

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉦
합 계	9,134,331,727,000	175,861,133,914	9,310,192,860,914	9,333,524,165,490	9,321,867,760,050		18,360,512,520	9,303,507,247,530	1,944,011,870	28,072,906,090	99.9 %	99.7 %
지방세수입	1,887,763,393,000		1,887,763,393,000	1,989,793,681,430	1,979,854,698,540		15,499,207,650	1,964,355,490,890	1,881,626,920	23,556,563,620	104.1 %	98.7 %
보통세	1,683,396,000,000		1,683,396,000,000	1,759,504,596,010	1,763,101,348,560		6,752,817,300	1,756,348,531,260	83,872,830	3,072,191,920	104.3 %	99.8 %
목적세	202,214,393,000		202,214,393,000	215,400,097,150	207,284,024,210		1,434,714,930	205,849,309,280	41,415,730	9,509,372,140	101.8 %	95.6 %
지난년도수입	2,153,000,000		2,153,000,000	14,888,988,270	9,469,325,770		7,311,675,420	2,157,650,350	1,756,338,360	10,974,999,560	100.2 %	14.5 %
세외수입	190,492,391,000		190,492,391,000	209,262,433,625	204,935,204,825		251,406,140	204,683,798,685	62,384,950	4,516,249,990	107.4 %	97.8 %
경상적세외수입	38,537,683,000		38,537,683,000	41,569,048,610	41,574,511,976		121,154,306	41,453,357,670		115,690,940	107.6 %	99.7 %
임시적세외수입	144,682,513,000		144,682,513,000	159,664,654,817	155,410,628,281		127,441,824	155,283,186,457	62,384,950	4,319,083,410	107.3 %	97.3 %
지방행정재해·부과금	7,272,195,000		7,272,195,000	8,028,730,198	7,950,064,568		2,810,010	7,947,254,558		81,475,640	109.3 %	99.0 %
지방교부세	1,217,471,397,000		1,217,471,397,000	1,284,058,717,310	1,284,058,717,310			1,284,058,717,310			105.5 %	100.0 %
지방교부세	1,185,513,228,000		1,185,513,228,000	1,252,100,548,310	1,252,100,548,310			1,252,100,548,310			105.6 %	100.0 %
지방소멸대응기금	31,958,169,000		31,958,169,000	31,958,169,000	31,958,169,000			31,958,169,000			100.0 %	100.0 %
보조금	4,873,914,817,000	39,584,932,000	4,913,499,749,000	4,856,041,427,800	4,858,651,202,190		2,609,774,390	4,856,041,427,800			98.8 %	100.0 %
국고보조금등	4,873,914,817,000	39,584,932,000	4,913,499,749,000	4,856,041,427,800	4,858,651,202,190		2,609,774,390	4,856,041,427,800			98.8 %	100.0 %
보전수입등및내부거래	964,689,729,000	136,276,201,914	1,100,965,930,914	994,367,905,325	994,367,937,185		124,340	994,367,812,845		92,480	90.3 %	100.0 %
보전수입등	308,737,481,000	136,276,201,914	445,013,682,914	446,762,467,665	446,762,499,525		124,340	446,762,375,185		92,480	100.4 %	100.0 %
내부거래	655,952,248,000		655,952,248,000	547,605,437,660	547,605,437,660			547,605,437,660			83.5 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
일 반 회 계	8,090,035,954,000	164,868,874,524	8,254,904,828,524	8,274,784,679,599	8,264,400,760,309		18,360,512,520	8,246,040,247,789	1,913,370,830	26,831,060,980	99.9 %	99.7 %
지방세수입	1,887,763,393,000		1,887,763,393,000	1,989,793,681,430	1,979,854,698,540		15,499,207,650	1,964,355,490,890	1,881,626,920	23,556,563,620	104.1 %	98.7 %
지난년도수입	2,153,000,000		2,153,000,000	14,888,988,270	9,469,325,770		7,311,675,420	2,157,650,350	1,756,338,360	10,974,999,560	100.2 %	14.5 %
목적세	202,214,393,000		202,214,393,000	215,400,097,150	207,284,024,210		1,434,714,930	205,849,309,280	41,415,730	9,509,372,140	101.8 %	95.6 %
보통세	1,683,396,000,000		1,683,396,000,000	1,759,504,596,010	1,763,101,348,560		6,752,817,300	1,756,348,531,260	83,872,830	3,072,191,920	104.3 %	99.8 %
세외수입	144,530,505,000		144,530,505,000	160,706,943,932	157,652,201,282		251,406,140	157,400,795,142	31,743,910	3,274,404,880	108.9 %	97.9 %
경상적세외수입	36,710,025,000		36,710,025,000	39,754,263,641	39,759,727,007		121,154,306	39,638,572,701		115,690,940	108.0 %	99.7 %
임시적세외수입	107,316,065,000		107,316,065,000	119,996,086,011	116,988,681,525		127,441,824	116,861,239,701	31,743,910	3,103,102,400	108.9 %	97.4 %
지방행정제재·부과금	504,415,000		504,415,000	956,594,280	903,792,750		2,810,010	900,982,740		55,611,540	178.6 %	94.2 %
지방교부세	1,217,471,397,000		1,217,471,397,000	1,284,058,717,310	1,284,058,717,310			1,284,058,717,310			105.5 %	100.0 %
지방교부세	1,185,513,228,000		1,185,513,228,000	1,252,100,548,310	1,252,100,548,310			1,252,100,548,310			105.6 %	100.0 %
지방소멸대응기금	31,958,169,000		31,958,169,000	31,958,169,000	31,958,169,000			31,958,169,000			100.0 %	100.0 %
보조금	4,385,188,424,000	39,584,932,000	4,424,773,356,000	4,367,315,034,800	4,369,924,809,190		2,609,774,390	4,367,315,034,800			98.7 %	100.0 %
국고보조금등	4,385,188,424,000	39,584,932,000	4,424,773,356,000	4,367,315,034,800	4,369,924,809,190		2,609,774,390	4,367,315,034,800			98.7 %	100.0 %
보전수입등및내부거래	455,082,235,000	125,283,942,524	580,366,177,524	472,910,302,127	472,910,333,987		124,340	472,910,209,647		92,480	81.5 %	100.0 %
보전수입등	281,936,352,000	125,283,942,524	407,220,294,524	408,537,537,347	408,537,569,207		124,340	408,537,444,867		92,480	100.3 %	100.0 %
내부거래	173,145,883,000		173,145,883,000	64,372,764,780	64,372,764,780			64,372,764,780			37.2 %	100.0 %
기타특별회계	1,044,295,773,000	10,992,259,390	1,055,288,032,390	1,058,739,485,891	1,057,466,999,741			1,057,466,999,741	30,641,040	1,241,845,110	100.2 %	99.9 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉢-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉦
세외수입	45,961,886,000		45,961,886,000	48,555,489,693	47,283,003,543			47,283,003,543	30,641,040	1,241,845,110	102.9 %	97.4 %
경상적세외수입	1,827,658,000		1,827,658,000	1,814,784,969	1,814,784,969			1,814,784,969			99.3 %	100.0 %
임시적세외수입	37,366,448,000		37,366,448,000	39,668,568,806	38,421,946,756			38,421,946,756	30,641,040	1,215,981,010	102.8 %	96.9 %
지방행정제재·부과금	6,767,780,000		6,767,780,000	7,072,135,918	7,046,271,818			7,046,271,818		25,864,100	104.1 %	99.6 %
보조금	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000			100.0 %	100.0 %
국고보조금등	488,726,393,000		488,726,393,000	488,726,393,000	488,726,393,000			488,726,393,000			100.0 %	100.0 %
보전수입등및내부거래	509,607,494,000	10,992,259,390	520,599,753,390	521,457,603,198	521,457,603,198			521,457,603,198			100.2 %	100.0 %
보전수입등	26,801,129,000	10,992,259,390	37,793,388,390	38,224,930,318	38,224,930,318			38,224,930,318			101.1 %	100.0 %
내부거래	482,806,365,000		482,806,365,000	483,232,672,880	483,232,672,880			483,232,672,880			100.1 %	100.0 %