

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,091,775,873	100.00%	1,051,018,206	100.00%	40,757,667	3.88%
200 세외수입	46,666,581	4.27%	44,458,021	4.23%	2,208,560	4.97%
210 경상적세외수입	1,103,853	0.10%	1,086,432	0.10%	17,421	1.60%
211 재산임대수입	9,742	0.00%	9,742	0.00%	0	0.00%
212 사용료수입	195,000	0.02%	195,000	0.02%	0	0.00%
213 수수료수입	33,940	0.00%	33,940	0.00%	0	0.00%
216 이자수입	865,171	0.08%	847,750	0.08%	17,421	2.05%
220 임시적세외수입	39,347,882	3.60%	37,156,743	3.54%	2,191,139	5.90%
221 재산매각수입	182,428	0.02%	182,428	0.02%	0	0.00%
222 차치단체간부담금	37,303,170	3.42%	35,441,941	3.37%	1,861,229	5.25%
223 보조금반환수입	1,800,269	0.16%	1,470,359	0.14%	329,910	22.44%
224 기타수입	22,600	0.00%	22,600	0.00%	0	0.00%
225 지난년도수입	39,415	0.00%	39,415	0.00%	0	0.00%
230 지방행정제재·부과금	6,214,846	0.57%	6,214,846	0.59%	0	0.00%
231 과징금	35,846	0.00%	35,846	0.00%	0	0.00%
234 과태료	179,000	0.02%	179,000	0.02%	0	0.00%
236 부담금	6,000,000	0.55%	6,000,000	0.57%	0	0.00%
500 보조금	529,234,600	48.47%	502,834,300	47.84%	26,400,300	5.25%
510 국고보조금등	529,234,600	48.47%	502,834,300	47.84%	26,400,300	5.25%
511 국고보조금등	529,234,600	48.47%	502,834,300	47.84%	26,400,300	5.25%
700 보전수입등및내부거래	515,874,692	47.25%	503,725,885	47.93%	12,148,807	2.41%
710 보전수입등	11,259,702	1.03%	6,559,091	0.62%	4,700,611	71.67%
711 잉여금	9,509,702	0.87%	4,809,091	0.46%	4,700,611	97.74%
713 용자금원금수입	1,750,000	0.16%	1,750,000	0.17%	0	0.00%
720 내부거래	504,614,990	46.22%	497,166,794	47.30%	7,448,196	1.50%
721 전입금	503,811,560	46.15%	496,363,364	47.23%	7,448,196	1.50%
722 예탁금및예수금	803,430	0.07%	803,430	0.08%	0	0.00%