17,132,000	21,348,000	4,216,000			4,216,000		17,132,000
230 지방행정제재·부과금	15,000,000		15,000,000	14,182,600	12,320,000			12,320,000		1,862,600
234 과태료	15,000,000		15,000,000	14,182,600	12,320,000			12,320,000		1,862,600
234-02 기타과태료	15,000,000		15,000,000	14,182,600	12,320,000			12,320,000		1,862,600

【소방특별회계】 【남원소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
남원소방서	20,998,000		20,998,000	17,690,450	17,341,850			17,341,850		348,600
200 세외수입	20,998,000		20,998,000	17,690,450	17,341,850			17,341,850		348,600
210 경상적세외수입	750,000		750,000	1,080,040	1,080,040			1,080,040		
213 수수료수입	700,000		700,000	971,250	971,250			971,250		
213-01 증지수입	700,000		700,000	971,250	971,250			971,250		
216 이자수입	50,000		50,000	108,790	108,790			108,790		
216-01 공공예금이자수입	50,000		50,000	108,790	108,790			108,790		
220 임시적세외수입	2,248,000		2,248,000	2,290,410	1,941,810			1,941,810		348,600
221 재산매각수입										
221-04 불용품매각대금										
224 기타수입	1,900,000		1,900,000	1,941,810	1,941,810			1,941,810		
224-07 그외수입	1,900,000		1,900,000	1,941,810	1,941,810			1,941,810		
225 지난년도수입	348,000		348,000	348,600						348,600
225-01 지난년도수입	348,000		348,000	348,600						348,600
230 지방행정제재·부과금	18,000,000		18,000,000	14,320,000	14,320,000			14,320,000		
234 과태료	18,000,000		18,000,000	14,320,000	14,320,000			14,320,000		
234-02 기타과태료	18,000,000		18,000,000	14,320,000	14,320,000			14,320,000		

【소방특별회계】 【김제소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
김제소방서	24,273,000		24,273,000	26,745,040	21,282,140			21,282,140		5,462,900
200 세외수입	24,273,000		24,273,000	26,745,040	21,282,140			21,282,140		5,462,900
210 경상적세외수입	1,540,000		1,540,000	2,033,280	2,033,280			2,033,280		
213 수수료수입	1,490,000		1,490,000	1,930,000	1,930,000			1,930,000		
213-01 증지수입	1,490,000		1,490,000	1,930,000	1,930,000			1,930,000		
216 이자수입	50,000		50,000	103,280	103,280			103,280		
216-01 공공예금이자수입	50,000		50,000	103,240	103,240			103,240		
216-03 기타이자수입				40	40			40		
220 임시적세외수입	10,733,000		10,733,000	11,855,260	11,168,860			11,168,860		686,400
221 재산매각수입	8,014,000		8,014,000	9,054,050	9,054,050			9,054,050		
221-04 불용품매각대금	8,014,000		8,014,000	9,054,050	9,054,050			9,054,050		
224 기타수입	1,900,000		1,900,000	2,114,810	2,114,810			2,114,810		
224-07 그외수입	1,900,000		1,900,000	2,114,810	2,114,810			2,114,810		
225 지난년도수입	819,000		819,000	686,400						686,400
225-01 지난년도수입	819,000		819,000	686,400						686,400
230 지방행정제재·부과금	12,000,000		12,000,000	12,856,500	8,080,000			8,080,000		4,776,500
234 과태료	12,000,000		12,000,000	12,856,500	8,080,000			8,080,000		4,776,500
234-02 기타과태료	12,000,000		12,000,000	12,856,500	8,080,000			8,080,000		4,776,500

【소방특별회계】 【완주소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
완주소방서	34,830,000		34,830,000	40,884,440	40,884,440			40,884,440		
200 세외수입	34,830,000		34,830,000	40,884,440	40,884,440			40,884,440		
210 경상적세외수입	2,850,000		2,850,000	4,474,924	4,474,924			4,474,924		
213 수수료수입	2,800,000		2,800,000	4,375,000	4,375,000			4,375,000		
213-01 증지수입	2,800,000		2,800,000	4,375,000	4,375,000			4,375,000		
216 이자수입	50,000		50,000	99,924	99,924			99,924		
216-01 공공예금이자수입	50,000		50,000	99,924	99,924			99,924		
220 임시적세외수입	6,320,000		6,320,000	7,034,516	7,034,516			7,034,516		
221 재산매각수입	3,300,000		3,300,000	3,650,000	3,650,000			3,650,000		
221-04 불용품매각대금	3,300,000		3,300,000	3,650,000	3,650,000			3,650,000		
224 기타수입	3,020,000		3,020,000	3,384,516	3,384,516			3,384,516		
224-07 그외수입	3,020,000		3,020,000	3,384,516	3,384,516			3,384,516		
230 지방행정제재·부과금	25,660,000		25,660,000	29,375,000	29,375,000			29,375,000		
234 과태료	25,660,000		25,660,000	29,375,000	29,375,000			29,375,000		
234-02 기타과태료	25,660,000		25,660,000	29,375,000	29,375,000			29,375,000		

【소방특별회계】 【진안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
진안소방서	13,424,000		13,424,000	12,924,000	11,750,000			11,750,000		1,174,000
200 세외수입	13,424,000		13,424,000	12,924,000	11,750,000			11,750,000		1,174,000
210 경상적세외수입	350,000		350,000	394,990	394,990			394,990		
213 수수료수입	300,000		300,000	323,750	323,750			323,750		
213-01 증지수입	300,000		300,000	323,750	323,750			323,750		
216 이자수입	50,000		50,000	71,240	71,240			71,240		
216-01 공공예금이자수입	50,000		50,000	71,240	71,240			71,240		
220 임시적세외수입	9,414,000		9,414,000	10,089,010	8,915,010			8,915,010		1,174,000
221 재산매각수입	6,208,000		6,208,000	6,713,000	6,713,000			6,713,000		
221-04 불용품매각대금	6,208,000		6,208,000	6,713,000	6,713,000			6,713,000		
224 기타수입	2,020,000		2,020,000	2,202,010	2,202,010			2,202,010		
224-07 그외수입	2,020,000		2,020,000	2,202,010	2,202,010			2,202,010		
225 지난년도수입	1,186,000		1,186,000	1,174,000						1,174,000
225-01 지난년도수입	1,186,000		1,186,000	1,174,000						1,174,000
230 지방행정제재·부과금	3,660,000		3,660,000	2,440,000	2,440,000			2,440,000		
234 과태료	3,660,000		3,660,000	2,440,000	2,440,000			2,440,000		
234-02 기타과태료	3,660,000		3,660,000	2,440,000	2,440,000			2,440,000		

【소방특별회계】 【무주소방서】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
무주소방서		4,600,000		4,600,000	6,328,980	6,328,980			6,328,980		
200 세외수입		4,600,000		4,600,000	6,328,980	6,328,980			6,328,980		
210 경상적세외수입		100,000		100,000	128,980	128,980			128,980		
213 수수료수입		100,000		100,000	90,000	90,000			90,000		
213-01 증지수입		100,000		100,000	90,000	90,000			90,000		
216 이자수입					38,980	38,980			38,980		
216-01 공공예금이자수입					38,980	38,980			38,980		
220 임시적세외수입		3,300,000		3,300,000	3,600,000	3,600,000			3,600,000		
221 재산매각수입		3,300,000		3,300,000	3,600,000	3,600,000			3,600,000		
221-04 불용품매각대금		3,300,000		3,300,000	3,600,000	3,600,000			3,600,000		
230 지방행정제재·부과금		1,200,000		1,200,000	2,600,000	2,600,000			2,600,000		
234 과태료		1,200,000		1,200,000	2,600,000	2,600,000			2,600,000		
234-02 기타과태료		1,200,000		1,200,000	2,600,000	2,600,000			2,600,000		

【소방특별회계】 【장수소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
장수소방서	20,672,000		20,672,000	22,656,480	20,596,480			20,596,480		2,060,000
200 세외수입	20,672,000		20,672,000	22,656,480	20,596,480			20,596,480		2,060,000
210 경상적세외수입	450,000		450,000	621,820	621,820			621,820		
213 수수료수입	400,000		400,000	521,250	521,250			521,250		
213-01 증지수입	400,000		400,000	521,250	521,250			521,250		
216 이자수입	50,000		50,000	100,570	100,570			100,570		
216-01 공공예금이자수입	50,000		50,000	100,570	100,570			100,570		
220 임시적세외수입	13,222,000		13,222,000	14,183,660	14,183,660			14,183,660		
221 재산매각수입	7,502,000		7,502,000	8,373,000	8,373,000			8,373,000		
221-04 불용품매각대금	7,502,000		7,502,000	8,373,000	8,373,000			8,373,000		
224 기타수입	5,720,000		5,720,000	5,810,660	5,810,660			5,810,660		
224-07 그외수입	5,720,000		5,720,000	5,810,660	5,810,660			5,810,660		
230 지방행정제재·부과금	7,000,000		7,000,000	7,851,000	5,791,000			5,791,000		2,060,000
234 과태료	7,000,000		7,000,000	7,851,000	5,791,000			5,791,000		2,060,000
234-02 기타과태료	7,000,000		7,000,000	7,851,000	5,791,000			5,791,000		2,060,000

【소방특별회계】 【임실소방서】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액				정리보류액	미수납액
조직-장-관-항-목						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
임실소방서		1,200,000		1,200,000	1,873,310				1,873,310		
	200 세외수입	1,200,000		1,200,000	1,873,310				1,873,310		
	210 경상적세외수입	100,000		100,000	193,310				193,310		
	213 수수료수입	100,000		100,000	161,250				161,250		
	213-01 증지수입	100,000		100,000	161,250				161,250		
	216 이자수입				32,060				32,060		
	216-01 공공예금이자수입				32,060				32,060		
	230 지방행정제재·부과금	1,100,000		1,100,000	1,680,000				1,680,000		
	234 과태료	1,100,000		1,100,000	1,680,000				1,680,000		
	234-02 기타과태료	1,100,000		1,100,000	1,680,000				1,680,000		

【소방특별회계】 【순창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
순창소방서	9,547,000		9,547,000	9,235,470	9,235,470			9,235,470		
200 세외수입	9,547,000		9,547,000	9,235,470	9,235,470			9,235,470		
210 경상적세외수입	250,000		250,000	386,770	386,770			386,770		
213 수수료수입	200,000		200,000	336,250	336,250			336,250		
213-01 증지수입	200,000		200,000	336,250	336,250			336,250		
216 이자수입	50,000		50,000	50,520	50,520			50,520		
216-01 공공예금이자수입	50,000		50,000	50,520	50,520			50,520		
220 임시적세외수입	6,297,000		6,297,000	6,368,700	6,368,700			6,368,700		
221 재산매각수입	2,997,000		2,997,000	3,070,000	3,070,000			3,070,000		
221-04 불용품매각대금	2,997,000		2,997,000	3,070,000	3,070,000			3,070,000		
224 기타수입	3,300,000		3,300,000	3,298,700	3,298,700			3,298,700		
224-07 그외수입	3,300,000		3,300,000	3,298,700	3,298,700			3,298,700		
230 지방행정제재·부과금	3,000,000		3,000,000	2,480,000	2,480,000			2,480,000		
234 과태료	3,000,000		3,000,000	2,480,000	2,480,000			2,480,000		
234-02 기타과태료	3,000,000		3,000,000	2,480,000	2,480,000			2,480,000		

【소방특별회계】 【고창소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
고창소방서	21,200,000		21,200,000	23,596,500	23,596,500			23,596,500		
200 세외수입	21,200,000		21,200,000	23,596,500	23,596,500			23,596,500		
210 경상적세외수입	650,000		650,000	979,770	979,770			979,770		
213 수수료수입	600,000		600,000	893,750	893,750			893,750		
213-01 증지수입	600,000		600,000	893,750	893,750			893,750		
216 이자수입	50,000		50,000	86,020	86,020			86,020		
216-01 공공예금이자수입	50,000		50,000	86,020	86,020			86,020		
220 임시적세외수입	15,710,000		15,710,000	17,776,730	17,776,730			17,776,730		
221 재산매각수입	14,210,000		14,210,000	16,045,350	16,045,350			16,045,350		
221-04 불용품매각대금	14,210,000		14,210,000	16,045,350	16,045,350			16,045,350		
224 기타수입	1,500,000		1,500,000	1,731,380	1,731,380			1,731,380		
224-07 그외수입	1,500,000		1,500,000	1,731,380	1,731,380			1,731,380		
230 지방행정제재·부과금	4,840,000		4,840,000	4,840,000	4,840,000			4,840,000		
234 과태료	4,840,000		4,840,000	4,840,000	4,840,000			4,840,000		
234-02 기타과태료	4,840,000		4,840,000	4,840,000	4,840,000			4,840,000		

【소방특별회계】 【부안소방서】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
부안소방서	18,645,000		18,645,000	17,919,760	15,139,760			15,139,760		2,780,000
200 세외수입	18,645,000		18,645,000	17,919,760	15,139,760			15,139,760		2,780,000
210 경상적세외수입	550,000		550,000	639,860	639,860			639,860		
213 수수료수입	500,000		500,000	567,500	567,500			567,500		
213-01 증지수입	500,000		500,000	567,500	567,500			567,500		
216 이자수입	50,000		50,000	72,360	72,360			72,360		
216-01 공공예금이자수입	50,000		50,000	72,360	72,360			72,360		
220 임시적세외수입	9,095,000		9,095,000	9,159,900	6,379,900			6,379,900		2,780,000
221 재산매각수입	3,551,000		3,551,000	3,421,000	3,421,000			3,421,000		
221-04 불용품매각대금	3,551,000		3,551,000	3,421,000	3,421,000			3,421,000		
224 기타수입	2,740,000		2,740,000	2,958,900	2,958,900			2,958,900		
224-07 그외수입	2,740,000		2,740,000	2,958,900	2,958,900			2,958,900		
225 지난년도수입	2,804,000		2,804,000	2,780,000						2,780,000
225-01 지난년도수입	2,804,000		2,804,000	2,780,000						2,780,000
230 지방행정제재·부과금	9,000,000		9,000,000	8,120,000	8,120,000			8,120,000		
234 과태료	9,000,000		9,000,000	8,120,000	8,120,000			8,120,000		
234-02 기타과태료	9,000,000		9,000,000	8,120,000	8,120,000			8,120,000		

【특정자원분·특정시설분 지역자원시설세 특별회계】 【에너지수소산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
에너지수소산업과	611,298,000		611,298,000	616,008,930	611,318,050			611,318,050		4,690,880
200 세외수입	2,868,000		2,868,000	7,578,080	2,887,200			2,887,200		4,690,880
210 경상적세외수입	756,000		756,000	775,400	775,400			775,400		
216 이자수입	756,000		756,000	775,400	775,400			775,400		
216-01 공공예금이자수입	665,000		665,000	684,960	684,960			684,960		
216-03 기타이자수입	91,000		91,000	90,440	90,440			90,440		
220 임시적세외수입	2,112,000		2,112,000	6,802,680	2,111,800			2,111,800		4,690,880
225 지난년도수입	2,112,000		2,112,000	6,802,680	2,111,800			2,111,800		4,690,880
225-01 지난년도수입	2,112,000		2,112,000	6,802,680	2,111,800			2,111,800		4,690,880
700 보전수입등및내부거래	608,430,000		608,430,000	608,430,850	608,430,850			608,430,850		
710 보전수입등	121,290,000		121,290,000	121,290,850	121,290,850			121,290,850		
711 잉여금	121,290,000		121,290,000	121,290,850	121,290,850			121,290,850		
711-01 순세계잉여금	121,290,000		121,290,000	121,290,850	121,290,850			121,290,850		
720 내부거래	487,140,000		487,140,000	487,140,000	487,140,000			487,140,000		
721 전입금	487,140,000		487,140,000	487,140,000	487,140,000			487,140,000		
721-03 기타회계전입금	487,140,000		487,140,000	487,140,000	487,140,000			487,140,000		