

# 세입예산서

2023년도 간주예산 1 차 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,088,285,954	8,084,884,154	3,401,800	0.04%
100 지방세수입	1,887,763,393	1,887,763,393	0	0.00%
110 지방세	1,887,763,393	1,887,763,393	0	0.00%
111 보통세	1,683,396,000	1,683,396,000	0	0.00%
112 목적세	202,214,393	202,214,393	0	0.00%
113 지난년도수입	2,153,000	2,153,000	0	0.00%
200 세외수입	144,530,505	144,530,505	0	0.00%
210 경상적세외수입	36,710,025	36,710,025	0	0.00%
211 재산임대수입	607,231	607,231	0	0.00%
212 사용료수입	12,956,982	12,956,982	0	0.00%
213 수수료수입	5,253,447	5,253,447	0	0.00%
214 사업수입	1,202,564	1,202,564	0	0.00%
215 징수교부금수입	6,157,641	6,157,641	0	0.00%
216 이자수입	10,532,160	10,532,160	0	0.00%
220 임시적세외수입	107,316,065	107,316,065	0	0.00%
221 재산매각수입	8,932,200	8,932,200	0	0.00%
222 자치단체간부담금	13,609,938	13,609,938	0	0.00%
223 보조금반환수입	52,074,322	52,074,322	0	0.00%
224 기타수입	30,663,127	30,663,127	0	0.00%
225 지난년도수입	2,036,478	2,036,478	0	0.00%
230 지방행정제재·부과금	504,415	504,415	0	0.00%
231 과징금	203,695	203,695	0	0.00%
233 변상금	3,331	3,331	0	0.00%
234 과태료	244,031	244,031	0	0.00%
235 환수금	18	18	0	0.00%
236 부담금	53,340	53,340	0	0.00%
300 지방교부세	1,216,471,397	1,216,091,397	380,000	0.03%
310 지방교부세	1,184,513,228	1,184,133,228	380,000	0.03%
311 지방교부세	1,184,513,228	1,184,133,228	380,000	0.03%
320 지방소멸대응기금	31,958,169	31,958,169	0	0.00%
321 지방소멸대응기금	31,958,169	31,958,169	0	0.00%
500 보조금	4,384,438,424	4,381,416,624	3,021,800	0.07%

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	4,384,438,424	4,381,416,624	3,021,800	0.07%
511 국고보조금등	4,384,438,424	4,381,416,624	3,021,800	0.07%
700 보전수입등및내부거래	455,082,235	455,082,235	0	0.00%
710 보전수입등	281,936,352	281,936,352	0	0.00%
711 잉여금	274,987,819	274,987,819	0	0.00%
712 전년도이월금	2,345,012	2,345,012	0	0.00%
715 보조금등반환금	4,603,521	4,603,521	0	0.00%
720 내부거래	173,145,883	173,145,883	0	0.00%
721 전입금	66,145,883	66,145,883	0	0.00%
722 예탁금및예수금	107,000,000	107,000,000	0	0.00%