

가. 세입결산

○ 총괄(관별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,090,035,954,000	164,868,874,524	8,254,904,828,524	8,274,784,679,599	8,264,400,760,309		18,360,512,520	8,246,040,247,789	1,913,370,830	26,831,060,980
100 지방세수입	1,887,763,393,000		1,887,763,393,000	1,989,793,681,430	1,979,854,698,540		15,499,207,650	1,964,355,490,890	1,881,626,920	23,556,563,620
110 지방세	1,887,763,393,000		1,887,763,393,000	1,989,793,681,430	1,979,854,698,540		15,499,207,650	1,964,355,490,890	1,881,626,920	23,556,563,620
200 세외수입	144,530,505,000		144,530,505,000	160,706,943,932	157,652,201,282		251,406,140	157,400,795,142	31,743,910	3,274,404,880
210 경상적세외수입	36,710,025,000		36,710,025,000	39,754,263,641	39,759,727,007		121,154,306	39,638,572,701		115,690,940
220 임시적세외수입	107,316,065,000		107,316,065,000	119,996,086,011	116,988,681,525		127,441,824	116,861,239,701	31,743,910	3,103,102,400
230 지방행정제재·부과금	504,415,000		504,415,000	956,594,280	903,792,750		2,810,010	900,982,740		55,611,540
300 지방교부세	1,217,471,397,000		1,217,471,397,000	1,284,058,717,310	1,284,058,717,310			1,284,058,717,310		
310 지방교부세	1,185,513,228,000		1,185,513,228,000	1,252,100,548,310	1,252,100,548,310			1,252,100,548,310		
320 지방소멸대응기금	31,958,169,000		31,958,169,000	31,958,169,000	31,958,169,000			31,958,169,000		
500 보조금	4,385,188,424,000	39,584,932,000	4,424,773,356,000	4,367,315,034,800	4,369,924,809,190		2,609,774,390	4,367,315,034,800		
510 국고보조금등	4,385,188,424,000	39,584,932,000	4,424,773,356,000	4,367,315,034,800	4,369,924,809,190		2,609,774,390	4,367,315,034,800		
700 보전수입등및내부거래	455,082,235,000	125,283,942,524	580,366,177,524	472,910,302,127	472,910,333,987		124,340	472,910,209,647		92,480

일반회계

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
710	보전수입등	281,936,352,000	125,283,942,524	407,220,294,524	408,537,537,347	408,537,569,207		124,340	408,537,444,867		92,480
720	내부거래	173,145,883,000		173,145,883,000	64,372,764,780	64,372,764,780			64,372,764,780		