

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,497,300,838	100.00%	9,105,133,909	100.00%	392,166,929	4.31%
100 지방세수입	1,938,743,000	20.41%	1,938,743,000	21.29%	0	0.00%
110 지방세	1,938,743,000	20.41%	1,938,743,000	21.29%	0	0.00%
111 보통세	1,728,124,000	18.20%	1,728,124,000	18.98%	0	0.00%
112 목적세	208,001,000	2.19%	208,001,000	2.28%	0	0.00%
113 지난년도수입	2,618,000	0.03%	2,618,000	0.03%	0	0.00%
200 세외수입	168,479,275	1.77%	119,504,545	1.31%	48,974,730	40.98%
210 경상적세외수입	35,599,865	0.37%	34,889,467	0.38%	710,398	2.04%
211 재산임대수입	685,374	0.01%	621,673	0.01%	63,701	10.25%
212 사용료수입	11,734,570	0.12%	11,734,570	0.13%	0	0.00%
213 수수료수입	5,256,270	0.06%	5,256,270	0.06%	0	0.00%
214 사업수입	1,815,750	0.02%	1,815,750	0.02%	0	0.00%
215 징수교부금수입	7,268,952	0.08%	7,268,952	0.08%	0	0.00%
216 이자수입	8,838,949	0.09%	8,192,252	0.09%	646,697	7.89%
220 임시적세외수입	126,319,644	1.33%	78,057,812	0.86%	48,261,832	61.83%
221 재산매각수입	406,888	0.00%	406,888	0.00%	0	0.00%
222 자치단체간부담금	48,464,734	0.51%	46,451,005	0.51%	2,013,729	4.34%
223 보조금반환수입	45,586,200	0.48%	1,480,804	0.02%	44,105,396	2978.48%
224 기타수입	30,883,512	0.33%	29,387,400	0.32%	1,496,112	5.09%
225 지난년도수입	978,310	0.01%	331,715	0.00%	646,595	194.92%
230 지방행정제재·부과금	6,559,766	0.07%	6,557,266	0.07%	2,500	0.04%
231 과징금	145,846	0.00%	145,846	0.00%	0	0.00%
234 과태료	375,000	0.00%	372,500	0.00%	2,500	0.67%
236 부담금	6,038,920	0.06%	6,038,920	0.07%	0	0.00%
300 지방교부세	1,172,428,428	12.34%	1,158,362,050	12.72%	14,066,378	1.21%
310 지방교부세	1,153,145,160	12.14%	1,139,078,782	12.51%	14,066,378	1.23%
311 지방교부세	1,153,145,160	12.14%	1,139,078,782	12.51%	14,066,378	1.23%
320 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.21%	0	0.00%
321 지방소멸대응기금	19,283,268	0.20%	19,283,268	0.21%	0	0.00%
500 보조금	5,222,026,000	54.98%	5,020,901,112	55.14%	201,124,888	4.01%
510 국고보조금등	5,222,026,000	54.98%	5,020,901,112	55.14%	201,124,888	4.01%
511 국고보조금등	5,222,026,000	54.98%	5,020,901,112	55.14%	201,124,888	4.01%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
600 지방채	103,000,000	1.08%	31,000,000	0.34%	72,000,000	232.26%
610 국내차입금	103,000,000	1.08%	31,000,000	0.34%	72,000,000	232.26%
611 차입금	103,000,000	1.08%	31,000,000	0.34%	72,000,000	232.26%
700 보전수입등및내부거래	892,624,135	9.40%	836,623,202	9.19%	56,000,933	6.69%
710 보전수입등	107,927,737	1.14%	76,559,091	0.84%	31,368,646	40.97%
711 잉여금	106,177,737	1.12%	74,809,091	0.82%	31,368,646	41.93%
713 융자금원금수입	1,750,000	0.02%	1,750,000	0.02%	0	0.00%
720 내부거래	784,696,398	8.26%	760,064,111	8.35%	24,632,287	3.24%
721 전입금	567,411,968	5.97%	557,260,681	6.12%	10,151,287	1.82%
722 예탁금및예수금	217,284,430	2.29%	202,803,430	2.23%	14,481,000	7.14%