

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,405,524,965	100.00%	8,054,115,703	100.00%	351,409,262	4.36%
100 지방세수입	1,938,743,000	23.07%	1,938,743,000	24.07%	0	0.00%
110 지방세	1,938,743,000	23.07%	1,938,743,000	24.07%	0	0.00%
111 보통세	1,728,124,000	20.56%	1,728,124,000	21.46%	0	0.00%
112 목적세	208,001,000	2.47%	208,001,000	2.58%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	121,812,694	1.45%	75,046,524	0.93%	46,766,170	62.32%
210 경상적세외수입	34,496,012	0.41%	33,803,035	0.42%	692,977	2.05%
211 재산임대수입	675,632	0.01%	611,931	0.01%	63,701	10.41%
212 사용료수입	11,539,570	0.14%	11,539,570	0.14%	0	0.00%
213 수수료수입	5,222,330	0.06%	5,222,330	0.06%	0	0.00%
214 사업수입	1,815,750	0.02%	1,815,750	0.02%	0	0.00%
215 징수교부금수입	7,268,952	0.09%	7,268,952	0.09%	0	0.00%
216 이자수입	7,973,778	0.09%	7,344,502	0.09%	629,276	8.57%
220 임시적세외수입	86,971,762	1.03%	40,901,069	0.51%	46,070,693	112.64%
221 재산매각수입	224,460	0.00%	224,460	0.00%	0	0.00%
222 자치단체간부담금	11,161,564	0.13%	11,009,064	0.14%	152,500	1.39%
223 보조금반환수입	43,785,931	0.52%	10,445	0.00%	43,775,486	419104.70%
224 기타수입	30,860,912	0.37%	29,364,800	0.36%	1,496,112	5.09%
225 지난년도수입	938,895	0.01%	292,300	0.00%	646,595	221.21%
230 지방행정제재·부과금	344,920	0.00%	342,420	0.00%	2,500	0.73%
231 과징금	110,000	0.00%	110,000	0.00%	0	0.00%
234 과태료	196,000	0.00%	193,500	0.00%	2,500	1.29%
236 부담금	38,920	0.00%	38,920	0.00%	0	0.00%
300 지방교부세	1,172,428,428	13.95%	1,158,362,050	14.38%	14,066,378	1.21%
310 지방교부세	1,153,145,160	13.72%	1,139,078,782	14.14%	14,066,378	1.23%
311 지방교부세	1,153,145,160	13.72%	1,139,078,782	14.14%	14,066,378	1.23%
320 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.24%	0	0.00%
321 지방소멸대응기금	19,283,268	0.23%	19,283,268	0.24%	0	0.00%
500 보조금	4,692,791,400	55.83%	4,518,066,812	56.10%	174,724,588	3.87%
510 국고보조금등	4,692,791,400	55.83%	4,518,066,812	56.10%	174,724,588	3.87%
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(단위:천원)

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		구성비		구성비		증감률
600 지방채	103,000,000	1.23%	31,000,000	0.38%	72,000,000	232.26%
610 국내차입금	103,000,000	1.23%	31,000,000	0.38%	72,000,000	232.26%
611 차입금	103,000,000	1.23%	31,000,000	0.38%	72,000,000	232.26%
700 보전수입등및내부거래	376,749,443	4.48%	332,897,317	4.13%	43,852,126	13.17%
710 보전수입등	96,668,035	1.15%	70,000,000	0.87%	26,668,035	38.10%
711 잉여금	96,668,035	1.15%	70,000,000	0.87%	26,668,035	38.10%
720 내부거래	280,081,408	3.33%	262,897,317	3.26%	17,184,091	6.54%
721 전입금	63,600,408	0.76%	60,897,317	0.76%	2,703,091	4.44%
722 예탁금및예수금	216,481,000	2.58%	202,000,000	2.51%	14,481,000	7.17%