

# 세입총괄표

2023년도 간주예산 2 차 일반회계, 기타특별회계 전체

(단위:천원)

| 장·관·항          | 예산액           |         | 기정액           |         | 비교증감      |       |
|----------------|---------------|---------|---------------|---------|-----------|-------|
|                |               | 구성비     |               | 구성비     |           | 증감률   |
| 총 계            | 9,134,331,727 | 100.00% | 9,132,581,727 | 100.00% | 1,750,000 | 0.02% |
| 100 지방세수입      | 1,887,763,393 | 20.67%  | 1,887,763,393 | 20.67%  | 0         | 0.00% |
| 110 지방세        | 1,887,763,393 | 20.67%  | 1,887,763,393 | 20.67%  | 0         | 0.00% |
| 111 보통세        | 1,683,396,000 | 18.43%  | 1,683,396,000 | 18.43%  | 0         | 0.00% |
| 112 목적세        | 202,214,393   | 2.21%   | 202,214,393   | 2.21%   | 0         | 0.00% |
| 113 지난년도수입     | 2,153,000     | 0.02%   | 2,153,000     | 0.02%   | 0         | 0.00% |
| 200 세외수입       | 190,492,391   | 2.09%   | 190,492,391   | 2.09%   | 0         | 0.00% |
| 210 경상적세외수입    | 38,537,683    | 0.42%   | 38,537,683    | 0.42%   | 0         | 0.00% |
| 211 재산임대수입     | 616,973       | 0.01%   | 616,973       | 0.01%   | 0         | 0.00% |
| 212 사용료수입      | 13,151,982    | 0.14%   | 13,151,982    | 0.14%   | 0         | 0.00% |
| 213 수수료수입      | 5,281,607     | 0.06%   | 5,281,607     | 0.06%   | 0         | 0.00% |
| 214 사업수입       | 1,202,564     | 0.01%   | 1,202,564     | 0.01%   | 0         | 0.00% |
| 215 징수교부금수입    | 6,157,641     | 0.07%   | 6,157,641     | 0.07%   | 0         | 0.00% |
| 216 이자수입       | 12,126,916    | 0.13%   | 12,126,916    | 0.13%   | 0         | 0.00% |
| 220 임시적세외수입    | 144,682,513   | 1.58%   | 144,682,513   | 1.58%   | 0         | 0.00% |
| 221 재산매각수입     | 9,080,903     | 0.10%   | 9,080,903     | 0.10%   | 0         | 0.00% |
| 222 자치단체간부담금   | 48,031,501    | 0.53%   | 48,031,501    | 0.53%   | 0         | 0.00% |
| 223 보조금반환수입    | 54,718,968    | 0.60%   | 54,718,968    | 0.60%   | 0         | 0.00% |
| 224 기타수입       | 30,771,525    | 0.34%   | 30,771,525    | 0.34%   | 0         | 0.00% |
| 225 지난년도수입     | 2,079,616     | 0.02%   | 2,079,616     | 0.02%   | 0         | 0.00% |
| 230 지방행정제재·부과금 | 7,272,195     | 0.08%   | 7,272,195     | 0.08%   | 0         | 0.00% |
| 231 과징금        | 253,062       | 0.00%   | 253,062       | 0.00%   | 0         | 0.00% |
| 233 변상금        | 3,331         | 0.00%   | 3,331         | 0.00%   | 0         | 0.00% |
| 234 과태료        | 458,491       | 0.01%   | 458,491       | 0.01%   | 0         | 0.00% |
| 235 환수금        | 18            | 0.00%   | 18            | 0.00%   | 0         | 0.00% |
| 236 부담금        | 6,557,293     | 0.07%   | 6,557,293     | 0.07%   | 0         | 0.00% |
| 300 지방교부세      | 1,217,471,397 | 13.33%  | 1,216,471,397 | 13.32%  | 1,000,000 | 0.08% |
| 310 지방교부세      | 1,185,513,228 | 12.98%  | 1,184,513,228 | 12.97%  | 1,000,000 | 0.08% |
| 311 지방교부세      | 1,185,513,228 | 12.98%  | 1,184,513,228 | 12.97%  | 1,000,000 | 0.08% |
| 320 지방소멸대응기금   | 31,958,169    | 0.35%   | 31,958,169    | 0.35%   | 0         | 0.00% |
| 321 지방소멸대응기금   | 31,958,169    | 0.35%   | 31,958,169    | 0.35%   | 0         | 0.00% |
| 500 보조금        | 4,873,914,817 | 53.36%  | 4,873,164,817 | 53.36%  | 750,000   | 0.02% |

(단위:천원)

| 장·관·항          | 예산액           |        | 기정액           |        | 비교증감    |       |
|----------------|---------------|--------|---------------|--------|---------|-------|
|                |               | 구성비    |               | 구성비    |         | 증감률   |
| 510 국고보조금등     | 4,873,914,817 | 53.36% | 4,873,164,817 | 53.36% | 750,000 | 0.02% |
| 511 국고보조금등     | 4,873,914,817 | 53.36% | 4,873,164,817 | 53.36% | 750,000 | 0.02% |
| 700 보전수입등및내부거래 | 964,689,729   | 10.56% | 964,689,729   | 10.56% | 0       | 0.00% |
| 710 보전수입등      | 308,737,481   | 3.38%  | 308,737,481   | 3.38%  | 0       | 0.00% |
| 711 잉여금        | 299,213,457   | 3.28%  | 299,213,457   | 3.28%  | 0       | 0.00% |
| 712 전년도이월금     | 2,420,503     | 0.03%  | 2,420,503     | 0.03%  | 0       | 0.00% |
| 713 융자금원금수입    | 2,500,000     | 0.03%  | 2,500,000     | 0.03%  | 0       | 0.00% |
| 715 보조금등반환금    | 4,603,521     | 0.05%  | 4,603,521     | 0.05%  | 0       | 0.00% |
| 720 내부거래       | 655,952,248   | 7.18%  | 655,952,248   | 7.18%  | 0       | 0.00% |
| 721 전입금        | 548,952,248   | 6.01%  | 548,952,248   | 6.01%  | 0       | 0.00% |
| 722 예탁금및예수금    | 107,000,000   | 1.17%  | 107,000,000   | 1.17%  | 0       | 0.00% |