

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,405,524,965	8,054,115,703	351,409,262	4.36%
100 지방세수입	1,938,743,000	1,938,743,000	0	0.00%
110 지방세	1,938,743,000	1,938,743,000	0	0.00%
111 보통세	1,728,124,000	1,728,124,000	0	0.00%
112 목적세	208,001,000	208,001,000	0	0.00%
113 지난년도수입	2,618,000	2,618,000	0	0.00%
200 세외수입	121,812,694	75,046,524	46,766,170	62.32%
210 경상적세외수입	34,496,012	33,803,035	692,977	2.05%
211 재산임대수입	675,632	611,931	63,701	10.41%
212 사용료수입	11,539,570	11,539,570	0	0.00%
213 수수료수입	5,222,330	5,222,330	0	0.00%
214 사업수입	1,815,750	1,815,750	0	0.00%
215 징수교부금수입	7,268,952	7,268,952	0	0.00%
216 이자수입	7,973,778	7,344,502	629,276	8.57%
220 임시적세외수입	86,971,762	40,901,069	46,070,693	112.64%
221 재산매각수입	224,460	224,460	0	0.00%
222 자치단체간부담금	11,161,564	11,009,064	152,500	1.39%
223 보조금반환수입	43,785,931	10,445	43,775,486	419104.70%
224 기타수입	30,860,912	29,364,800	1,496,112	5.09%
225 지난년도수입	938,895	292,300	646,595	221.21%
230 지방행정제재·부과금	344,920	342,420	2,500	0.73%
231 과징금	110,000	110,000	0	0.00%
234 과태료	196,000	193,500	2,500	1.29%
236 부담금	38,920	38,920	0	0.00%
300 지방교부세	1,172,428,428	1,158,362,050	14,066,378	1.21%
310 지방교부세	1,153,145,160	1,139,078,782	14,066,378	1.23%
311 지방교부세	1,153,145,160	1,139,078,782	14,066,378	1.23%
320 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
321 지방소멸대응기금	19,283,268	19,283,268	0	0.00%
500 보조금	4,692,791,400	4,518,066,812	174,724,588	3.87%
510 국고보조금등	4,692,791,400	4,518,066,812	174,724,588	3.87%
511 국고보조금등	4,692,791,400	4,518,066,812	174,724,588	3.87%

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장·관·항	예산액	기정액	비교증감	
			증감률	
600 지방채	103,000,000	31,000,000	72,000,000	232.26%
610 국내차입금	103,000,000	31,000,000	72,000,000	232.26%
611 차입금	103,000,000	31,000,000	72,000,000	232.26%
700 보전수입등및내부거래	376,749,443	332,897,317	43,852,126	13.17%
710 보전수입등	96,668,035	70,000,000	26,668,035	38.10%
711 잉여금	96,668,035	70,000,000	26,668,035	38.10%
720 내부거래	280,081,408	262,897,317	17,184,091	6.54%
721 전입금	63,600,408	60,897,317	2,703,091	4.44%
722 예탁금및예수금	216,481,000	202,000,000	14,481,000	7.17%